

Baltimore City Public School Construction Program  
MOU Executive Committee Meeting Open Session



Wednesday, March 6, 2024 | 2:00 PM Virtual meeting -Teams  
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**Chair: Cyndi Smith, 21<sup>st</sup> Century/City Schools**

**AGENDA**

**Approvals/ Notices**

Minutes, December 2, 2023.....Cynthia Smith, 21st Century/City Schools

**Reporting**

IAC Report .....Melissa Wilfong, IAC  
Coordinating Committee ..... Jaffa Weiss and Eli Pousson, Baltimore City  
STAT Committee .....Kym Douglas, MSA  
Collaborative group .....Deral Falls, Baltimore City  
Financial Report .....Larry Flynn, MSA  
MSA Report .....Larry Flynn, MSA  
21st Century/ City Schools Report ..... Cyndi Smith, 21st C/ City Schools

**Discussion**

Q&A ..... All  
Meeting Adjournment ..... All  
Next Executive Committee Meeting: Wednesday, June 5, 2024 | 2:00 – 3:30 P

**Baltimore City Public School Construction Program Executive  
Committee Meeting Minutes  
Open Session**

**Wednesday, March 6th, 2024, 2:00 p.m.**

**Chair: Cyndi Smith, Director of Facilities Planning, Design & Construction, City  
Schools**

**MEETING MINUTES**

**ATTENDEES**

Alex Donahue, IAC	Cyndi Smith, City Schools
Larry Flynn, MSA	Chris Ryer
Kym Douglas, MSA	Athena Parrish-Deane, City Schools
Eli Pousson, DOP	Chad Hayes, DOP
Jaffa B Weiss, DOP	Deral Falls
Melissa Wilfong	Fallon Armstrong, MSA

**Virtual meeting call to order by Cyndi Smith AT 2:07 p.m.**

**APPROVALS/NOTICES**

Cyndi Smith presented a motion to approve the Minutes from the December 2nd, 2023 meeting.

- Kim Douglas moved to accept the minutes.
- Chris Ryer second it
- Motion carried unanimously

**REPORTS**

**IAC Report: Melissa Wilfong**

- *See Report to the Executive Committee*
- Continuing to monitor and attend design meetings for Commodore John Rodgers and Frederick Douglass.
- Plans to host the facility planners at Cross Country Elementary School this June.

**Coordinating Committee: Jaffa B. Weiss**

- *See Report to the Executive Committee*
- Last quarterly community meeting in mid-January Cross Country is open and we've initiated the Inspire process with the community to work to produce a plan by early 2025.
- Umber St Park will be receiving its new street furniture in mid-March.

- Since our last meeting, the Govans Inspire plan was accepted by the Planning Commission, which was a major accomplishment.
- Coordinating Community meeting will mid-April.

#### **STAT Committee: Kim Douglas**

- *See Report to the Executive Committee.*
- MBE report In year two schools that the move in and relocation line was added for Frederick, the Frederick Douglass Briscoe contract.
- On our change order report, you will just notice that this is mostly closeout data from schools that are in their closeout process.
- For workforce development since our last meeting, we have completed Montebello Elementary/Middle. And it has successfully completed all its workforce development requirements and it has been added to our list as well as Northwood.

#### **Collaborative Group Report: Daral Falls**

- *See Report to the Executive Committee.*
- 10 resumes received from our workforce partners from Civic Works, 3 from Job 3 from Jumpstart.
- 119 job orders that have been posted through (Mayor's Office) of employment development.
  - Amounts to 277 actual job positions,
  - 118 hires with an average salary of 25.04.
- We are continuing to host by-weekly prescreening for construction and apprenticeship opportunities.
- Awaiting commencement of Commodore Rodgers and Brisco so we can start to me with the CM's.

#### **Financial Reports: Larry Lynn, MSA**

- *See Report to the Executive Committee.*
- Revenues 2020 FY23 was a good year. Approximately 15.1 million greater than budgeted, primarily due to an investment income.
- Expenditures were 55.4 million under budget.
- Contractual services were 38.9 million under bud or for the year.
- Fixed charges were under budget by 19.1, we lost a little bit on the final tax proceeds based on previous year over payments.

#### **MSA: Lary Flynn**

- *See Report to the Executive Committee.*
- Ribbon cutting for Cross Country on December 13th and the kids return to the building from Northwestern on January 6th to start up the second half of the school year.
- Year 1 schools: 11 are constructed, they are open and occupied.
- Year 2 schools: 16 schools of the 17 which house 18 schools are open and occupied
- Commodore John Rodgers, 50% construction documents submission has been made to MSA and City Schools, 90% is scheduled to be submitted during the week of April 15th and the 100% by May 20th.

- Year 3: Douglass Briscoe 50% Construction documents was submitted on Jan. 31<sup>st</sup> 90% on March 20 for review and the project projected Summer 2026 opening.
- Current procurement for Commodore John Rodger CM services and the Frederick Douglas improvements. Upcoming procurements Commodore John Rodgers and Frederick Douglass testing and inspection.

### **21<sup>st</sup> Century Program: Cyndi Smith, City Schools**

- *See Report to the Executive Committee.*
- New Cross Country Elementary school did open in January as the 27th of the 29 school buildings in the 21st Century program.
- Southeast building surplus date has recently been updated to be 2026 because of Commodore John Rodgers new opening date.
- SY 2023-24 utilization based on our official enrollment for September 30th is projected to be 87%.
- Design continues at Commodore John Rodgers and on Douglass Briscoe.
- We continue to provide AV IT support technical support as well as academic support.
- One school in swing and one school moving into swing.
- Next school to move to swing space will be happening this summer, so this summer we are moving Frederick Douglass into the Northwestern building for the next two years.
- We have submitted our scope of repairs for the Northwestern Building and MSA and City Schools is working on that on each of their respective sides to be able to have that ready for Frederick Douglass
- The Cross Country ribbon cutting was amazing as always and we will continue with our engagement activities throughout this year including the swing logistics for Frederick Douglass to make sure that that goes smoothly.

### **DISCUSSIONS/OPEN FORUM**

N/A

### **MOTION TO ADJOURN**

- Motion to adjourn announced by the Chair, Cyndi Smith at 2:20pm
- Motion seconded by Alex Donahue
- Motion carried unanimously.
- The next meeting is scheduled for June 5<sup>th</sup>.



## **Memorandum – March 1, 2024**

**To: 21<sup>st</sup> Century Schools Building Program, Executive Committee**

**From: Alex Donahue**

**Re: Report for March 6, 2024 Meeting of the Executive Committee**

### **GENERAL**

Staff continues to carry out the responsibilities set forth in the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* as usual.

IAC Staff are planning a Facility Planner Meeting at the newly opened Cross Country Elementary/Middle School in June.

### **MOU §4. IAC PROCESSES**

#### **Commodore J. Rodgers E/M School**

IAC staff continues to coordinate with the Partners on the design of this Year 2 project.

#### **Frederick Douglass HS #450 / Joseph Briscoe SE #451**

IAC staff continues to collaborate with the Partners on design of the Year 3 renovation / addition project.

# Baltimore City Schools Quarterly Coordinating Committee Meeting on School Construction: Agenda

Wednesday, January 17, 2024

Prepared by Jaffa Weiss and Eli Pousson, Department of Planning.

## Housekeeping

- Attendance
- Review and Approval Minutes of October 18, 2023 (see [October Meeting Notes](#))
  - Approved

## Agency Updates

School walking routes (DOP/DOT)

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- 2023 INSPIRE Area Sidewalk Repairs
  - a. No new updates

INSPIRE Planning (DOP)

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- REACH! + Harford Heights INSPIRE
  - Final distribution of completed plan
  - Working with community orgs. re: next steps on implementation
- Cross Country Elementary/Middle School
  - Ribbon cutting held December 13, 2023
  - Students have started attending class at new building as of Jan 4, 2024
  - Feedback from neighbors re: traffic and parking concerns in school area
    - DOT is implementing crosswalk daylighting and other traffic calming measures
    - Updating signage on Winner Ave. and around the building to make sure signs are positioned in readable and appropriate locations
    - Principal has urged patience with families as they adjust to the new building; continuing a “kiss and ride” setup for drop-off/pick-up
- Govans ES INSPIRE
  - Adoption at 12/21 Planning Commission hearing
- Recent outreach
  - 10/5 - Medfield INSPIRE Plan Evening Workshop
  - 10/26 - Cross Country EMS 2nd Community Walk
  - 12/5 - Robert W. Coleman Community Organization Meeting (Tarek Bolden)
    - Residents shared feedback focused on safety for the walk to school and interest re: the mural project
    - Plan to follow-up with school coordinator to host in-school mural arts event

Other topics

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- Umbra Street Park Improvements (John Ruhrah EMS INSPIRE Community Project)
  - Procurement of trash cans and benches complete as of December 13, 2023
  - Working w/ DOT maintenance division on installation
- Parking restrictions school bus stop near Comm. John Rodgers EMS

- 12/7 request from BCPSS re: relocation of bus stop during demolition/construction
- PABC staff required more info from BCPSS before request can be implemented
- Gail Desch-Jones – gail.desch-jones@bcparking.com – 443-573-2830

- MSA Annual Report to be submitted January 17

## Design and Construction Updates (21<sup>st</sup> Century/MSA)

School name	Status	Recent updates	Scheduled Opening
Com. John Rodgers EMS	Design process	UDAAP hearing: Interior demolition/salvage of existing building fixtures is underway; Building demolition started beginning of 2024; school moved to swing space <ul style="list-style-type: none"> <li>- 50% construction documents under review; design expected to be complete by end of school year or earlier</li> <li>- Construction to start before June 2026</li> </ul>	Summer 2026
Frederick Douglass HS	Design process (completed schematic design phase; on schedule; beginning of design development submission)	UDAAP hearing: 8/3/2023 <ul style="list-style-type: none"> <li>○ <a href="#">Minutes</a></li> <li>○ <a href="#">Presentation</a></li> </ul> CHAP hearing: 9/12/2023 <ul style="list-style-type: none"> <li>○ <a href="#">Agenda</a></li> <li>○ Feedback shared; request return to present for upcoming CHAP hearing;</li> </ul> CHAP hearing: 11/14/2023 <ul style="list-style-type: none"> <li>- <a href="#">Agenda</a></li> </ul> Construction documents currently under development	SY 2026/27 (see <a href="#">11/1/2022 summary</a> )

### ○ Built to Learn

- City College
  - Architect is underway; Samaha (same architect as Douglass)
  - Design in progress
  - CM procurement (99% complete; name of firm not public yet but procurement is evaluating the financials)
  - February 2024 meeting for MSA board and BPW after that
- Poly Western
  - Ready to put out a RFQ and RFP for architect selection

- Waiting on MOU on City before releasing RFQ/RFP for Poly Western (BCPSS is working on edits)
- Finalized swing space plan using Northwestern Building sequentially (Douglass then Western then Poly)
- Planning to release procurement for swing space improvements soon w/ expectation that building can be used by all high schools (upper floors will be improved later; won't be used by Douglass)
- **Frederick Douglass & Joseph C. Briscoe**
  - Notes
    - Updates: discussion re: student transportation
    - Updates: re: circulation in building area
  - Additional updates
    - Meeting w/ MTA / BCPSS in summer 2024
      - Winter analysis of potential service adjustments to meet student needs
      - BCPSS Transportation staff are continuing to work w/ MTA to meet student transportation needs
    - DOT investigation options for Gwynns Falls Parkway
      - Looking at improvements for signalized intersection
      - Brainstorming options for midblock crossing
    - DOP will seek updates re: design/scope for Mondawmin RAISE grant
      - MTA is still working to secure the funds by finalizing grant agreement
      - Interested in coordination w/ DOP and DOT re: public engagement
      - Accessibility improvements w/in ¼ mile of station
      - DOP staff can include slide deck from MTA w/ background info

#### Miscellaneous topics

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- Proposed school-based health center at Frederick Douglass HS (if coordination needed)
    - BCPSS met w/ Sen. Hayes, community partner, and Health Department to discuss possibilities
    - Community partner to facilitate operation of health center would be required
    - BCPSS would have to issue an RFP since the center would need to provide *student* health services
    - Design of the building precludes community access to the building separate from student access
    - BCPSS will move forward with plan to outfit space for student health center use
    - Sen. Hayes exploring

#### 21<sup>st</sup> Century Schools Community Outreach

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- Recent meetings
    - 12/6 – [Cross County Final Construction Update Meeting](#)
    - 12/7 – [Comm. John Rodgers EMS Design Focus Group Meeting](#)
    - 12/13 – [Cross Country Ribbon Cutting](#)
  - Upcoming meetings
    - Northwestern Building
      - stakeholder meeting about the swing space building to be scheduled for the end of January
    - Com. John Rodgers EMS
      - Final design workgroup meeting and next community meeting are to be scheduled



- City College
  - Design meeting to be hosted sometime in February, dates TBD

Next Scheduled Coordinating Committee Meeting: **Wednesday, April 17, 2024 at 9:00am**

Baltimore City Schools Construction  
Program MOU Executive Committee Meeting

March 6, 2024

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
  - Contract updates for total amounts and MBE participation
  - Change Orders by Project
  - Workforce Development (WFD) totals for completed schools to date

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 1 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
<b>ARLINGTON</b>										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
<b>ARUNDEL</b>										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWWO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
<b>CHERRY HILL</b>										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc. **	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP) **	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 10,194.53	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	15.00%
<b>FOREST PARK</b>										
BCS-022	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP) **	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 10,028.87	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc. **	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	10.00%
<b>FREDERICK</b>										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR) **	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
<b>FT WORTHINGTON</b>										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR) **	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
<b>DOROTHY I HEIGHT (formerly JOHN E HOWARD)</b>										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
<b>WILDWOOD (formerly LYNDHURST)</b>										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
	IT/AV Amendment				\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc. **	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc.	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
<b>PATTERSON/CLAREMONT</b>										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
<b>PIMLICO</b>										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc.	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
<b>ROBERT POOLE</b>										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
<b>TOTAL (YEAR 1)</b>					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 2 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 97,338.97	\$ 97,338.97	8.11%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
FEASIBILITY STUDIES										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKissack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rohrbach & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc. **	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
BAY-BROOK ELEMENTARY/MIDDLE										
BCS-02-004-AE	AE -Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbach & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX -Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
CALVIN M. RODWELL ELEMENTARY/MIDDLE										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
CALVERTON ELEMENTARY/MIDDLE										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc. **	\$ 2,026,501.61	31.00%	51.42%			
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
COMMODORE JOHN RODGERS										
BCS-02-006-AE	AE - Cmdr. John Rodgers E/M	5/10/2022	9/14/2022	Crabtree, Rohrbach & Associates	\$ 2,108,680.20	31.00%	33.94%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-006-CX	CX - Cmdr. John Rodgers E/M	9/28/2022	12/6/2022	RMF Engineering, Inc., PC	\$ 130,149.74	10.00%	10.00%	\$ 13,014.97	\$ 13,014.97	10.00%
CROSS COUNTRY ELEMENTARY/MIDDLE										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 37,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
<b>FREDERICK DOUGLASS BUILDING</b>										
BCS-02-018-AE	AE - Frederick Douglass Building	10/19/2022	1/26/2023	Samaha Associates, PC	\$ 3,278,000.00	31.00%	31.00%	\$ 1,016,180.00	\$ 1,016,180.00	31.00%
BCS-02-018-CM	CM - Frederick Douglass Building	2/6/2023	4/19/2023	Dustin Construction, Inc.	\$ 175,000.00	29.00%	29.00%	\$ 50,750.00	\$ 50,750.00	29.00%
BCS-02-018-CX	CX - Frederick Douglass Building	8/24/2023	11/7/2023	RMF Engineering, Inc., PC	\$ 194,359.00	12.00%	12.00%	\$ 23,323.08	\$ 23,323.08	12.00%
BCS-02-018-IT	AV/IT - Frederick Douglass Building	3/6/2023	5/2/2023	Mark G. Anderson Consultants (MGAC)	\$ 105,480.69	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-018-MR	M&R Svcs. - Frederick Douglass Building	11/22/2023	2/8/2023	Walters Relocations, Inc. (WRI)**	\$ 139,893.05	0.00%	0.00%	\$ -	\$ 139,893.05	100.00%
<b>GOVANS ES</b>										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 780,009.65	10.00%	10.00%	\$ 78,000.97	\$ 78,000.97	10.00%
<b>HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY</b>										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,340.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,224,355.87	10.00%	15.00%	\$ 183,653.38	\$ 183,653.38	15.00%
<b>HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL</b>										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brinjac Engineering, Inc.	\$ 52,620.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	TI - Highlandtown EMS	3/2/2021	5/4/2021	Hillis-Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
	Bill of Materials - FFE - Highlandtown ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,077,394.98	10.00%	15.00%	\$ 161,609.25	\$ 161,609.25	15.00%
<b>JAMES MOSHER ELEMENTARY SCHOOL</b>										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 9,094.80	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
<b>JOHN RUHRAH ELEMENTARY/MIDDLE</b>										
BCS-02-001-AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001-CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
<b>MARY E. RODMAN ELEMENTARY/MIDDLE</b>										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,827.11	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
<b>MEDFIELD ELEMENTARY/SCHOOL</b>										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
<b>MONTEBELLO ELEMENTARY/MIDDLE SCHOOL</b>										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2021	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	2/8/2021	4/6/2021	DIW Group, Inc. t/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 8,877.00	100.00%
	Bill of Materials - FFE - Montebello ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 831,968.35	10.00%	10.00%	\$ 83,196.84	\$ 83,196.84	10.00%
<b>NORTHWOOD ELEMENTARY SCHOOL</b>										
BCS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corporation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corporation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corporation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 655,494,758.49		31.98%	\$ 209,644,834.84	\$ 214,749,048.63	32.76%
TOTAL (YR 1 & YR 2)					\$ 1,183,990,868.65		31.49%	\$ 372,885,013.30	\$ 388,076,370.07	32.78%

\*\* MBE Prime

\*\*\* MDOT MBE Certified at Time of Award

City Schools Procurement/Contract

MSA Procurement/City Schools Contracts



## Approved Change Orders for 1/1/2024 - 2/29/2024

Total for Projects Reported:

\$123,192.66

21st Century Program Costs			Project Total:	\$81,456.47
Alliant Insurance Services (008 - Alliant Insurance Brokerage and Administration Services_OCIP)				\$74,249.00
CO #	Subject	Approved Date	This Change Order (Value)	
4	Alliant CO#4 TRIA Coverage	01/31/2024	\$74,249.00	
Educational Systems Planning (ESP) (040 - Govans ES_ESP_Secondary AV/IT Design_AVIT)				-\$300.00
CO #	Subject	Approved Date	This Change Order (Value)	
2	ESP- Closeout CO - Govans AV/IT Secondary Package	01/31/2024	-\$300.00	
MGAC (071 - Cross Country_MGAC_AV-IT Secondary Package)				\$8,995.00
CO #	Subject	Approved Date	This Change Order (Value)	
4	MGAC Cross Country AV/IT Secondary Package CO-4	01/29/2024	\$8,995.00	
MGAC (084 - James Mosher ES_MGAC_Secondary AV/IT Design_AV/IT)				-\$9,412.59
CO #	Subject	Approved Date	This Change Order (Value)	
1	MGAC - Closeout CO - Mosher AV/IT Secondary	02/02/2024	-\$9,412.59	
Educational Systems Planning (ESP) (086 - Coleman_ESP_Secondary AV/IT Design_AVIT)				-\$300.00
CO #	Subject	Approved Date	This Change Order (Value)	
2	ESP- Closeout CO - Coleman AV/IT Secondary Package	01/31/2024	-\$300.00	
Johnson, Mirmiran & Thompson, Inc. (JMT) (096 - Northwood_JMT_AV-IT Secondary Design_AVIT)				-\$300.00
CO #	Subject	Approved Date	This Change Order (Value)	
1	JMT - Closeout CO - Northwood AV/IT Secondary	01/31/2024	-\$300.00	
Douron, Inc. (161 - Montebello_Douron Furniture Procurement)				-\$6,130.94
CO #	Subject	Approved Date	This Change Order (Value)	
2	Douron_Montebello_Unexpended Funds	01/30/2024	-\$6,130.94	
MGAC (NA - MGAC Task Order 11_2023 AV/IT Design Standards Update)				\$6,982.00
CO #	Subject	Approved Date	This Change Order (Value)	
1	MGAC-Task Order 11 - Change Order 1	02/05/2024	\$6,982.00	
MGAC (None - CJR EMS_MGAC_AV/IT Secondary Package)				\$7,674.00
CO #	Subject	Approved Date	This Change Order (Value)	
1	MGAC-Task Order 10B - Change Order 1	02/05/2024	\$7,674.00	
Commodore John Rodgers			Project Total:	\$156,795.00
Crabtree, Rohrbaugh & Associates Architects (BCS-02-006-AE - Crabtree Rohrbaugh & Associates Inc. Architects)				\$156,795.00
CO #	Subject	Approved Date	This Change Order (Value)	



1	HVAC System & Building ReDesign Requested by	01/30/2024	\$156,795.00
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Highlandtown #237 ES		Project Total:	-\$35,217.50
Hillis-Carnes Engineering Associates, Inc (006 - Hillis-Carnes - T&I Services)			-\$35,217.50
CO #	Subject	Approved Date	This Change Order (Value)
1	Hillis Carnes_T&I Services January 2024	02/06/2024	-\$35,217.50

James Mosher Elementary School		Project Total:	-\$225,754.91
Setty & Associates International, PLLC (003 - Setty_CX Services)			-\$225,754.91
CO #	Subject	Approved Date	This Change Order (Value)
1	Setty_CX Services_Closeout CO	01/04/2024	-\$1,200.00

Dustin Construction (005 - Dustin_Construction Services)			-\$225,754.91
CO #	Subject	Approved Date	This Change Order (Value)
1	Dustin_CM Services Closeout CO	01/29/2024	-\$224,554.91

Montebello Elementary/Middle School		Project Total:	-\$15,000.00
Kibart Consulting Engineers, Inc. (001 - Kibart_Cx Services)			-\$15,000.00
CO #	Subject	Approved Date	This Change Order (Value)
1	Close Out_Kibart_Cx Services	01/18/2024	-\$15,000.00

Patterson HS		Project Total:	-\$6,146.40
Advanced Building Performance (ABP) (002 - ABP_Commissioning Services)			-\$6,146.40
CO #	Subject	Approved Date	This Change Order (Value)
1	ABP Cx Service - Closeout Change Order	02/29/2024	-\$6,146.40

Run Date: 03/01/2024

### Workforce Development Snapshot - December 2023

#### Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington EMS	Dustin Construction	7/5/2018	26	62	177,844.00	218,959.78	27,111.00	32,930.50
Arundel EMS	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook EMS	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Billie Holiday ES (Mosher)	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
Calvin M. Rodwell EMS	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill EMS	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height ES (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Forest Park HS	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington EMS	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick ES	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.17
Govans ES	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
Harford Heights/Sharp Leadenhall EMS	MCN Build/Southway Builders	4/6/2020	20	58	157,561.00	242,263.67	38,389.00	31,533.28
John Ruhrah EMS	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Katherine Johnson Global Academy EMS (Calverton)	Whiting Turner	11/4/2019	22	72	144,663.00	247,842.07	15,034.00	39,642.13
Lake Clifton Park Building HS (Fairmount-Harford)	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Mary E. Rodman ES	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights ES	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Montebello EMS	CAM Construction	2/15/2021	9	53	114,255.00	202,678.10	15,723.00	36,245.51
Northwood	Davis Construction	8/5/2020	15	39	218,733.00	218,049.49	7,276.50	26,799.98
Patterson	Skanska USA Building, Inc.	7/1/2019	9	83	277,855.00	505,225.09	32,690.00	70,110.46
Pimlico EMS	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole MS	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman ES	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter EMS	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood EMS (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
<b>26</b>			<b>558</b>	<b>1528</b>	<b>3,923,237.00</b>	<b>5,661,515.31</b>	<b>655,736.50</b>	<b>995,008.28</b>

<b>Key</b>
Committed = GMP
Official - Final Numbers

*\*Updated January 9, 2024*

# 21<sup>ST</sup> Century Schools Report

01/31/2024

## MOED Report for 01/01/23 – 03/31/24

### 1. Quarterly Construction Report

- During the period, no job postings came in from Contractors.

### 2. Resumes Received via training/workforce partners:10 Total.

- Civic Works – 4
- JARC - 3
- CFUF –
- Jumpstart – 3
- Living Classroom – 0
- City Life – 0
- Sec. Chance- 0
- BCCC-0
- HEBAC/YO – 0

### 3. Hired This Quarter: No Hires this Quarter.

### 4. To Date Construction Report:

- 119 Job Orders Posted via MOED
- 277 Job Positions Posted via MOED
- 118 Hire(s)
- Average salary wage(s): \$25.04/Hr.

### 5. Outlook: Hosting bi-weekly pre-screening events for construction at the Eastside Career Center

**NOTES:** Awaiting CM meetings for upcoming projects- Brisco/Douglass and Commodore John Rodgers to look at manpower projects for each project and to receive Job Order requests from Sub-contractors selected.

Sincerely,

Deral Falls, Workforce Supervisor

### EXHIBIT 3: STATEMENT OF REVENUES AND EXPENSES

**Maryland Stadium Authority  
Baltimore City Public Schools  
Statement of Revenues and Expenses  
12 Periods Ended 06/30/2023  
(Unaudited)**

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$29,710,959	\$23,508,333	\$75,801,587	\$60,700,000	\$60,700,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$1,032,408	\$644,814	\$4,136,306	\$2,794,193	\$2,794,193
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$5,204	\$1,652	\$21,750	\$6,609	\$6,609
Subtotal-Travel (Object .04)	\$2,862	\$2,847	\$6,862	\$7,677	\$7,677
Subtotal-Contractual Services (Object .08)	\$19,079,959	\$26,126,313	\$65,811,962	\$104,748,892	\$104,748,892
Subtotal-Supplies and Materials (Object .09)	\$1,469	\$10,326	\$5,126	\$41,305	\$41,305
Subtotal-Grants and Subsidies (Object .12)	\$4,005,749	\$1,253,220	\$5,125,514	\$3,753,220	\$3,753,220
Subtotal-Fixed Charges (Object .13)	\$25,984,508	\$45,139,594	\$52,537,830	\$71,666,980	\$71,666,980
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$50,112,158	\$73,178,766	\$127,645,350	\$183,018,876	\$183,018,876

**Maryland Stadium Authority  
Baltimore City Public Schools Program  
Revenues and Expenditures not Paid for by Bond Proceeds  
12 Periods Ended 06/30/2023**

	Fiscal Year 2014-2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Totals
Beginning Cash Balance	\$0	\$53,562,686	\$50,189,051	\$39,740,817	\$0
Revenues					
Baltimore City	\$154,550,890	\$25,248,050	\$25,636,952	\$25,423,678	\$230,859,570
Investment Income/Misc (includes bond interest income)	\$28,718,939	\$2,781,619	\$788,069	\$19,446,153	\$51,734,780
Lottery	\$100,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$160,000,000
Baltimore City Public Schools	\$80,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$130,000,000
Miscellaneous	\$389,620	\$209,968	\$877,858	\$931,756	\$2,409,202
Total Revenues	\$363,659,449	\$68,239,637	\$67,302,879	\$75,801,587	\$575,003,552
Less: (Held for Baltimore City Reserve)	\$-17,500,000	\$-2,500,000	\$0	\$0	\$-20,000,000
Available Funds	\$346,159,449	\$65,739,637	\$67,302,879	\$75,801,587	\$555,003,552
Expenditures					
Debt Service (net of escrow account)	\$-156,868,316	\$-59,957,070	\$-59,456,077	\$-48,111,268	\$-324,392,731
Operating Expenses	\$-135,728,447	\$-59,156,202	\$-18,295,036	\$-20,056,458	\$-183,236,143
Total Expenditures	\$-292,596,763	\$-69,113,272	\$-77,751,113	\$-68,167,726	\$-507,628,874
Ending Cash Balance	\$53,562,686	\$50,189,051	\$39,740,817	\$47,374,678	\$47,374,678

**Maryland Stadium Authority  
Baltimore City Public Schools  
Breakdown on Revenues  
12 Periods Ended 06/30/2023**

Baltimore City Beverage Tax	\$10,000,000
FY 2022 True-up Beverage Tax	\$2,172,800
Baltimore City Retirees Health Insurance	\$10,000,000
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$1,400,000
Baltimore City Table Game Revenues	\$1,850,878
Baltimore City Public Schools	\$10,000,000
Maryland State Lottery	\$20,000,000
Investment Income State Treasurer	\$1,139,002
Investment Income Bond Proceeds	\$18,307,151
Energy Rebates	\$931,756
	<u>\$75,801,587</u>

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2016 Summary  
12 Periods Ended 06/30/2023**

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	<u>\$44,412,778.50</u>	
Total Expenditures		<u>\$388,483,813.35</u>
Plus Investment Income		<u>\$3,325,010.11</u>
Remaining proceeds		<u>\$0.00</u>

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2018A Summary  
12 Periods Ended 06/30/2023**

Series 2018A proceeds for construction	\$495,693,704.72
Arlington Elementary/Middle School	\$16,870,905.28
Arundel Elementary/Middle	\$178,215.24
Bay Brook Elementary/Middle School	\$40,053,867.67
Calverton Elementary/Middle School	\$30,360,210.98
Calvin Rodwell Elementary/Middle School	\$37,818,856.76
Cherry Hill Elementary/Middle	\$1,906,767.43
Cross Country Elementary/Middle School	\$907,053.01
Fairmount Harford Building	\$50,874,701.88
Forest Park High School	\$819,818.44
Fort Worthington Elementary School	\$7,000.00
Frederick Elementary School	\$6,481.00
Govans Elementary School	\$19,020,609.38
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77
Highlandtown Elementary/Middle School	\$3,124,358.25
James Mosher Elementary School	\$23,768,970.84
John E. Howard Elementary School	\$1,614,753.44
John Ruhrah Elementary/Middle School	\$45,528,032.78
Lyndhurst Elementary/Middle	\$1,824,271.32
Mary E. Rodman Elementary School	\$25,113,670.98
Medfield Heights Elementary School	\$31,347,608.31
Montebello Elementary/Middle School	\$8,782,372.16
Northwood Elementary School	\$8,668,503.54
Patterson High School	\$60,759,426.66
Pimlico Elementary/Middle School	\$519,364.55
Robert Coleman Elementary School	\$5,554,118.48
Robert E. Poole	\$9,034,234.89
Walter P. Carter Elementary/Middle School	\$53,575,085.15
Total Expenditures	<u>-\$516,110,287.19</u>
Plus Investment Income	<u>-\$20,416,582.47</u>
Remaining proceeds	<u>\$0.00</u>

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020A Summary  
12 Periods Ended 06/30/2023**

Series 2020A proceeds for construction	\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13
Arundel Elementary School	\$21,240.02
Bay Brook Elementary/Middle School	\$170,442.90
Calverton Elementary/Middle School	\$12,432,555.95
Calvin Rodwell Elementary/Middle School	\$213,627.91
Cherry Hill Elementary/Middle School	\$0.00
Commodore John Rodgers Elementary/Middle School	\$546,428.24
Cross Country Elementary/Middle School	\$37,749,384.44
Fairmount-Harford Building	\$146,470.54
Forest Park High School	\$19,355.00
Fort Worthington Elementary School	\$14,832.93
Frederick Douglass Building	\$281,972.42
Frederick Elementary School	\$48,102.00
Govans Elementary School	\$10,411,203.70
Harford Heights/Sharp Leadenhall Elementary School	\$11,664,348.90
Highlandtown Elementary/Middle School	\$22,083,432.34
James Mosher Elementary School	\$4,490,873.05
John E. Howard Elementary/Middle School	\$0.00
John Ruhrah Elementary/Middle School	\$2,606,387.27
Mary E. Rodman Elementary School	\$4,377,845.53
Medfield Heights Elementary School	\$160,675.30
Montebello Elementary/Middle School	\$31,416,357.10
Northwood Elementary School	\$0.00
Patterson-Claremont School	\$23,527,925.08
Robert W. Coleman Elementary School	\$5,365,991.95
Robert Poole Elementary School	\$26,372.00
Walter P. Carter/Lois T. Murray Elementary/Middle School	\$3,614,785.29
Total Expenditures	<u>-\$171,572,334.99</u>
Plus Investment Income	<u>\$120,358,510.46</u>
Remaining proceeds	<u>\$5,483,193.03</u>
	<u>\$125,841,703.49</u>

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020B Summary  
12 Periods Ended 06/30/2023**

Series 2020B proceeds for construction	\$50,001,591.07
Northwood	<u>\$42,497,630.55</u>
	\$7,503,960.52
Plus Investment Income	<u>\$367,655.27</u>
Remaining proceeds	<u>\$7,871,615.79</u>

**Baltimore City Public Schools  
Series 2016, Series 2018A, Series 2020A & Series 2020B Summary  
12 Periods Ended 06/30/2023**

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$170,442.90	\$0.00	\$40,224,310.57
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$12,432,555.95	\$0.00	\$42,792,766.93
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$213,627.91	\$0.00	\$38,032,484.67
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$546,428.24	\$0.00	\$1,453,481.25
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$37,749,384.44	\$0.00	\$88,624,086.32
Forest Park High School	\$61,765,815.65	\$819,818.44	\$146,470.54	\$0.00	\$62,732,104.63
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$19,355.00	\$0.00	\$34,920,117.58
Frederick Douglass Building	\$0.00	\$0.00	\$14,832.93	\$0.00	\$14,832.93
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$281,972.42	\$0.00	\$27,131,713.44
Govans Elementary School	\$0.00	\$19,020,609.38	\$48,102.00	\$0.00	\$19,068,711.38
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$10,411,203.70	\$0.00	\$48,482,232.47
Highlandtown Elementary/Middle School	\$0.00	\$3,124,358.25	\$11,664,348.90	\$0.00	\$14,788,707.15
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$22,083,432.34	\$0.00	\$45,852,403.18
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$4,490,873.05	\$0.00	\$38,345,968.82
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$0.00	\$0.00	\$45,528,032.78
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$2,606,387.27	\$0.00	\$43,640,869.01
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$4,377,845.53	\$0.00	\$29,491,516.51
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$160,675.30	\$0.00	\$31,508,283.61
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$31,416,357.10	\$0.00	\$40,198,729.26
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$42,497,630.55	\$51,166,134.09
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$23,527,925.08	\$0.00	\$86,654,103.46
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$5,365,991.95	\$0.00	\$47,073,551.60
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$26,372.00	\$0.00	\$5,580,490.48
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$3,614,785.29	\$0.00	\$57,061,798.68
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$0.00	\$0.00	\$53,575,085.15
	<u>\$388,483,813.35</u>	<u>\$516,110,287.19</u>	<u>\$171,572,334.99</u>	<u>\$42,497,630.55</u>	<u>\$1,118,664,066.08</u>

Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
March 6, 2024  
Maryland Stadium Authority Update

**Current Status:**

- **School Openings/Events**
  - Cross Country E/M School - Ribbon cutting was held on December 13, 2023 at 2 PM. Students returned to the new building from swing space on January 6, 2024.
- **Year 1 Schools**
  - All of the eleven Year 1 buildings, constructed to house thirteen schools, are open and occupied.
- **Year 2 Schools**
  - Sixteen of the seventeen Year 2 buildings, housing eighteen schools, are open and occupied.
  - Commodore John Rodgers E/M School – The 50% Construction Document submission has been made to MSA and City Schools and is currently under review. The 90% Construction Document submission is scheduled to be submitted to MSA and City Schools for review and approval during the week of April 15, 2024 with the 100% submission due the week of May 20, 2024. The issuance of the CM RFP is expected by the end of March 2024 with demolition of the existing building to commence in late June/early July 2024. The project is currently projected for a summer 2026 opening. See City Schools report for additional details.
- **Year 3 School**
  - Frederick Douglass HS/Joseph C. Briscoe Academy – The 50% Construction Document submission was submitted on January 31, 2024, and has been reviewed by MSA and City Schools. The 90% Construction Document submission will be submitted on March 20, 2024, for review by MSA and City Schools and will include documentation for the early release demolition and abatement package. The project is currently projected for a summer 2026 opening.

**Current Procurements:**

- RFP - Commodore John Rodgers CM Services
- RFP – Frederick Douglass Swing Space Improvements at the Northwestern Building

**Upcoming/Anticipated Procurements**

- RFP – Commodore John Rodgers Testing and Inspection
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Testing and Inspection



Baltimore City Public Schools MOU Executive Committee Meeting

## **21<sup>st</sup> CENTURY SCHOOL BUILDINGS PROGRAM**

### **1<sup>st</sup> QUARTER UPDATE**

Cyndi Smith, Executive Director

### **Contents**

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment
- Technology
- 21<sup>st</sup> Century Academics
- Swing Locations & Logistics
- Workforce Development/Background Checks
- Comprehensive Maintenance Plans
- 21<sup>st</sup> Century Student Internships
- Community Engagement
- Communications



## Introduction

As of February 2024, twenty-seven of the twenty-nine school buildings approved under the 21<sup>st</sup> Century School Buildings Program are complete. The new Cross Country Elementary/Middle School building opened in December 2023 as the 27<sup>th</sup> completed building of the 21<sup>st</sup> Century Buildings Program. Of the two schools remaining, Commodore John Rodgers Elementary/Middle School started design in late September 2023 and is planned to open in Summer 2026. Additionally, the co-locating schools of Frederick Douglass High School and Joseph C. Briscoe Academy Middle/High School (Douglass-Briscoe School) have been added to the 21<sup>st</sup> Century School Buildings Program. The design for this project started in February 2023 with a planned opening in Summer 2026. Frederick Douglass High School will move into the Northwestern Building in Summer 2024 and will stay at this swing location until the newly renovated Frederick Douglas Building is completed. In March 2024, work will begin to prepare the Northwestern Building to house Frederick Douglass High School for the next two years.

## 21<sup>st</sup> Century School Building Plan Amendments: Surplus Facilities

- Southeast Building      Surplus date changed from 2025 to 2026

## Feasibility Studies

Feasibility studies are complete for City College High School and Baltimore Polytechnic Institute-Western High School.

## Utilization Rates/Surplus

City Schools' citywide enrollment for the SY 2022-23 school year was 75,995, and the utilization was 86%. The official enrollment for SY 2023-24 is 75,811, a decrease of 0.2% from the previous school year. The SY 2023-24 utilization based on official enrollment for September 30, 2023, is 87%.

## Staffing Update

The City Schools 21<sup>st</sup> Century Office currently has two vacancies:

- Manager - Engineering & Operations
- Senior Program Coordinator Community & Engagement

All positions are currently advertised on the Baltimore City Schools website.

A new Baltimore City Schools student intern started at MSA in February and will complete an 11-week internship.

## Finance Update

The 21st Century Buildings Program submitted its proposed Fiscal Year 2024 budget to the

Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,838,668.00, which was approved in May 2023. With the changing landscape of the department, a supplemental request will not be submitted for fiscal year 2024.

Planning for the Fiscal Year 25 budget is underway and the estimated amount is \$3,059,079.00. It is anticipated that a supplemental request for funds will not be needed for fiscal year 25.

## Design & Construction

The Design Office team (Design) continued its thorough review and processing of construction submittals and field RFIs for in-house technical evaluation, focusing on the Cross Country Elementary/Middle School (#247) replacement project and Phase II of the Highlandtown Elementary/Middle School (#237) renovation project. Both projects adhere to established standards.

Design remained engaged with Commodore John Rodgers Elementary/Middle School (#27), which recently completed the 100% Design Development (DD) phase and moved on to the 50% Construction Drawings phase. Additionally, Design completed a review and comment of the Douglass - Briscoe project Concept phase and moved on to the 100% Schematic phase submission. Design in collaboration with MSA and AE partners is working to ensure the seamless closeout of record documentation for all 21st-century School projects.

## Furniture, Fixtures & Equipment (FF&E)

The Design Office team (Design) continued its support of the Program. The Design staff participated in the Cross Country Elementary/Middle School (#247) walk-throughs prior to its occupancy in January 2024, ensuring building construction compliance with the intended design. Support also included review of project close-out documentations submitted by the AE, CM and other subcontractors.

Throughout the months of January, February and March of 2024, Design remained engaged and will continue its design management oversight of Commodore John Rodgers (CJR) Elementary/Middle School (#27), which recently completed its 50% Construction Documentation (CD) phase and moved on to the production of 90% Construction drawings and specifications.

In February, Design completed a technical review of Frederick Douglass High School and Joseph C. Briscoe Academy's (FDB) 50% CD submission by the A/E team. By way of conducting an in-house QA/QC check, Design asked for an interim submission of various Architectural & Engineering disciplines to ensure documentation of key design elements are complete and to the highest professional standards prior to proceeding with the production of the 90% CD submittals. Design anticipates receiving 90% CD submissions for both CJR & FDB projects in March 2024.

Design is fully engaged with both MSA and the AE team in the design management/oversight of Baltimore City College – Built-to-Learn Program. This renovation and addition project is currently in the initial design phase. Design anticipates the completion of Conceptual Design options in late March 2024, followed by the development of Schematic Design in the April-May timeframe.

## Technology

The 21<sup>st</sup> Century Schools Technology Team continued the design, procurement, and plan installation of technology packages for the two projects under construction including Commodore John Rogers Elementary/Middle School and Frederick Douglas High School. Technology end-user devices for Cross Country Elementary/ Middle School were delivered and installed. An onsite computer technician is supporting Cross Country EM for 6 months after opening in January 2024.

21<sup>st</sup> Century Schools technicians continue to provide AV/IT technical support services as needed to schools that remain under warranty. After the warranty period ends, technical support will be provided by the City Schools Office of Information Technology Support Services. A Technical Support Transition Guide will be shared with school leadership at all 21<sup>st</sup> Century Schools under warranty and is posted on the City Schools Teacher Support Services portal page for ease of access. This guide provides school leadership staff with the tools needed to manage technology as identified by City Schools Office of Information Technology's current policies and procedures and to identify school-wide expectations for instructional technology integration to enhance teaching and learning.

## 21<sup>st</sup> Century Academics

The 21<sup>st</sup> Century Academics team continued to support 21<sup>st</sup> Century Schools with the implementation of their identified academic approach. This support included the development, implementation, and review of their academic work plans; the coordination of professional learning aligned to their academic approach; and the facilitation of job-embedded learning experiences focused on instructional technology. During this quarter the team worked very closely with the following schools on the implementation of their academic approach.

School	Academic Focus Area	Support Provided
Cross Country Elementary/Middle School	Blended Learning	Collaborated with leadership to continue to develop the Blended Learning work plan.  Completed Blended Learning walk and created a plan for next steps with staff.
Montebello Elementary/Middle School	International Baccalaureate	Coordinated International Baccalaureate training and next steps with leadership.  Attended International Baccalaureate conference with three staff members to prepare for application for this approach.

Katherine Johnson Global Academy	STEAM	Supported creation of Katherine Johnson Legacy Celebration that utilizes Cal Ripken STEM gear.
Wildwood Elementary/Middle School	STEM (Science, Technology, Engineering & Math)	<p>Worked with school leadership to develop a STEM team in order to reinvigorate STEM programming at the school.</p> <p>Facilitated monthly STEM team meetings.</p> <p>Provided training on the use of STEM gear for specific grade level teams.</p>
Dorothy I Height Elementary	Arts Integration	<p>Coordinated teaching artists to work with teachers on co-teaching arts integrated visual arts lessons.</p> <p>Completed one residency in theater arts integration for 4/5th grade teachers.</p> <p>Planning a visual arts residency for 4/5th grade teachers.</p>
Billie Holiday Elementary School	Arts Integration	Coordinated teaching artists to work with teachers on co-teaching arts integrated visual arts lessons.
Fort Worthington Elementary/Middle School	PBL Project Based Learning	Collaborated with the PBL lead to support the refinement of student projects with a focus on stronger curriculum connections.
Patterson High School	Blended Learning	<p>Met with ITL to discuss blended learning and planned and facilitated a staff meeting professional development on blended learning.</p> <p>Planned a school-based PLC for blended learning instruction.</p>
Cross Country Elementary/Middle School	Blended Learning	<p>Collaborated with leadership to continue to develop the Blended Learning work plan.</p> <p>Completed Blended Learning walk and created a plan for next steps with staff.</p>
Montebello Elementary/Middle School	International Baccalaureate	<p>Coordinated International Baccalaureate training and next steps with leadership.</p> <p>Attended International Baccalaureate conference with three staff members to prepare for application for this approach.</p>

A variety of professional learning opportunities were provided to instructional staff in 21<sup>st</sup> Century Schools this Fall. These opportunities are indicated in the chart below:

Time Frame	Description
January and February 2024	<p><b>Clay/Kiln Mural Series</b>            These 8 in-person professional learning sessions taught participants the steps and skills for creating hand-made tiles with students. Participants learned how to use specialized tools for cutting and shaping commercial tile, and how to put it all together into a cohesive mural. The series culminated in the creation of a clay mural that will be displayed at City Schools headquarters to showcase the learning and talent of the visual arts teachers that participated in the series.</p>
February 2024	<p><b>Media Production Intensive Series</b>            This series occurs monthly and supports teachers on a variety of skills to effectively utilize the equipment in the video studio to enhance school programming and instruction. The series includes deep learning around the use of scripts, cues, lighting, microphones, video cameras, playbacks, editing software and other production support to create recorded and live media productions with students.</p> <p>Each teacher in the series is also receiving two individual coaching sessions at their school site with the facilitator of the series.</p>
January and February 2024	<p><b>Achievement Unit Courses for Teachers in 21<sup>st</sup> Century Schools</b>            The courses offered in Winter 2024 are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs.</p> <ul style="list-style-type: none"> <li>• STEAM Learning Through App Design</li> <li>• Transforming Student Work: Digital Projects and Portfolios</li> <li>• Beyond the Traditional Classroom: How to Create Learning Spaces for 21<sup>st</sup> Century Learning</li> </ul> <p>Blended Learning 2: Building a Blended Classroom</p>
Monthly Sessions for 23-24 School Year	<p><b>School Based Tech Leads Professional Learning Series</b>            In these monthly sessions, school-based tech leads gain best practices and share ideas focused on the management and utilization of technology to further support school programming</p>
January and February 2024	<p><b>3D Printing Professional Learning Community</b>            In these biweekly sessions, teachers learn the principles of 3D printing through the use of design software and 3D printing hardware. Teachers use best practices to implement 3D printing with students at their schools.</p>

## Swing Locations & Logistics

Currently, there is one school in a swing location:

- Commodore John Rodgers: Southeast Building, June 2023 through June 2026
- The next school to relocate to swing space is:
  - Frederick Douglass High School: Northwestern, June 2024 through June 2026

Cross Country Elementary/Middle School (#247) relocated into the new Cross Country 21st Century Building in December and when students returned from the winter break; the students and staff started the remaining school year in the new building. The planning for the relocation of Frederick Douglass High School (#450) into the Northwestern building started in December 2023. The Northwestern building will provide the high school spaces that are required and the athletic fields for the numerous sports teams. The team is working on what updates the swing space building will need prior to the relocation of Frederick Douglass in the summer of 2024. Baltimore City Schools and MSA walked the swing space and Baltimore City Schools drafted a scope of work for repairs to the existing Northwestern swing space. The approved scope of work was completed and distributed the end of February. MSA has approved the selected move vendor and the award of the contract has been provided.

We are working to compare the existing Northwestern swing space building furniture and the existing furniture in the Frederick Douglass building to determine what furniture will need to be relocated from Frederick Douglass.

We continue to work with all departments within Baltimore City Schools to determine what resources will be needed for Frederick Douglass to ensure a successful relocation into swing space.

We continue to review and prepare the close out process for the schools that have been relocated. This includes any furniture vendor contracts and any move vendor contracts.

## Workforce Development/Background Checks

As of this report, 9,846 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 9,413
- Not Cleared: 433
- Appeals: 11
- Clearances granted after appeal: 9

## Comprehensive Maintenance Plan

No updates at this time.

## 21<sup>st</sup> Century Student Internships

21<sup>st</sup> Century School Buildings Program, in collaboration with City Schools Office of College and Career Readiness (CCR), Urban Alliance and Maryland Stadium Authority (MSA), is planning its 2024/2025 student internship program. The internships will provide educational and training opportunities related to the work of the 21<sup>st</sup> Century School Buildings Program. We have conducted several working sessions to determine a new plan for supporting the student internship program. The plan is currently underway and intern pairings are being assessed with construction projects. Funding has been secured and once mentors have been assigned students will begin work. Interns will work up to 12 hours per week Monday-Thursday, during the school year. They transition to 32 hours per week Monday-Thursday, in June and July. Interns continue Urban Alliance professional development sessions on Fridays throughout the year.

## Community Engagement

On December 7, 2023, the engagement team hosted a design workgroup meeting for the Commodore John Rodgers Elementary/Middle School Stakeholders at the nearby Holy Trinity Russian Orthodox Church.

On December 15, 2023, the engagement team supported the Cross Country Elementary/Middle School Ribbon Cutting activities. The team also hosted and led building tours that followed in the days after the building's opening.

Our team is excited to resume engagement activities in 2024 which include:

- Frederick Douglass HS
- Swing Space Move Logistics Meeting planned for March 4, 2024
- Construction Kick-off Community Meeting planned for May 2024
- Student Government Association engagement planned for March 2024
- Staff engagement planned for April 2024

Commodore John Rodgers EMS

- Continued design review meetings with CJR and BCPS leadership
- Design Update Community meetings will resume in Spring 2024

## Communications

The communications team continued to provide writing, graphic design, and coordination support for a wide range of activities, such as website management, social media, newsletter production, photo collection and archiving, time capsules, internal and external meetings, swing space updates, and public events. The following is a summary report of communications activities from this quarter.

## Events



Cross Country Elementary/Middle School, located in the Park Heights community, received a replacement to the original building – including three new play spaces, a multisport court, an outdoor classroom, collaborative learning spaces, science and technology classrooms, as well as visual arts and music classrooms. The building was designed with emphasis on community space, built to maximize daylight into instructional areas and provide clear sightlines of adjacent spaces. On December 13, 2023, over 250 community leaders, students, and staff gathered at Cross Country Elementary/Middle School to commemorate the reopening of the school and receive tours of the new construction. With several students and families identifying as English learners, 21<sup>st</sup> Century School Buildings Program and City Schools were able to provide Spanish translation during the program as well as on tours.

The program opened with remarks from Dr. Sonja Santelises, City Schools CEO, followed by LaShella Stanfield, Cross Country Elementary/Middle School Principal, Ahmad Holloway, 8<sup>th</sup> grade student, Maria Jose Nino, 5<sup>th</sup> grade student, Craig Thompson, Chairman, Maryland Stadium Authority, Alex Donahue, Executive Director, Interagency Commission on School Construction, Brandon Scott, Baltimore City Mayor, Sandy Rosenberg, Maryland State Delegate, Isaac “Yitzzy” Schliefer, Councilman, Nick Mosby, Baltimore City Council President, Ronald S. McFadden, Board Chair, Baltimore City Board of Commissioners, a performance by 40 students from the Cross Country Elementary/Middle School band led by instructor, Anthony Thompson-Shaw.

## External Communications

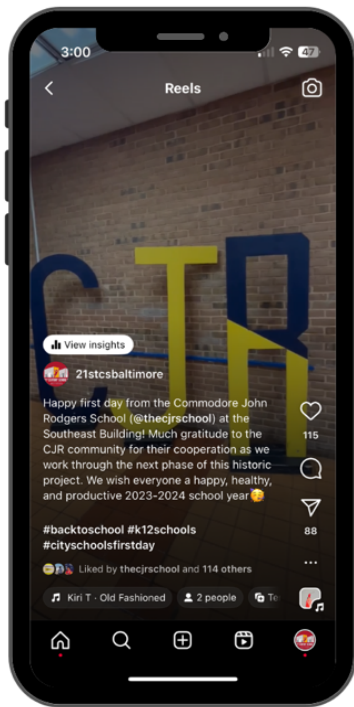
This fall, communications supported a swing space update meeting for Baltimore Polytechnic Institute and Western High School, a community meeting at Commodore John Rodgers Elementary/Middle School, two design engagement focus groups and a community meeting at Frederick Douglass High School.



A summer newsletter came out at the end of August with a spotlight on summer learning, an interview with the architects for the Frederick Douglass Building, and our upcoming events this fall. Read more: <https://mailchi.mp/baltimore21stcenturyschools/summer2023-6653529>

## Social Media Metrics

Our social media focused on reacclimating 21<sup>st</sup> Century stakeholders into the first semester of the SY23-24 school year with up-to-date information about their school's project. We saw 7.7K accounts reached on Facebook, 2.8K impressions on Twitter, and 40 followers gained on Instagram. The Instagram reel feature continued to be a great tool for engagement, and construction updates for Cross Country Elementary/Middle School ramped up anticipation for the December ribbon cutting.



We were also able to provide information for upcoming community meetings at various schools, and relay important updates on project statuses to our stakeholders. In return, we have seen our followers interact in the comments or the direct messages to ask questions and share their thoughts related to their school's project.

## Most Engaging Posts

All accounts saw a revival in engagement as stakeholders reconnected with their school communities. A recap reel of Commodore John Rodgers Elementary/Middle School's first day at their swing space received over 2,209 plays, 115 likes, and 88 shares. Additionally, a Cross Country Elementary/Middle School construction photo compilation received 56 shares.

## Other Activities

As the program neared completion for Cross Country Elementary/Middle School, we focused on preparing stakeholders for the new building. This included construction updates across all social media platforms, community meeting invites, and ribbon cutting promotion.

We also followed up with our 21<sup>st</sup> Century Learning Team at Cherry Hill Elementary/Middle School as Rob Glotfelty and Jenna Adams hosted teachers for a classroom technology training. From that informative session, we were able to create an Instagram reel highlighting all the features that a 21<sup>st</sup> Century classroom has to offer. The training would go on to inspire an article in our winter newsletter about classroom technology.



*From top right: Cross Country Elementary/Middle School Fall Construction Update of the main entrance, science lab, hallway, and cafetorium.*