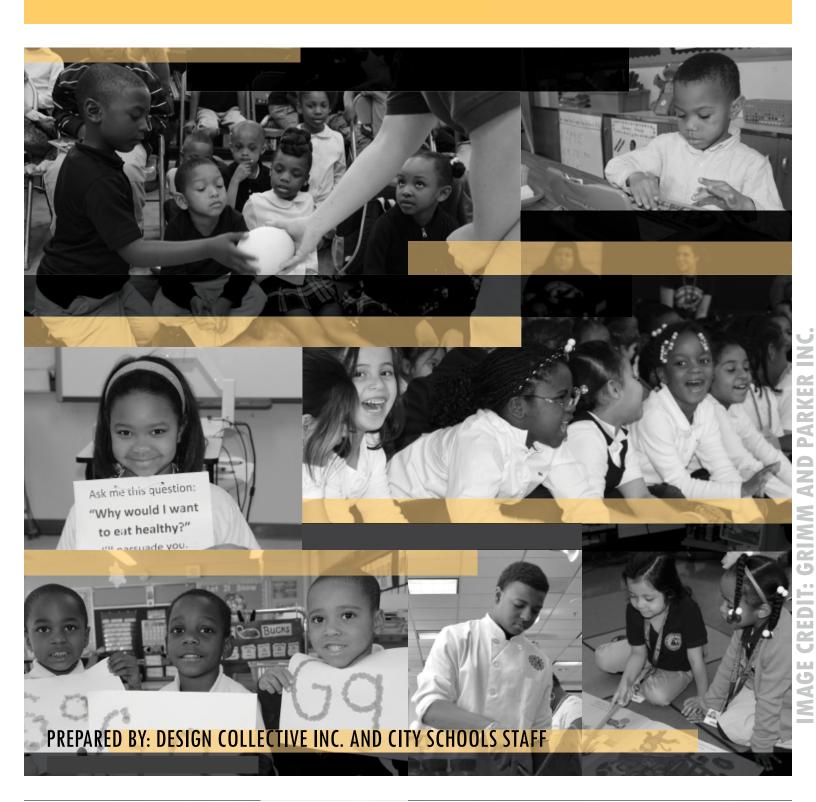
BALTIMORE CITY PUBLIC SCHOOLS EDUCATIONAL SPECIFICATIONS

PART 3: SITE SPECIFIC EDUCATIONAL SPECIFICATIONS
LYNDHURST ES #88
REVISED DECEMBER 30, 2014



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Community and Partners of Lyndhurst Elementary School

Parents and Students of Lyndhurst Elementary School

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			SQUARE FEET
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			FEET

*Sections not included are provided in the school specific feasibility study.

(NOT INCLUDED)

A. PROJECT SUMMARY

A. PROJECT SUMMARY

A.1 Project Justification:

Lyndhurst PK-5 #88 currently has a poor Facility Conditions Index (FCI) and Educational Adequacy Score (EAS) based on the previously completed 2010 Jacobs building assessment report. In addition, the recommended closure of Rognel Heights PK-8 #89 will affect the enrollment of the school. Lyndhurst PK-5 #88 has a FCI of 83.8 and an EAS of 51.1. Lyndhurst PK-5 #88 serves students up to grade 5, but additional capacity will be necessary to accommodate students from grades PK-8. The recommended closure of Rognel Heights PK-8 #89 and consolidation of its students into Lyndhurst PK-5 #88 will eliminate excess capacity, provide swing space during construction and reduce maintenance and renovation costs area wide. The project is planned to be complete by year 2017. In SY 2022-23 the anticipated State Rated Capacity of the building will be 714, with the additional students from Rognel Heights PK-8 #89 its projected utilization rate will be 90%.

A.2 Project Description:

The Lyndhurst Building is currently 50,728 square feet. The original Lyndhurst Building was built in 1926 with additions in 1951 and 1981. The new gross square footage to meet the program requirements will be approximately 101,955 square feet total. Lyndhurst projected enrollment will be 645 in 2022-23. For the development of the site specific educational specification the PK - 8 prototype for an elementary school (760) was used for the standard.

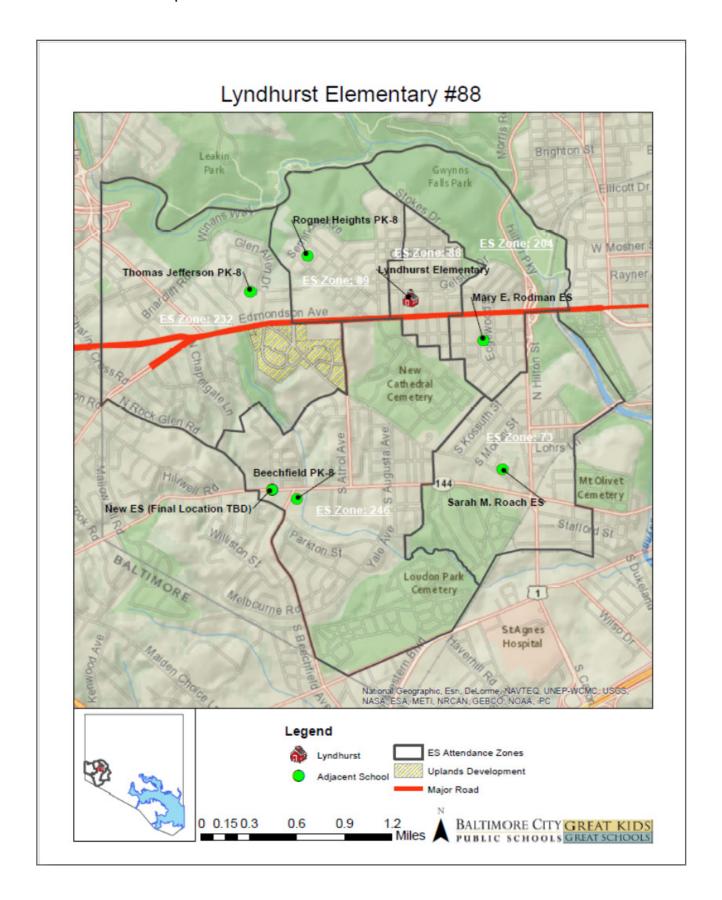
A.3 Tentative Schedule: The items below are based on the CY 2013 10-Year Plan.

Schedule		
Task	Start	Complete
Educational Specifications	October 2013	June 2014
Feasibility Study	October 2013	July 2014
Schematic Design	July 2014	August 2014
Design Development	September 2014	December 2014
Construction Documents	January 2015	June 2015
Permitting	May 2015	July 2015
Advertise/Bid/Award	July 2015	September 2015
Construction	December 2015	June 2017
Occupancy	June 2017	August 2017

A.4 Facility Summary:

Facility Summary		
	Current	2022-23 Projected
State Rated Capacity	281	714
Full Time Enrollment	231	645
Enrollment Trend	Growing	
Relocatables	None	
Gross Square Footage	50,728	101,955

A.5 Location Map:



B. PROJECT BACKGROUND

B. PROJECT BACKGROUND

B.1 Community Description and History:

Lyndhurst ES #88 is located in Community Statistical Area (CSA) #19, which consists primarily of open space/residential zoning: OS, R-6 and R-7. This CSA Group experienced a 10.5% reduction in total population and a 3% reduction in school aged children between 2000 and 2010. The total number of residential properties remained stable and the number of vacant units decreased by 0.5% between 2000 and 2010.

Significant revitalization and redevelopment improvements are planned and underway for CSA #19. The Uplands housing development is currently under construction and will feature over 700 newly built housing units that are to include: multifamily units, rowhouses, duplexes, single-family homes, and mansionettes. Projected student yield will add approximately 320 students to the area at full-build out - approximately 140 elementary grade students and 180 middle and high grade students. This area is also being considered for an Area Master Plan for the Irvington, Beechfield, Tremont and Yale Heights communities. Plans are also being developed for a proposed 14.5 mile Red Line (Light Rail Transit System) along the Edmondson Avenue corridor that will impact both pedestrian and vehicular traffic to nearby schools in this area.

B.2 School Description and History:

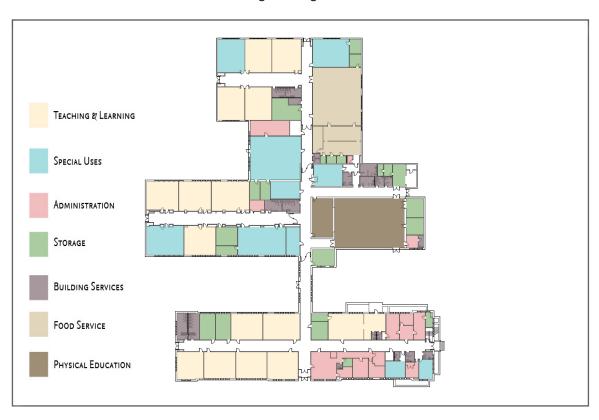
Since its construction in 1926, Lyndhurst ES #88 has operated as a neighborhood elementary school.

B.3 Existing Site Plans, Floor Plans, and Photographs:

Existing Site:



Existing Building:



Exterior:



Wing A Exterior



Wing B Exterior



Wing B Exterior



Wing C Exterior



Wing C Exterior



Wing C Loading

Interior:



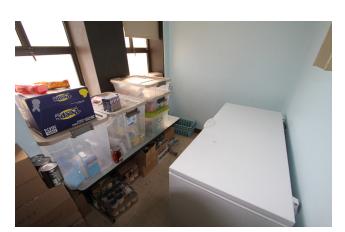
Wing A Attic



Wing A Admin and Entry



Wing A Classroom



Wing A Food Bank



Wing A Basement Electrical



Wing A Basement Mechanical



Wing B Gymnasium



Wing B Corridor



Wing B Hyphen



Wing B Classroom



Wing C Cafeteria



Wing C Servery







Wing C Media Center

B.4 Summary of Recent Feasibility Studies or Assessments:

The 10-Year Plan's recommendation for Lyndhurst, based on the 2010 Jabobs building assessment report, is to expand the program and to renovate the building with a possible addition or to replace the building. The feasibillity study will consider and analyze the various options and provide a determination of the best recommendation. The rationale behind this recommendation is as follows:

- The FCI suggests that both renovation and replacement be considered.
- The Lyndhurst building falls below the targeted EAS of 80 for buildings used for instruction in the district, and therefore, does not meet the standard for supporting excellent teaching and learning.
- The school does meet the acceptable utilization rate for City Schools' buildings at 65%.
- Projected enrollment trends in the community and plans for the surrounding schools suggest a need for an expanded program to serve grades PK to 8 at Lyndhurst.

C. PROPOSED EDUCATIONAL PROGRAMS AND SERVICES

C. PROPOSED EDUCATIONAL PROGRAMS AND SERVICES

C.1 School Grade Organization:

Lyndhurst ES #88 is a traditional City Schools-run elementary school with grades PK-5, however, the recommended building addition will add the capacity necessary to accommodate students from grades PK-8.

C.2 Proposed Curriculum:

Lyndhurst Elementary program does not provide a special curriculum need that will impact the design of the building.

C.3 Proposed Staff:

Proposed Staff	
Position	Quantity
General Educators	35
Teacher - Special Education	5
Paraeducator	1
Paraeducator - Pre K	1
Assistant - Non-	1
Instructional/10mth	
Custodial Worker I/12 mth	1
Custodial Worker II	1
Manager I - Cafeteria	1
Principal - Elementary	1
Secretary I - School	1
Social Worker	1
Teacher - Staff Developer	1
Food Services Worker I/6 hrs	2
Staff Associate/10mth	1
Assistant Principal	2
Guidance	1

C.4 Enrollment Projections (SY13-14 adjusted Nov. 2013):

2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
23		23	23	30	33	33	33	33	33	33
46		48	51	25	79	62	62	62	62	62
29		52	55	99	29	89	69	68	89	89
43		29	52	89	02	89	89	69	89	69
41		39	63	99	79	9	62	63	64	63
35		40	39	02	09	62	65	62	63	64
28		38	44	99	62	9	29	70	29	89
			39	28	09	28	63	65	89	99
					89	62	78	63	99	69
						59	63	78	64	89
283		306	366	457	551	622	631	634	623	628

The historical trends indicate a smaller school than this design. A demographic and census trend analysis was performed on the area, as well as a capacity analysis of the neighboring schools. The adjacent PK-8 schools do not have sufficient middle school seats for the elementary students in the area. Therefore, Lyndhurst will provide the middle school seats needed in the area. The school was designed for 645 based on this study.

C. 5 Future Programs and Services

Community Partners

The 3,000 square feet of community space is provided based on State funding. Currently, Catholic Charities, Village Medical Center, New Covenant Church, Edmondson Village Community Association and Enoch Pratt Library are partners with the school. Catholic Charities holds a weekly afterschool/prevention services program for students who receive mental health services. New Covenant Church provides volunteers and funding school events (graduations, parent nights, etc.). Edmondson Village Community Association provides volunteers to support school initiatives.

F. PROPOSED SITE REQUIREMENTS

F. PROPOSED SITE REQUIREMENTS

F. Proposed Site Requirements

Lyndhurst Elementary and Middle School will comply with 'Baltimore City Public Schools Educational Specifications, Part 2: Prototype Specific Requirements, Volume II: PK to 8 Prototype' notes and exceptions are as follows:

F.1 Parking - bus, car, delivery, service, staff, visitor:

Due to site limitations identified based on curb cuts and site grading, the most accessible entrance will be from Wildwood Parkway. The existing parking area should be reconfigured and expanded to provide for service needs, vehicular drop off and on site parking. The amount of vehicular drop off by car is projected to be less than 20% of the overall student body based on current student survey data. In addition, there is currently only one school bus each day. Due to the site constraints, the amount of parking will likely fall short of City zoning requirements, which indicate approximately 80 spaces would be required, however there is considerable on street parking available at the perimeter of the site.

F.2 Service access:

Service access will most likely use the same curb cut for site access as the vehicular drop off and on site parking areas. Screening and segregating traffic will have to be carefully considered in the final design. Timing of deliveries, restricted to off-hours periods, would be beneficial.

F.3 Vehicle and pedestrian access:

Pedestrian access is limited on the north and west side by steep grades and from the south by adjoining properties, however the site is generally accessible for pedestrians. As indicated above, vehicular access is limited on much of the site. Vehicular pull offs with signed short term parking are viable on Gelston Drive and Wildwood Parkway to accommodate peak traffic at morning drop off and afternoon pick up.

F.4 Playing fields/courts/yards:

The site should yield space for a variety of outdoor recreation areas as indicated in the prototype specifications; however regulation soccer and football fields are unlikely to be accommodated on the site.

F.5 Natural environmental areas:

The steep slopes at the edges of the site offer opportunities for a park like or natural setting. Where possible, demonstration gardens should be incorporated to support science curriculum.

F.6 Utilities:

The building is serviced by a 4" water line and several sewer and storm lines. No significant upgrades are currently anticipated.

I. GENERAL SCHOOL DESIGN CRITERIA

I. GENERAL SCHOOL DESIGN CRITERIA

I. General School Design Criteria

Lyndhurst Elementary and Middle School will follow the 'Baltimore City Public Schools Educational Specifications, Part 2: Prototype Specific Requirements, Volume II: PK to 8 Prototype' notes and exceptions are as follows:

I.1 Overall building organization:

Maintaining the original 1926 wing of the building will have a direct impact on the organization of the building, requiring site access from Wildwood Parkway through the existing curb cut.

I.2 Functional relationships:

The primary considerations for school organization revolve around the separation of middle school students from elementary school students. Separation of grades should be considered by wing where possible, rather than by floor, in order to limit through traffic of students moving to shared facilities such as the cafeteria, gymnasium or media center.

I.3 Administrative 01:

Building Spaces

To provide administrative oversight for the middle school areas, one (1) Assistant Principal Office may be colocated with Student Services closer to the areas designated for the middle school instructional areas. The administrative offices require a dedicated area for the distribution of flyers associated with community services and after school activities.

I.4 Teaching and Learning 03:

Instructional areas

The closing school, Rognell Heights #89, contains a Together at Three program, which the district intends to transfer and continue in the new combined school on the Lyndhurst Site. See section F for space needs.

If a self contained model is used for Special Education, the three (3) classrooms should be distributed for use by PK-2, 3-5 and 6-8.

I.5 Food Services 11:

Support areas

The cafeteria has been identified as a serving kitchen according to the district wide master plan. Within the gymnasium, locker areas should be kept separate from bathrooms in order to segregate Middle School and Elementary School populations.

I.6 Community Space 13:

Community use areas

Lyndhurst Elementary operates a Maryland Food Bank which requires storage including a freezer. No additional space is needed for distribution which occurs through the administrative offices or during an event held in another public space such as the gymnasium or cafeteria. This operation is administered by the social worker.

Storage for parent donations such as laundry detergent, dish detergent etc. is required. Mental health care requires temporary office space for private work with children.

1.7 Special or unique program requirements:

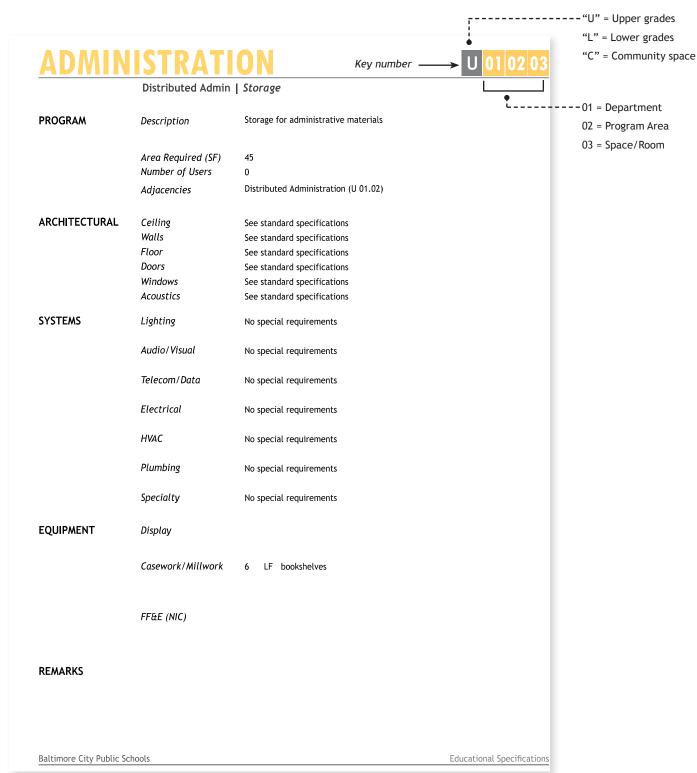
No special or unique program requirements beyond the prototype were identified.

J. INDIVIDUAL SPACE DESCRIPTIONS

J. INDIVIDUAL SPACE DESCRIPTIONS

This section of the document includes descriptions of the general guidelines and specific room requirements for each area of activity within the building that is different from the general Educational Specificaitons document.

Example:



L 03 TEACHING AND LEARNING

DESIGN DEVIATIONS FROM PROTOTYPE

03.01 Classrooms

		Description	Ed. Spec. Part 2/Vol. II Ref.
03	01.01	TOGETHER AT THREE	DIFFERS FROM STANDARD
03	01.04	PK-2 TOILET	DIFFERS FROM STANDARD

TEACHING & LEARNING



Classrooms | Together at Three

PROGRAM	Description	Primary learning space for 3 year-olds for reading, counting and directed play
	Area Required (SF) Number of Users Adjacencies	1000 20 Students, 2 teachers Kindergarten (L 03.01.02); PK-2 Toilet (L 03.01.04); Collaborative Learning Area (L 03.02.01)
ARCHITECTURAL	Ceiling	See standard specifications
	Walls	Vision panels into Collaborative Learning Area (L 03.02.01)
	Floor	See standard specifications
	Doors	See standard specifications
	Windows	See standard specifications
	Acoustics	See standard specifications
SYSTEMS	Lighting Audio/Visual Telecom/Data Electrical HVAC Plumbing	Dual switching and electronic lighting controls No special requirements No special requirements No special requirements No special requirements Sink with drinking fountain; mount fixtures at age appropriate heights
	Specialty	No special requirements

EQUIPMENT	Display	12	LF	marker board w/ tack strip
		8	LF	tack board
		8	LF	marker board w/ tack strip
	Casework/ Millwork	3	LF	teacher wardrobe
		30	LF	student cubbies
		3	LF	flat file drawers
		12	LF	student cubbies
	FF&E (NIC)	2		teacher desks/chairs
		**		play centers
		30		student chairs

30 student chairs

** art center

5 work tables

9 LF mobile storage

REMARKS

- Direct access to outdoor play areas required
- Provide story telling area with sloped shelving for book display/storage
- Storage for classroom materials

^{**}Verify play and art centers with school staff

TEACHING & LEARNING

Classrooms | PK-2 Toilet (Together at Three)

PROGRAM Description Private toilet room for single student

Area Required (SF) 50 Number of Users 1

Adjacencies Pre-Kindergarten (L03.01.01); Kindergarten (L 03.01.02);

Grades 1-2 (L 03.01.03)

ARCHITECTURAL Ceiling Gypsum board

Walls
Ceramic tile or glazed block
Floor
Quarry or ceramic tile
Doors
See standard specifications
Windows
Acoustics
See standard specifications

SYSTEMS Lighting No special requirements

Audio/VisualNo special requirementsTelecom/DataNo special requirementsElectricalNo special requirementsHVACNo special requirements

Plumbing Toilet, sink

Specialty No special requirements

EQUIPMENT Display N/A

Casework/ Millwork N/A FF&E (NIC) N/A

REMARKS • Provide appropriate sized fixtures

Accessories: paper towel holder, soap dispenser, mirror

• ADA compliant, with grab bars

L. SUMMARY OF SPATIAL REQUIREMENTS

L. SUMMARY OF SPATIAL REQUIREMENTS

	MS FTE																										
0	ES FTE																										
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03 01.04	PK-2 TOILET		12	20	009			_		12	20	009			
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03 01.07	CO-TEACHING CLASSROOM	0	0	1100	0		0		0	0	100	0		0	
03 01.08	GRADES 6-7-8	တ	6	006	8100			225	6	တ	006	8100			225
03.02 Shared Spaces						009'6							8,000		
03 02.01	COLLABORATIVE LEARNING AREA	ZEA	9	006						2	006	4500			
03 02.02	RESOURCE		9	250	1500			- —		2	250	1250			
03 02.03	TEACHER PLANNING		9	250	1500					2	250	1250			
03 02.04	STORAGE		9	200	1200					2	500	1000			
SPECIAL EDUCA	VIION														
04.01 General						2,895							2,895		
04 01.01	CLASSROOM	က	က	006	2700		30		က	က	006	2700		30	
04 01.02	OFFICE		- -	120	120					- -	120	120			
04 01.03	KECOKDS STORAGE		_	رې	ς)					_	رې	(2)			
04.02 Resource						330							330		
04 02.01	OT/PT		_	200	200			_		_	200	200			
04 02.02	OT/PT STORAGE			80	80						80	8 6			
			-	8	3					-	3	3			
05 SCIENCES															
05.01 Elementary Science	ence					1,000							1,000		
05 01.01	LAB		_	006	006					_	006	006			
05 01.02	STORAGE		_	100	100					_	100	100			
								_							

ES FTE NUMBER EACH 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1000 1 1 1 1
1,150 TOTAL 1,150 SE FEACH 1
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150 100 100
1,250 1000 1000 150 150 100 100 850 850 150 300 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
1,250 150 150 100 100 100 100 100 100 100 1
1000 1000 1000 150 150 150 150 1000 100
2,150 1000 1000 850 850 150 300 0 900 0 100 0 900 900 80 80
1000 1000 1000 1000 1000 1000 1000 100
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900 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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7,750
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1 6500 6500 1 150 150 1 400 400 1 2 150 300

	MS FTE					
SNC	ES FTE					
FICATION	YLLLY		2,700	950	2,310	
SITE SPECIFIC EDUCATIONAL SPECIFICATIONS	JATOT		2000 250 300 150	800	3300 225 900 150 675 80 150 175	200 30 50 100
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EDUC/			2000 250 300 1 150	800	3300 225 900 150 700 225 80 150 150	200 30 30 100
ECIFIC	NUMBER EACH			~ ~	- 60	
SITE SF	TEACHING STATIONS					
	MS FTE					
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DARDS	SF TALLY		2,700	950	2,310	
N STANI	JATOT		2000 250 300 150	800	3300 225 900 150 700 675 80 150 150	200 30 100
ICATION						
SPECIFI	2F EACH		2000 250 300 150	800	3300 225 225 900 150 700 700 700 150 150 150	200 30 30 100
IONAL	NUMBER EACH					
EDUCATIONAL SPECIFICATION STANDARDS	TEACHING STATIONS					
ш						N N
					SAGE	DOSH COOK OF TRAY RETURN SOAP STORAGE CAN WASH LOCKER / TOILET
88#	빙		OM OM ROOM	JDIO	E STOI ORAGE NHILLER AGE	M / TRA RAGE H TOILET
Schoo	ROOM/SPACE		MEDIA ROOM WORKROOM STORAGE HEAD END ROOM	TV VIDEO STUDIO CONTROL ROOM	DINING FURNITURE STORAGE STAGE STAGE STAGE STORAGE KITCHEN SERVING OFFICE WALK-IN FREEZER WALK-IN CHILLER DRY STORAGE	DEN ROOM TRA
Middle	RO			VICONS/TV		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ntary//			10.01 Media Center 10 01.01 10 01.02 10 01.03 10 01.04	10.02 Communications/TV 10 02.01 VIE 10 02.02 CC	11 01.01 11 01.02 11 01.04 11 02.02 11 02.02 11 02.03 11 02.04 11 02.04 11 02.04	11 02.09 11 02.09 11 02.09 11 02.09
Eleme		AI	1 Media 10 10 10 10	2 Comr 10 10	21.02 Food S	
Lyndhurst Elementary/Middle School #88		MEDIA	10.0	10.0	11.0	
Lync		10				

SITE SPECIFIC EDUCATIONAL SPECIFICATIONS	TEACHING STATIONS NUMBER EACH SF TALLY SF TALLY SF TELLY SF TELLY	34 72,825	101,955	213	471	30	714
EDUCATIONAL SPECIFICATION STANDARDS	TEACHING STATIONS NUMBER EACH TOTAL SF TALLY SF TALLY MS FTE	34 74,425	1.4 X 104,195	213	471	30	714
Lyndhurst Elementary/Middle School #88	ROOM/SPACE	Total Teaching Stations Total Net Square Footage	TOTAL GROSS AREA	Middle School Capacity 85% (per State Requirements)	Elementary School Capacity	Special Education	TOTAL SCHOOL CAPACITY