

Baltimore City Public School Construction Program  
MOU Executive Committee Meeting Open Session



Wednesday, June 5, 2024 | 2:00 PM Virtual meeting -Teams  
[Join Teams Meeting 262 962 507 25](#) Passcode: L5KvWC

**Chair: Cyndi Smith, 21<sup>st</sup> Century/City Schools**

**AGENDA**

**Approvals/ Notices**

Minutes, March 6, 2024.....Cynthia Smith, 21st Century/City Schools

**Reporting**

IAC Report .....Jamie Bridges, IAC  
Coordinating Committee ..... Jaffa Weiss and Eli Pousson, Baltimore City  
STAT Committee .....Kym Douglas, MSA  
Collaborative group .....Deral Falls, Baltimore City  
Financial Report .....Larry Flynn, MSA  
MSA Report .....Larry Flynn, MSA  
21st Century/ City Schools Report ..... Cyndi Smith, 21st C/ City Schools

**Discussion**

Q&A ..... All  
Meeting Adjournment ..... All  
Next Executive Committee Meeting: Wednesday, September 4, 2024 | 2:00 – 3:30 PM

**Baltimore City Public School Construction Program Executive  
Committee Meeting Minutes  
Open Session**

**Wednesday, March 6th, 2024, 2:00 p.m.**

**Chair: Cyndi Smith, Director of Facilities Planning, Design & Construction, City  
Schools**

**MEETING MINUTES**

**ATTENDEES**

Alex Donahue, IAC	Cyndi Smith, City Schools
Larry Flynn, MSA	Chris Ryer
Kym Douglas, MSA	Athena Parrish-Deane, City Schools
Eli Pousson, DOP	Chad Hayes, DOP
Jaffa B Weiss, DOP	Deral Falls
Melissa Wilfong	Fallon Armstrong, MSA

**Virtual meeting call to order by Cyndi Smith AT 2:07 p.m.**

**APPROVALS/NOTICES**

Cyndi Smith presented a motion to approve the Minutes from the December 2nd, 2023 meeting.

- Kim Douglas moved to accept the minutes.
- Chris Ryer second it
- Motion carried unanimously

**REPORTS**

**IAC Report: Melissa Wilfong**

- *See Report to the Executive Committee*
- Continuing to monitor and attend design meetings for Commodore John Rodgers and Frederick Douglass.
- Plans to host the facility planners at Cross Country Elementary School this June.

**Coordinating Committee: Jaffa B. Weiss**

- *See Report to the Executive Committee*
- Last quarterly community meeting in mid-January Cross Country is open and we've initiated the Inspire process with the community to work to produce a plan by early 2025.
- Umber St Park will be receiving its new street furniture in mid-March.

- Since our last meeting, the Govans Inspire plan was accepted by the Planning Commission, which was a major accomplishment.
- Coordinating Community meeting will mid-April.

**STAT Committee: Kim Douglas**

- *See Report to the Executive Committee.*
- MBE report In year two schools that the move in and relocation line was added for Frederick, the Frederick Douglass Briscoe contract.
- On our change order report, you will just notice that this is mostly closeout data from schools that are in their closeout process.
- For workforce development since our last meeting, we have completed Montebello Elementary/Middle. And it has successfully completed all its workforce development requirements and it has been added to our list as well as Northwood.

**Collaborative Group Report: Daral Falls**

- *See Report to the Executive Committee.*
- 10 resumes received from our workforce partners from Civic Works, 3 from Job 3 from Jumpstart.
- 119 job orders that have been posted through (Mayor's Office) of employment development.
  - Amounts to 277 actual job positions,
  - 118 hires with an average salary of 25.04.
- We are continuing to host by-weekly prescreening for construction and apprenticeship opportunities.
- Awaiting commencement of Commodore Rodgers and Brisco so we can start to me with the CM's.

**Financial Reports: Larry Lynn, MSA**

- *See Report to the Executive Committee.*
- Revenues 2020 FY23 was a good year. Approximately 15.1 million greater than budgeted, primarily due to an investment income.
- Expenditures were 55.4 million under budget.
- Contractual services were 38.9 million under bud or for the year.
- Fixed charges were under budget by 19.1, we lost a little bit on the final tax proceeds based on previous year over payments.

**MSA: Lary Flynn**

- *See Report to the Executive Committee.*
- Ribbon cutting for Cross Country on December 13th and the kids return to the building from Northwestern on January 6th to start up the second half of the school year.
- Year 1 schools: 11 are constructed, they are open and occupied.
- Year 2 schools: 16 schools of the 17 which house 18 schools are open and occupied
- Commodore John Rodgers, 50% construction documents submission has been made to MSA and City Schools, 90% is scheduled to be submitted during the week of April 15th and the 100% by May 20th.

- Year 3: Douglass Briscoe 50% Construction documents was submitted on Jan. 31<sup>st</sup> 90% on March 20 for review and the project projected Summer 2026 opening.
- Current procurement for Commodore John Rodger CM services and the Frederick Douglas improvements. Upcoming procurements Commodore John Rodgers and Frederick Douglass testing and inspection.

### **21<sup>st</sup> Century Program: Cyndi Smith, City Schools**

- *See Report to the Executive Committee.*
- New Cross Country Elementary school did open in January as the 27<sup>th</sup> of the 29 school buildings in the 21<sup>st</sup> Century program.
- Southeast building surplus date has recently been updated to be 2026 because of Commodore John Rodgers new opening date.
- SY 2023-24 utilization based on our official enrollment for September 30<sup>th</sup> is projected to be 87%.
- Design continues at Commodore John Rodgers and on Douglass Briscoe.
- We continue to provide AV IT support technical support as well as academic support.
- One school in swing and one school moving into swing.
- Next school to move to swing space will be happening this summer, so this summer we are moving Frederick Douglass into the Northwestern building for the next two years.
- We have submitted our scope of repairs for the Northwestern Building and MSA and City Schools is working on that on each of their respective sides to be able to have that ready for Frederick Douglass
- The Cross Country ribbon cutting was amazing as always and we will continue with our engagement activities throughout this year including the swing logistics for Frederick Douglass to make sure that that goes smoothly.

### **DISCUSSIONS/OPEN FORUM**

N/A

### **MOTION TO ADJOURN**

- Motion to adjourn announced by the Chair, Cyndi Smith at 2:20pm
- Motion seconded by Alex Donahue
- Motion carried unanimously.
- The next meeting is scheduled for June 5<sup>th</sup>.



## Memorandum – June 5, 2024

To: 21<sup>st</sup> Century Schools Building Program, Executive Committee

From: Alex Donahue

Re: Report for June 5, 2024 Meeting of the Executive Committee

### GENERAL

Staff continues to carry out the responsibilities set forth in the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* as usual.

IAC Staff will convene a Facility Planner Meeting at the newly opened Cross Country Elementary/Middle School on June 18.

### MOU §4. IAC PROCESSES

#### **Commodore J. Rodgers E/M School**

IAC staff continues to coordinate with the Partners on the design of this Year 2 project.

#### **Frederick Douglass HS #450 / Joseph Briscoe SE #451**

IAC staff continues to collaborate with the Partners on design of the Year 3 renovation / addition project.

# Baltimore City Schools Quarterly Coordinating Committee Meeting on School Construction: Agenda

Wednesday, April 17, 2024

Prepared by Jaffa Weiss and Eli Pousson, Department of Planning.

## Housekeeping

- Attendance
- Review and Approval Minutes of January 17, 2024 (see [January Meeting Notes](#))

## Agency Updates

School walking routes (DOP/DOT)

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- INSPIRE Area Sidewalk Repairs
  - a. Re-bidding this spring due to issues w/ bid selected in summer 2023
  - b. Bidders on previous contract were ineligible
  - c. Re-advertising the contract in May 2024
- Other route improvements
  - a. Crosswalks
    - i. Design complete for Cherry Hill Rd. and Seabury crosswalk near library; waiting on follow-up ADA Division
    - ii. Recent installation at Mary E. Rodman ES (Mulberry and Allendale)
    - iii. Identifying additional crosswalks in INSPIRE areas for refresh in 2024 (e.g. Patterson HS) - [see map for locations](#)
- Other topics
  - a. DOP is coordinating w/ DOT re: Maintenance of Traffic (MOT) CSX bridge work re: REACH! Partnership HS
  - b. BCPSS is coordinating w/ DOT through new monthly meeting
  - c. Parking restrictions school bus stop near Comm. John Rodgers EMS
  - d. Traffic study around Medfield Heights ES area

INSPIRE Planning (DOP)

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- Upcoming plans (Eli/Jaffa)
  - Robert W. Coleman ES – expect plan adoption spring/summer 2024
  - Northwood ES – expect recommendation report completion spring/summer 2024
  - Medfield ES – expect plan adoption fall/winter 2024
- Recent outreach
  - 4/4/2024 – Medfield Heights INSPIRE Plan outreach event (Marie/Jaffa)
  - Coordination re: Herbert Street Park (Tarek)
    - 3-13-24 site visit w/ RW Coleman Community Assoc, the Greater Mondawmin Coordinating Council (GMCC), District 7 CM Torrence, a representative from the West North Avenue Development Authority (WNADA), and the West District Planner from DOP at Herbert St. Park

- Community associate and partners are planning to add improved fencing, playground equipment and string lights. They have community parks partner who is willing to fund the improvements
- City is still in the process of acquiring and consolidating the parcels of land and once that process is complete they should move forward with acquiring the lots from the city to formally control the space.
- The District 7 CM and WNADA staff are looking into avenues for supporting the lighting project and additional planting on site, while the DOP is coordinating with DHCD on tracking the progress of the site consolidation.

**Design and Construction Updates (21<sup>st</sup> Century/MSA)**

School name	Status	Recent updates	Scheduled Opening
Com. John Rodgers EMS	Construction	<ul style="list-style-type: none"> <li>- RFP for construction manager and first GMP is going out today in coordination w/ MDE permit process (expected by end of June at the latest)</li> <li>- Expect building demolition to start late June/early July</li> </ul>	Summer 2026
Frederick Douglass HS	Design process	<ul style="list-style-type: none"> <li>- Design process is complete</li> <li>- Coordinating w/ CHAP re: small exterior changes and site work</li> <li>- RFP for GMP going out next month</li> <li>- Expect to start construction in early July (starting demolition on interior as soon as students leave the building)</li> <li>- CHAP hearing in Jan. 2024</li> </ul>	SY 2026/27 (see <a href="#">11/1/2022 summary</a> )

○ **Built to Learn**

- City College
  - **City College CHAP Review**
    - 2/8/24: CHAP staff discussed general proposal and CHAP review process with staff from Samaha Architects and Maryland Stadium Authority
    - 2/22/24: CHAP staff had a site visit at City College with staff from Samaha Architects, JRS Architects, Maryland Stadium Authority, and the Maryland Historical Trust to discuss the conceptual proposal for the school
    - Next steps
      - Scope of possible demolition of gym/portions of auxiliary buildings determined
      - MHT will complete review through Sec. 206 process

Commented [P(1)]: Ask Lauren for an update on this

- MSA and/or the design team will submit their application for demolition, which will require one or more hearings at CHAP
    - CHAP is willing to meet to discuss the application prior to submission.
  - Concept design submission is expected to be delivered by the end of the week
- Poly Western
  - Status of RFQ and RFP for architect selection
  - As of Jan 2024, BCPSS was working on edits to MOU on City before releasing RFQ/RFP
    - In final stages of MOU coordination w/ BCPSS staff and legal department
    - Hope to complete MOU by late April or May
- **Frederick Douglass & Joseph C. Briscoe**
  - Recap from 4/10 Northwestern Building meeting
    - Kari participated as community planner
    - Residents shared racially charged comments and concerns Black students and “students who aren't from the neighborhood” present in the area around Northwestern Building; BCPSS facilitators handled tense conversation well
    - BCPSS shared long-term plans for ongoing use of the Northwestern Building for use as high school swing space in future HS building upgrades
    - BCPSS noted that up to 40% of students live w/in 1.5 miles of the school building
    - City schools will stop issuing permits during the duration of construction; on-site parking will be within the fence; gate on Pulaski Street side will be kept locked to minimize interference with construction
    - Next steps
      - Create a reference map for student enrollment distribution for Kari and Tarek
      - BCPSS will be organizing a community coordinating group w/ principals, students from each school, BCPSS staff, and community representatives to meet quarterly and have public meetings twice a year
      - BCPSS is in the process of setting up a new website with information on the Built to Learn schools
      - BCPSS should share more information w/ DOT re: any changes to planned circulation w/ additional parking lot to inform sign placement
      - Fred will follow-up w/ Office of Real Estate re: communication related to new restrictions on field access (copy Tarek and Larry)
  - As of January, DOT was in progress re: investigating options for Gwynns Falls Parkway
    - Expect to do a replace in-kind for existing markings and signage
    - Plan to optimize signal to ensure sufficient pedestrian crossing time

**High Schools from February 20, 2024 - Baltimore City Quarterly Meeting on High School Planning and Construction**

Building Name	Status	Design	Relocation to Swing	Construction	Grand Opening	Swing space
Frederick Douglass High School	Design	SY 22/23 - SY 23/24	Summer 2024	SY 24/25 – SY 25/26	Summer 2026	Northwestern Building



Baltimore City College	Design	SY 23/24 - SY 24/25	Summer 2025	SY 25/26 - SY 27/28	Summer 2028	University of Baltimore
Western High School	Pre-Design Procurement	SY 24/25 - SY 25/26	Summer 2026	SY 26/27 – SY 27/28	Summer 2028	Northwestern Building
Baltimore Polytechnic High School	Pre-Design Procurement	SY 24/25 – SY 25/26	Summer 2028	SY 28/29 – SY 29/20	Summer 2030	Northwestern Building

21<sup>st</sup> Century Schools Community Outreach

- Recent meetings
  - o 3/4 – [Frederick Douglass Swing Space Logistics Meeting](#)
  - o 3/6 – [MOU Executive Committee Meeting](#)
  - o 4/10 – Northwestern Building Meeting
  - o Com. John Rodgers EMS
    - BCPSS hosted meetings with school leadership reviewed design changes (that do not impact exterior or building appearance) that are now incorporated into the design
- Upcoming meetings
  - o 5/9 at 6pm – Frederick Douglass Construction Kick-off Meeting
  - o Com. John Rodgers EMS
    - Planning for design workgroup meeting and community meetings still in progress
      - Ivy is taking over lead in organizing meetings

Commented [P(2): Check w/ Renee

Next Scheduled Coordinating Committee Meeting: **Wednesday, July 17, 2024 at 9:00am**

Baltimore City Schools Construction  
Program MOU Executive Committee Meeting

June 5, 2024

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
  - Contract updates for total amounts and MBE participation – No Updates
  - Change Orders by Project
  - Workforce Development (WFD) totals for completed schools to date – No Updates

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 1 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
<b>ARLINGTON</b>										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
<b>ARUNDEL</b>										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWVO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
<b>CHERRY HILL</b>										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 10,194.53	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	15.00%
<b>FOREST PARK</b>										
BCS-022	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 10,028.87	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc.**	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	10.00%
<b>FREDERICK</b>										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
<b>FT WORTHINGTON</b>										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
<b>DOROTHY I HEIGHT (formerly JOHN E HOWARD)</b>										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
<b>WILDWOOD (formerly LYNDHURST)</b>										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
	IT/AV Amendment				\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc. **	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndhurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
<b>PATTERSON/CLAREMONT</b>										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
<b>PIMLICO</b>										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
<b>ROBERT POOLE</b>										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
<b>TOTAL (YEAR 1)</b>					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 2 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 97,338.97	\$ 97,338.97	8.11%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
<b>FEASIBILITY STUDIES</b>										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKisack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rorbaugh & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
<b>BAY-BROOK ELEMENTARY/MIDDLE</b>										
BCS-02-004-AE	AE - Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rorbaugh & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX - Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	TCS Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
<b>CALVIN M. RODWELL ELEMENTARY/MIDDLE</b>										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
<b>CALVERTON ELEMENTARY/MIDDLE</b>										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%	\$ -	\$ -	-
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
<b>COMMODORE JOHN RODGERS</b>										
BCS-02-006-AE	AE - Cmdr. John Rodgers E/M	5/10/2022	9/14/2022	Crabtree, Rorbaugh & Associates	\$ 2,108,680.20	31.00%	33.94%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-006-CX	CX - Cmdr. John Rodgers E/M	9/28/2022	12/6/2022	RMF Engineering, Inc., PC	\$ 130,149.74	10.00%	10.00%	\$ 13,014.97	\$ 13,014.97	10.00%
<b>CROSS COUNTRY ELEMENTARY/MIDDLE</b>										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 37,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
<b>FAIRMOUNT HARFORD BUILDING</b>										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%



Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
<b>ROBERT W. COLEMAN ELEMENTARY SCHOOL</b>										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
<b>WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE</b>										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	10.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 655,494,758.49		31.98%	\$ 209,644,834.84	\$ 214,749,048.63	32.76%
TOTAL (YR 1 & YR 2)					\$ 1,183,990,868.65		31.49%	\$ 372,885,013.30	\$ 388,076,370.07	32.78%

\*\* MBE Prime

\*\*\* MDOT MBE Certified at Time of Award

City Schools Procurement/Contract

MSA Procurement/City Schools Contracts



Approved Change Orders for 3/1/2024 - 5/31/2024

Total for Projects Reported:

-\$578,273.92

21st Century Program Costs		Project Total:		-\$79,472.60
<b>School Specialty, Inc. (136 - Patterson_School Specialty_Furniture Procurement)</b>				
CO #	Subject	Approved Date	This Change Order (Value)	
2	School Specialty_Patterson_Unexpended Funds	04/30/2024	-\$9,235.09	
<b>School Specialty, Inc. (163 - Highlandtown_School Specialty Furniture Procurement)</b>				
CO #	Subject	Approved Date	This Change Order (Value)	
1	Highlandtown_School Specialty_Unexpended Funds -5-29-24	05/29/2024	-\$67,258.20	
<b>District Moving Companies, Inc. (167 - Cross Country_District Moving_Move In)</b>				
CO #	Subject	Approved Date	This Change Order (Value)	
3	District Moving_Cross Country_Unexpended Funds	04/30/2024	-\$14,275.31	
<b>Walters Relocation (BCS-02-115WRI - Frederick Douglass_Walters Relocation)</b>				
CO #	Subject	Approved Date	This Change Order (Value)	
1	Frederick Douglass_Walters Relocation_CO#1_3-8-24	03/08/2024	\$11,296.00	
Calverton 3-8		Project Total:		-\$498,801.32
<b>Whiting-Turner Contracting Company (003 - Whiting Turner_Construction)</b>				
CO #	Subject	Approved Date	This Change Order (Value)	
1	Whiting-Turner Closeout	05/23/2024	-\$498,801.32	

Run Date: 05/30/2024



### Workforce Development Snapshot - March 2024

#### Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington EMS	Dustin Construction	7/5/2018	26	62	177,844.00	218,959.78	27,111.00	32,930.50
Arundel EMS	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook EMS	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Billie Holiday ES (Mosher)	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
Calvin M. Rodwell EMS	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill EMS	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height ES (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Forest Park HS	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington EMS	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick ES	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.17
Govans ES	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
Harford Heights/Sharp Leadenhall EMS	MCN Build/Southway Builders	4/6/2020	20	58	157,561.00	242,263.67	38,389.00	31,533.28
Highlandtown	CAM Construction	8/23/2021	6	45	66,806.00	104,960.55	11,863.00	26,723.22
John Ruhrah EMS	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Katherine Johnson Global Academy EMS (Calverton)	Whiting Turner	11/4/2019	22	72	144,663.00	247,842.07	15,034.00	39,642.13
Lake Clifton Park Building HS (Fairmount-Harford)	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Mary E. Rodman ES	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights ES	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Montebello EMS	CAM Construction	2/15/2021	9	53	114,255.00	202,678.10	15,723.00	36,245.51
Northwood	Davis Construction	8/5/2020	15	39	218,733.00	218,049.49	7,276.50	26,799.98
Patterson	Skanska USA Building, Inc.	7/1/2019	9	83	277,855.00	505,225.09	32,690.00	70,110.46
Pimlico EMS	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole MS	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman ES	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter EMS	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood EMS (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
<b>26</b>			<b>564</b>	<b>1573</b>	<b>3,990,043.00</b>	<b>5,766,475.86</b>	<b>667,599.50</b>	<b>1,021,731.50</b>

Key
Committed = GMP
Official - Final Numbers

*\*Updated April 1, 2024*

Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
June 5, 2024  
Maryland Stadium Authority Update

**Current Status:**

- **School Openings/Events**

- None.

- **Year 1 Schools**

- All eleven Year 1 buildings, constructed to house thirteen schools, are open and occupied.

- **Year 2 Schools**

- Sixteen of the seventeen Year 2 buildings, housing eighteen schools, are open and occupied.
- Commodore John Rodgers E/M School – The 90% Construction Document submission was submitted to MSA and City Schools on May 17, 2024 and is currently under review. The CM RFP was issued on April 18, 2024 and responses were received from eight firms. It is anticipated that an award to the successful Offeror will be approved by the MSA Board and BPW on July 2<sup>nd</sup> and 3<sup>rd</sup> respectively.
- The project is currently projected for a November 2026 completion and January 2027 opening. See City Schools report for additional details.

- **Year 3 School**

- Frederick Douglass HS/Joseph C. Briscoe Academy – The contract documents for GMP-1, covering abatement, demolition and long lead time equipment, were issued for bid on April 8, 2024 and GMP-1 is scheduled for approval by the MSA Board on June 4, 2024 and BPW on June 5, 2024. The contract documents for GMP-2, covering the balance of the work, were issued for bid on May 20, 2024 and GMP-2 is scheduled for approval by the MSA Board on August 6, 2024 and BPW on August 7, 2024. Abatement and demolition will commence in mid-June following the last day of school. The project is currently projected for a summer 2026 opening.

**Current Procurements:**

- RFP - Commodore John Rodgers CM Services

**Upcoming/Anticipated Procurements**

- RFP – Commodore John Rodgers Testing and Inspection
- RFP – Frederick Douglass HS/Joseph C, Briscoe Academy Testing and Inspection

# 21<sup>ST</sup> Century Schools Report

05/31/2024

## MOED Report for 03/01/24 – 05/31/24

### 1. Quarterly Construction Report

- During the period, no job postings came in from Contractors.

### 2. Resumes Received via training/workforce partners:10 Total.

- Civic Works – 2
- JARC – 0
- CFUF – 0
- Jumpstart – 2
- Living Classroom – 0
- City Life – 0
- Sec. Chance- 0
- BCCC-0
- HEBCAC/YO – 4

### 3. Hired This Quarter: No Hires this Quarter.

### 4. To Date Construction Report:

- 119 Job Orders Posted via MOED
- 277 Job Positions Posted via MOED
- 118 Hire(s)
- Average salary wage(s): \$25.04/Hr.

### 5. Outlook: Hosting Apprenticeship and Construction hiring event in June, 24 2024 at the War memorial 10am – 2pm

**NOTES:** Awaiting CM meetings for upcoming projects- Brisco/Douglass and Commodore John Rodgers to look at manpower projects for each project and to receive Job Order requests from Sub-contractors selected.

Sincerely,

Deral Falls, Workforce Manager  
Mayor's Office of Employment Development



Baltimore City Schools MOU Executive Committee Meeting

## **21<sup>st</sup> CENTURY SCHOOL BUILDINGS PROGRAM 2ND QUARTER UPDATE**

Cyndi Smith, Executive Director

June 5, 2024

### **Contents**

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment
- Technology
- 21<sup>st</sup> Century Academics
- Swing Locations & Logistics
- Workforce Development/Background Checks
- Comprehensive Maintenance Plans
- 21<sup>st</sup> Century Student Internships
- Community Engagement
- Communications

## Introduction

As of May 2024, twenty-seven (27) of the twenty-nine (29) school buildings approved under the 21<sup>st</sup> Century School Buildings Program are complete. Of the two schools remaining, Commodore John Rodgers Elementary/Middle School entered the pre-construction phase and is planned to open in December 2026. Commodore John Rodgers E/MS will remain at the Southeast Building swing location until renovations to the existing school building are complete. Additionally, the co-locating schools, Frederick Douglass High School and Joseph C. Briscoe Academy Middle/High School, have also entered the pre-construction phase. This project is anticipated to be completed by August 2026. Frederick Douglass High School will move into the Northwestern Building in Summer 2024 and will stay at this swing location until the newly renovated Frederick Douglass Building is completed. Final preparations of the Northwestern Building are underway to house Frederick Douglass High School for the next two years.

## 21<sup>st</sup> Century School Building Plan Amendments: Surplus Facilities

- Southeast Building      *Surplus date changed from 2025 to 2026*

## Feasibility Studies

Feasibility studies are complete for City College High School and Baltimore Polytechnic Institute-Western High School.

## Utilization Rates/Surplus

City Schools' citywide enrollment for the SY 2022-23 school year was 75,995, and the utilization was 86%. The official enrollment for SY 2023-24 is 75,811, a decrease of 0.2% from the previous school year. The SY 2023-24 utilization based on official enrollment for September 30, 2023, is 87%.

## Staffing Update

The City Schools 21<sup>st</sup> Century Office currently has three vacancies:

- Manager - Engineering & Operations
- Senior Program Coordinator - Community & Engagement
- Manager - Community & Public Relations

All positions are currently advertised on the Baltimore City Schools website.

The Baltimore City Schools' student intern started at MSA in February and completed the internship in May 2024.

## Finance Update

The 21<sup>st</sup> Century Buildings Program submitted its proposed Fiscal Year 2024 budget to the Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,838,668.00, which was approved in May 2023. With the changing landscape of the department, a supplemental request will not be submitted for fiscal year 2024.

Planning for the Fiscal Year 25 budget is underway and the estimated amount is \$3,059,079.00. It is anticipated that a supplemental request for funds will not be needed for fiscal year 25.

## **Design & Construction**

The Design Office team (Design) continued its collaboration with MSA and program's Architectural & Engineering (A/E) partners to obtain all closeout documents, specifically, record CAD drawings for all completed 21st Century Schools for our records. We have received CAD files for all other schools from the A/E teams, except for seven (7) schools.

The Design staff collaborated with MSA's PM for Cross Country Elementary/Middle School (#247) to ensure all closeout submittals by the A/E, CM and other subcontractors were reviewed by in-house reviewing panelists and are deposited in the project closeout folder.

During the 2<sup>nd</sup> Quarter, Design remained engaged and will continue its design management oversight of Commodore John Rodgers (CJR) Elementary/Middle School (#27), and Frederick Douglass High School (#450) and Joseph C. Briscoe Academy's (# 345). Both our Design & Construction staff are engaged in the technical review of HVAC Refrigerant-code related requirements to ensure approved HVAC components are specified by the A/E team.

## **Furniture, Fixtures & Equipment (FF&E)**

To fulfill academically required FF&E items across various spaces in Cross Country Elementary/Middle School (#247) the FF&E team issued CDR#3 to one of the vendors (Douron).

During the 2<sup>nd</sup> Quarter, our team closed FF&E contracts for Patterson/Claremont High School (#s 405 & 307). We are also awaiting receipt of a signed close-out letter from another FF&E vendor (School Specialty) for Highlandtown E/M School (#237). Further, we have requested the same vendor to provide a plan of action to close Harford Heights/Sharp Leadenhall (#s 36 & 314) by mid-June.

## **Technology**

The 21st Century Schools Technology Team continued the design, procurement, and plan installation of technology packages for the two projects under construction including Commodore John Rodgers Elementary/Middle School and Frederick Douglass High School. Technology end-user devices for Cross Country Elementary/ Middle School were delivered and installed. The tech team in conjunction with City Schools IT has been supporting the swing space school readiness efforts to assure technology in the building is operational.

21st Century Schools technicians continue to provide AV/IT technical support services as needed to schools that remain under warranty. After the warranty period ends, technical support will be provided by the City Schools Office of Information Technology Support Services. A Technical Support Transition Guide will be shared with school leadership at all 21st Century Schools under warranty and is posted on the City Schools Teacher Support Services portal page for ease of access. This guide provides school leadership staff with the tools needed to manage technology as identified by City Schools Office of Information Technology's current policies and procedures and to identify school-wide expectations for instructional technology integration to enhance teaching and learning.

### 21<sup>st</sup> Century Academics

The 21st Century Academics team continued to support 21st Century Schools with the implementation of their identified academic approach. This support included the development, implementation, and review of their academic work plans; the coordination of professional learning aligned to their academic approach; and the facilitation of job-embedded learning experiences focused on instructional technology.

During this quarter the team worked very closely with the following schools on the implementation of their academic approach:

School	Academic Focus Area	Support Provided
<b>Cross Country Elementary/Middle School</b>	Blended Learning	Collaborated with leadership to continue to develop the Blended Learning work plan after discussing results from the Blended Learning walk.
<b>Montebello Elementary/Middle School</b>	International Baccalaureate	Coordinated International Baccalaureate training and next steps with leadership.  Attended International Baccalaureate conference “Making PYP Happen” with three staff members to prepare for application for this approach.
<b>Wildwood Elementary/Middle School</b>	STEM (Science, Technology, Engineering & Math)	Facilitated STEM team meetings in March and May.  Provided training on the use of STEM Gear for first grade teachers.  Planned STEM Family Night with Maryland Science Center to be held in late May.
<b>Dorothy I Height Elementary</b>	Arts Integration	Coordinated teaching artists to work with teachers on co-teaching arts integrated visual arts lessons.



		<p>Scheduled Kindergarten Arts Integration Residency with 3 teachers which will start in May and finish in June.</p> <p>Scheduled visual arts residency for 4/5th grade teachers with Art Teacher which will start in May and finish in June.</p> <p>Coordinating with school to schedule an Arts Integration Residency for the 2nd grade classes to take place in late May/early June.</p>
<b>Billie Holiday Elementary School</b>	Arts Integration	Coordinated teaching artists to work with 1st and 2nd grade teachers..
<b>Fort Worthington Elementary/Middle School</b>	PBL Project Based Learning	<p>Collaborated with the PBL lead to support the refinement of student projects with a focus on stronger curriculum connections.</p> <p>Attended and provided feedback around the Q3 PBL Showcase on April 5th.</p>
<b>Patterson High School</b>	Blended Learning	Supported staff blended learning lead with facilitation of school-based PLC.
<b>John Ruhrah Elementary Middle School</b>	STEM/STEAM (Science, Technology, Engineering, Arts & Math)	<p>Provided materials and training with FutureMakers. Each grade level (K-5) received consumable STEM Spark Kits to use with students during the month of May.</p> <p>Attended teacher-led STEM sessions with students.</p>

A variety of professional learning opportunities were provided to instructional staff in 21st Century Schools this quarter. These opportunities are indicated in the chart below:

<b>Time Frame</b>	<b>Description</b>
<b>March 2024</b>	<p><b>7/8th Grade Math Sphero Bolt Professional Learning Community</b></p> <p>In these biweekly sessions, 7/8th grade math teachers learn how to use the Sphero Bolt STEM gear. Teachers plan and practice how to use this STEM gear in their Eureka math lessons with their students at their schools.</p>
<b>March and April 2024</b>	<p><b>Achievement Unit Courses for Teachers in 21st Century Schools</b></p> <p>The courses offered in Spring 2024 are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs.</p> <ul style="list-style-type: none"> <li>• 3D Modeling + the 4Cs</li> </ul>

<p><b>March and April 2024</b></p>	<p><b>3D Printing Professional Learning Community</b>  In these biweekly sessions, teachers learn the principles of 3D printing through the use of design software and 3D printing hardware. Teachers use best practices to implement 3D printing with students at their schools.</p>
<p><b>March, April, May 2024</b></p>	<p><b>Media Production Intensive Series</b>  This series occurs monthly and supports teachers on a variety of skills to effectively utilize the equipment in the video studio to enhance school programming and instruction. The series includes deep learning around the use of scripts, cues, lighting, microphones, video cameras, playbacks, editing software and other production support to create recorded and live media productions with students.</p> <p>Each teacher in the series is also receiving two individual coaching sessions at their school site with the facilitator of the series.</p> <p>Series concluded on May 4.</p>
<p><b>March, April, May 2024</b></p>	<p><b>Patterson High School Blended Learning PLC</b>  This course, offered to PHS staff and facilitated by a PHS staff member and blended-learning teacher leader, was offered following the full staff meeting training. This 7-week course applies the principles of Universal Design for Learning and blended instruction to support the range of student needs and abilities in their classrooms.</p>
<p><b>April and May 2024</b></p>	<p><b>Theater Arts Integration 3-part Professional Learning Series (K-2)</b>  Offered a 3-part Drama/Theatre - Arts Integration (AI) Professional Learning Series for teachers in grades K-2. In this three (3) session series, participants learned several simple drama/theater strategies that inspire students to speak in the voices of characters.</p>
<p><b>Monthly Sessions for 23-24 School Year</b></p>	<p><b>School Based Tech Leads Professional Learning Series</b>  In these monthly sessions, school based tech leads gain best practices and share ideas focused on the the management and utilization of technology to further support school programming</p>

## Swing Locations & Logistics

Currently, there is one school in a swing location:

- Commodore John Rodgers E/MS: Southeast Building, June 2023 through November 2026
- The next school to relocate to swing space is:
  - Frederick Douglass High School: Northwestern, June 2024 through June 2026

The planning for the relocation of Frederick Douglass High School (#450) into the Northwestern

building is in process. The Northwestern building will provide the high school spaces that are required and the athletic fields for the numerous sports teams. The approved scope of work detailing the work that MSA and City Schools are to complete has been provided to all parties. Leadership has appointed Tracy Preller to be the Project Manager for City Schools work at Northwestern. This includes coordination with the facilities groups to provide updates regarding all activities and any delays that may arise.

There are scheduled bi-weekly progress meetings to continue coordination on repairs and the progress of the tasks that will need to be completed prior to Frederick Douglass occupying the building. City Schools is utilizing the Assets Essentials program to create work orders for all city schools activities. A comparison was completed of Frederick Douglass existing furniture and new furniture that is slated for Frederick Douglass in the swing space. We will be relocating specialty furniture that is utilized for specific programs. We continue coordination of the furniture delivery, assembly and placement from the furniture vendor which is starting on June 18th.

The first small relocation into the swing space building is scheduled for June 7th. The Frederick Douglass JROTC spaces in the E wing of the building will be relocated to allow MSA to start the abatement process. The remaining wings of the Frederick Douglass building will be relocated starting on June 25th. The move vendor contract has been awarded and all packing supplies have been provided to the school to start packing any materials that are not being utilized for the fourth quarter of school.

We continue to review and prepare the close out process for the schools that have been relocated. This includes any furniture vendor contracts and any move vendor contracts.

## **Workforce Development/Background Checks**

As of this report, 9,850 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 9,417
- Not Cleared: 433
- Appeals: 11
- Clearances granted after appeal: 9

## **Comprehensive Maintenance Plan**

No updates at this time

## **21<sup>st</sup> Century Student Internships**

21<sup>st</sup> Century School Buildings Program, in collaboration with City Schools Office of College and Career Readiness (CCR) and Maryland Stadium Authority (MSA), is planning its 2024/2025 student internship program. We had one student intern providing administrative support at the MSA offices over the last several months. No interns were designated for any construction/architect site due to the project schedule not falling within the internship timeline.

In preparation for the upcoming internship season, the team has been working on the plan that will provide educational and training opportunities related to the work of the 21<sup>st</sup> Century School Buildings Program. We have conducted several working sessions to determine this plan for supporting the student internship program. Funding has been secured and once student selections and mentors have been assigned, students will begin work January 2025.

Interns will work up to 12 hours per week Monday-Thursday, during the school year. They transition to 32 hours per week Monday-Thursday, in June and July.

## Community Engagement

The Engagement team resumed activities for the 4th quarter of 2024 which included:

- March 4, 2024, the engagement team hosted a hybrid swing space logistics meeting for Frederick Douglass HS
- April 10, 2024, the engagement team met with staff advisor Mrs. Thomas and the SGA from Frederick Douglass HS to engage students around the swing space and new building. 11 SGA members were present for the in-person meeting.
- May 9, 2024, the engagement team hosted a hybrid construction kick-off community meeting for Frederick Douglass HS
- May 30, 2024, the engagement team hosted a hybrid construction update community meeting for Commodore John Rodgers E/MS

The team is excited to resume engagement activities in August 2024 (SY 24-25) which include:

### Frederick Douglass HS:

- Community engagement support for student morale around the swing space by creating school- t-shirts for the entire school and creating a video rebranding as (“Douglass... Our new chapter”)

### Commodore John Rodgers E/MS:

- Continue design review meetings with CJR and City Schools leadership

## Communications

The Communications Team continued to provide writing, graphic design, and coordination support for a wide range of activities, such as website management, social media, newsletter production, photo collection and archiving, time capsules, internal and external meetings, swing space updates, and public events. The following is a summary report of communications activities from this quarter.

### External Communications

#### *Newsletters*

The 21<sup>st</sup> Century School Buildings Program Spring Newsletter was released on April 19, 2024. The

newsletter features project updates on the Frederick Douglass Building project detailing summer plans to begin construction, an interview discussing a new outdoor multi-sport field at the Lake Clifton Park location along Harford Road and St.Lo Drive in partnership with Baltimore Recreation & Parks, Baltimore City Schools, and the Maryland Stadium Authority, plus a 21st Century facilities highlight on the state-of-the-art gymnasium in Forest Park High School, Read more: <https://mailchi.mp/baltimore21stcenturyschools/winter24-6687985>

**Social Media**

Since the last quarter, the team has been able to provide information for upcoming community meetings at various schools, and relay important updates on project statuses to our stakeholders. In return, we have seen our followers interact in the comments or the direct messages to ask questions and share their thoughts related to their school's project.



The 21st Century School Buildings Program Instagram platform has shown an increase with 334 accounts reached. The Communications Team is currently in a period of reviewing social media analytics and developing a plan to increase traffic and engagement.

In summer of 2024, plans will be implemented to increase social media coverage surrounding Commodore John Rodgers E/MS and Douglass High School construction phases. The communications team will continue to bring awareness to how school programs are using building facilities along with 21st Century academic activities.

Most Engaging Posts: A reel series showcasing 21st Century facilities in action has since begun to take form in our social media platforms. A reel capturing Montebello Elementary/Middle School basketball team in their new state-of-the-art gym received 456 plays and reached 244 accounts on Instagram.

**Other Activities**

This fall, communications supported a swing space update meeting for Baltimore Polytechnic Institute and Western High School, a design concept meeting for Baltimore City College, a community meeting at Commodore John Rodgers Elementary/Middle School, two design engagement focus groups and a community meeting at Frederick Douglass High School.