

Baltimore City Public School Construction Program
MOU Executive Committee Meeting
Open Session



Wednesday, December 6, 2023 | 2:00 PM
Virtual meeting – Zoom

[Join Zoom Meeting](#)

+1 301-715-8592, 81511886017# Meeting ID:
815 1188 6017
Passcode: VsZ5nH

Chair: Alex Donahue
Interagency Commission on School Construction

AGENDA

Approvals/ Notices

Minutes, September 6, 2023 Alex Donahue, IAC

Reporting

IAC Report Melissa Wilfong, IAC
Coordinating CommitteeJaffa Weiss and Eli Pousson, Baltimore City
STAT Committee Kym Douglas, MSA
Collaborative group Deral Falls, Baltimore City
Financial ReportLarry Flynn, MSA
MSA Report Larry Flynn, MSA
21st Century/ City Schools Report Cynthia Smith, 21st C/City Schools

Discussion

Q&A All
Meeting Adjournment All

Next Executive Committee Meeting: March 2024 (exact date TBD) 2:00 – 3:30 PM

**Baltimore City Public School Construction Program Executive
Committee Meeting Minutes
Open Session**

Wednesday, December 6, 2023 2:00 p.m.

Chair: Alex, Donahue, Interagency Commission on School Construction

MEETING MINUTES

ATTENDEES

Alex Donahue, IAC	Larry Flynn, MSA
Melissa Wilfong, IAC	Marissa Berk-Smith, City Schools
LaQuay Fleming, IAC	Cynthia Smith, City Schools
Fallon Armstrong, MSA	Nichole Stewart, Baltimore City
Kym Douglas, MSA	Chad Hayes, DOP
Fred Mason, Baltimore City	Eli Pousson, DOP

Virtual meeting called to order by Alex Donahue at 2:07 p.m.

APPROVALS / NOTICES

1. Approval of September 6, 2023 meeting minutes.
 - Motion was made to approve by Cynthia Smith
 - Motion seconded by Kym Douglas
 - Motion carried unanimously.

REPORTS

IAC Report: Melissa Wilfong

- *See Report to the Executive Committee.*
- Staff continues to carry out the responsibilities set forth in the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools.
IAC Processes:
 - Commodore J. Rodgers E/M School
 - IAC staff continues to coordinate with the Partners on the design of this Year 2 project.
 - Frederick Douglas HS #450 / Joseph Briscoe SE #451
 - IAC staff continues to collaborate with the Partners on design of the Year 3 renovation / addition project.

Coordinating Committee: Eli Pousson, Baltimore City

- *See Report to the Executive Committee.*
- ~~BCD-F95fYUCjXkU_FYdUfg~~are stalled due to contracting delays, but expected to be resumed within the new year.
- REACH! + Harford Heights INSPIRE plan.
- Govans ES INSPIRE plan being adopted later this month.
- Continuing outreach on Medfield Heights ES and Robert W. Coleman ES.
- Montebello ES Water Infiltration is on hold pending additional water testing by BCPS.
- Design and construction updates.
- 21st Century Schools program outreach focused particularly on Frederick Douglass and Commodore John Rodgers.

STAT Committee: Kym Douglas, MSA

- *See Report to the Executive Committee.*
- Contract updates for total amounts and MBE participation.
- Change orders by Project.
- Workforce Development (WFD) totals for completed schools to date – No Changes.

MSA Report: Larry Flynn, MSA

- *See Report to the Executive Committee.*
- Cross Country E/M School - Ribbon cutting is scheduled for December 13, 2023 at 2 p.m.
- Year 1 schools:
 - All of the eleven Year 1 buildings, constructed to house thirteen schools, are open and fully occupied.
- Year 2 schools:
 - Fifteen of the seventeen Year 2 buildings, housing seventeen schools, are open and occupied.
 - Cross Country E/M School – Cross Country construction is essentially complete. The ribbon cutting is scheduled for December 13, 2023 at 2 PM. Students will occupy the new building starting on January 4, 2024.
 - Commodore John Rodgers E/M School – The Design Development submission has been reviewed and approved by MSA and City Schools and the project is currently in the Construction Documents phase. The issuance of the CM RFP is expected early this month with demolition of the existing building to commence in late January/early February 2024. Currently scheduled for a summer 2026 opening. See City Schools report for additional details.
- Year 3 schools:
 - Frederick Douglass HS/Joseph C. Briscoe Academy – The Design Development submission was submitted on November 29, 2023, and is being reviewed by MSA and City Schools. The project is in the Construction Document phase and is currently projected for a summer 2026 opening.
- Current Procurements:
 - RFP - Commodore John Rodgers CM Preconstruction Services.
- Upcoming/Anticipated Procurements:
 - RFP - Commodore John Rodgers Testing and Inspection.
 - RFP - Frederick Douglass HS/Joseph C. Briscoe Academy Testing and Inspection.

21st Century/City Schools Report: Fred Mason, City Schools

- *See Report to the Executive Committee.*
- 21st Century School Building Plan Amendments: Surplus Facilities - building surplus dates will be adjusted.
- Feasibility studies are complete for City College High School and Baltimore Polytechnic Institute-Western High School.
- Utilization Rates/Surplus update.
- Staffing Update - The City Schools 21st Century Office currently has three vacancies.
- Furniture, Fixtures & Equipment (FF&E) - The 21st-century design team has released the final Furniture, Fixtures, and Equipment (FF&E) Catalog.
- 21st Century Academics - The 21st Century Academics team continued to support 21st century schools with the implementation.
- Swing Locations & Logistics - Currently, there are two schools in swing locations: Cross Country Elementary/Middle School and Commodore John Rodgers.
- Workforce Development/Background Checks - As of this report, 9,875 fingerprinting/background checks were conducted.

- 21st Century Student Internships - in collaboration with City Schools Office of College and Career Readiness (CCR), Urban Alliance and Maryland Stadium Authority (MSA), is planning its 2023/2024 student internship program.
- Community Engagement - August 9, 2023, the engagement team hosted the first design workgroup meeting for the Frederick Douglass/Joseph C. Briscoe Modernization Project.

Collaborative Group: Deral Falls, OED

- *See Report to the Executive Committee.*

DISCUSSIONS/ OPEN FORUM

- N/A

MOTION TO ADJOURN:

- Motion to adjourn announced at 2:22 p.m.
- Motion was made by Alex Donahue and seconded by Cynthia Smith and Kym Douglass
- Motion carried unanimously.

Next meeting scheduled for March 6, 2024, at 2pm chaired by City Schools.



**Maryland
Interagency Commission
on School Construction**

Wes Moore | Governor
Edward J. Kasemeyer | Chair
Alex Donahue | Executive Director

Memorandum – December 5, 2023

To: 21st Century Schools Building Program, Executive Committee

From: Alex Donahue

Re: Report for December 6, 2023 Meeting of the Executive Committee

GENERAL

Staff continues to carry out the responsibilities set forth in the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* as usual.

IAC Executive Director will provide remarks at the Cross County Elementary/Middle School Ribbon Cutting on December 13th.

MOU §4. IAC PROCESSES

Commodore J. Rodgers E/M School

IAC staff continues to coordinate with the Partners on the design of this Year 2 project.

Frederick Douglas HS #450 / Joseph Briscoe SE #451

IAC staff continues to collaborate with the Partners on design of the Year 3 renovation / addition project.

Baltimore City Schools Coordinating Committee Meeting on School Construction:

Agenda

Wednesday, October 18, 2023

Prepared by Jaffa Weiss and Eli Pousson, Department of Planning.

Housekeeping

- Attendance
 - Eli Pousson
 - Jaffa Weiss
 - Maureen Gershberg
 - Chad Hayes
 - Cyndi Smith
 - Marissa Berk-Smith
 - Larry Flynn
 - Nichole Stewart
 - Debra Brooks
 - Kari Ney
 - Tarek Bolden
 - Renee Stainrod
 - Shay Wireman
- Review and Approval Minutes of July 19, 2023 (see [July Meeting Notes](#))

Agency Updates

School walking routes (DOP/DOT)

-
- 2023 INSPIRE Area Sidewalk Repairs
 - a. Mike Camper retired at the end of August
 - b. Contract should go to BOE ASAP; but may be 6 to 8 weeks or more before notice to proceed issued for contractor; work start delayed to 2024
 - c. Expect that if the work started late winter or early spring that everything would be wrapped up by summer 2024
 - Recent Crosswalk Installation/Repair Work
 - a. Completed install for Katherine Johnson Global Academy and Billie Holliday area (August)
 - b. Future upgrades for the Cherry Hill area (design work is ongoing)

INSPIRE Planning (DOP)

-
- REACH! + Harford Heights INSPIRE
 - Adoption at 9/21 hearing
 - Final distribution for late October
 - Govans ES INSPIRE
 - Expected Planning Commission adoption at 12/21 hearing
 - Recent outreach
 - Medfield Heights ES INSPIRE – 10/5 outreach meeting

- Robert W. Coleman ES INSPIRE – 10/12 outreach meeting

Other topics

- Umbra Street Park Improvements (John Ruhrah EMS INSPIRE Community Project)
 - Procurement of trash cans and benches in progress
 - Non-competitive procurement justification form signed and submitted Oct. 3
- Montebello ES Water Infiltration
 - On hold pending additional water testing by BCPSS
 - DOP can support coordination w/ DPW as needed

Design and Construction Updates (21st Century/MSA)

School name	Status	Recent updates	Scheduled Opening
Com. John Rodgers EMS	Design process (Beginning of design development)	UDAAP hearing: Interior demolition/salvage of existing building fixtures is underway; Building demolition to start beginning of 2024; school moved to swing space	Summer 2026
Cross Country EMS	Under construction (on schedule)	Furniture delivery coming shortly	January 2024
Frederick Douglass HS	Design process (completed schematic design phase; on schedule; beginning of design development submission)	UDAAP hearing: 8/3/2023 <ul style="list-style-type: none"> ○ Minutes ○ Presentation CHAP hearing: 9/12/2023 <ul style="list-style-type: none"> ○ Agenda ○ Feedback shared; request return to present for upcoming CHAP hearing; 	SY 2026/27 (see 11/1/2022 summary)

- Warranty expirations recent
 - Spring 2023
 - Patterson, Govans, Harford Heights, others
 - December 2023
 - Northwood
 - August 2025
 - Highlandtown EMS 237
- **Built to Learn**
 - City College
 - Architect selected; waiting on MOU w/ city schools
 - Construction manager MOU distributed on Monday
 - Poly Western
 - Revised feasibility study under review by BCPSS

- Frederick Douglass & Joseph C. Briscoe
 - Notes
 - Updates: discussion re: student transportation
 - Updates: re: circulation in building area
 - Additional updates
 - Meeting w/ MTA / BCPSS (Link to notes forthcoming)
 - Winter analysis of potential service adjustments to meet student needs
 - DOT investigation options for Gwynns Falls Parkway (see recent update from Qiana)
 - DOP will seek updates re: design/scope for Mondawmin RAISE grant

Miscellaneous topics

- Update re: close-out process for 21st Century School warranties

21st Century Schools Community Outreach

- Recent meetings
 - Commodore John Rodgers Project Update Meeting, October 5, 2023 at 05:00 PM
 - Presentation available on website ([presentation](#); [presentation Spanish](#))
 - By January 2024, the “hub” for the student transportation will need to change
 - New community school coordinator recently hired – Mr. Batson (sp?)
 - Design Engagement Focus Group #2: Frederick Douglass Building, October 11, 2023 at 06:00 PM
- Upcoming meetings
 - Frederick Douglass Building Community Meeting October 25, 2023 - 5:30 PM
 - Cross Country - Planning ribbon-cutting for December 13, 2023, 2:00 pm
 - Info has already been shared w/ MOCF and Mayor’s Office
- Other outreach
 - Additional opportunities for feedback on the design and traffic conditions for Com. John Rodgers EMS
 - Additional outreach with Garrison Community building on recent meeting with community association leadership
 - Tarek can support outreach w/ Garrison community associations
- Additional topics
 - Councilman Schleifer sponsoring a possible name change to the Ben Cardin Building (Cross Country)
 - Renee is interested in getting info re: when the bill to change the name is introduced to share notice w/ feedback from school community
 - Councilman requested info re: location w/in the building to display the building name (if adopted)
 - Nichole will follow-up after checking w/ Council staff

Next Scheduled Coordinating Committee Meeting: **Wednesday, January 17, 2024 at 9:00am**

Baltimore City Schools Construction
Program MOU Executive Committee Meeting

December 6, 2023

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
 - Contract updates for total amounts and MBE participation
 - Change Orders by Project
 - Workforce Development (WFD) totals for completed schools to date – No Changes

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 1 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
ARLINGTON										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
ARUNDEL										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWWO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
CHERRY HILL										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc. **	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP) **	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 10,194.53	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	15.00%
FOREST PARK										
BCS-022	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP) **	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 10,028.87	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc. **	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	10.00%
FREDERICK										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR) **	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
FT WORTHINGTON										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR) **	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
DOROTHY I HEIGHT (formerly JOHN E HOWARD)										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
WILDWOOD (formerly LYNDHURST)										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
	IT/AV Amendment				\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc. **	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc.	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
PIMLICO										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc.	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 2 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 79,472.71	\$ 79,472.71	6.62%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
FEASIBILITY STUDIES										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKissack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rohrbach & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc. **	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
BAY-BROOK ELEMENTARY/MIDDLE										
BCS-02-004-AE	AE -Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbach & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX -Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
CALVIN M. RODWELL ELEMENTARY/MIDDLE										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
CALVERTON ELEMENTARY/MIDDLE										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc. **	\$ 2,026,501.61	31.00%	51.42%			
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
COMMODORE JOHN RODGERS										
BCS-02-006-AE	AE - Cmdr. John Rodgers E/M	5/10/2022	9/14/2022	Crabtree, Rohrbach & Associates	\$ 2,108,680.20	31.00%	33.94%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-006-CX	CX - Cmdr. John Rodgers E/M	9/28/2022	12/6/2022	RMF Engineering, Inc., PC	\$ 130,149.74	10.00%	10.00%	\$ 13,014.97	\$ 13,014.97	10.00%
CROSS COUNTRY ELEMENTARY/MIDDLE										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 37,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
FREDERICK DOUGLASS BUILDING										
BCS-02-018-AE	AE - Frederick Douglass Building	10/19/2022	1/26/2023	Samaha Associates, PC	\$ 3,278,000.00	31.00%	31.00%	\$ 1,016,180.00	\$ 1,016,180.00	31.00%
BCS-02-018-CM	CM - Frederick Douglass Building	2/6/2023	4/19/2023	Dustin Construction, Inc.	\$ 175,000.00	29.00%	29.00%	\$ 50,750.00	\$ 50,750.00	29.00%
BCS-02-018-CX	CX - Frederick Douglass Building	8/24/2023	11/7/2023	RMF Engineering, Inc., PC	\$ 194,359.00	12.00%	12.00%	\$ 23,323.08	\$ 23,323.08	12.00%
BCS-02-018-TI	AV/IT - Frederick Douglass Building	3/6/2023	5/2/2023	Mark G. Anderson Consultants (MGAC)	\$ 105,480.69	0.00%	0.00%	\$ -	\$ -	0.00%
GOVANS ES										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 780,009.65	10.00%	10.00%	\$ 78,000.97	\$ 78,000.97	10.00%
HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,224,355.87	10.00%	15.00%	\$ 183,653.38	\$ 183,653.38	15.00%
HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brinjac Engineering, Inc.	\$ 5,262.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	TI - Highlandtown EMS	3/2/2021	5/4/2021	Hillis-Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
	Bill of Materials - FFE - Highlandtown ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,077,394.98	10.00%	15.00%	\$ 161,609.25	\$ 161,609.25	15.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 9,094.80	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 5,098.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BCS-02-001-AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001-CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
MEDFIELD ELEMENTARY/SCHOOL										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
MONTEBELLO ELEMENTARY/MIDDLE SCHOOL										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2021	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	2/8/2021	4/6/2021	DIW Group, Inc. t/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 88,770.00	100.00%
	Bill of Materials - FFE - Montebello ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 831,968.35	10.00%	10.00%	\$ 83,196.84	\$ 83,196.84	10.00%
NORTHWOOD ELEMENTARY SCHOOL										
BCS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corporation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corporation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corporation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 655,354,865.44		31.99%	\$ 209,626,968.58	\$ 214,591,289.32	32.74%
TOTAL (YR 1 & YR 2)					\$ 1,183,850,975.60		31.50%	\$ 372,867,147.04	\$ 387,918,610.76	32.77%

** MBE Prime

*** MDOT MBE Certified at Time of Award

City Schools Procurement/Contract

MSA Procurement/City Schools Contracts



Approved Change Orders for Q3 2024

Total for Projects Reported: \$86,465.00

Montebello			Project Total:	\$86,465.00
CAM Construction Company (005 - Cam Constuction GMP- CM Services)				\$86,465.00
CO #	Subject	Approved Date	This Change Order (Value)	
2	CAM_Construction_CO#2 Gym Window Protection	08/10/2023	\$86,465.00	

Run Date: 12/01/2023

Workforce Development Snapshot - June 2023

Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington EMS	Dustin Construction	7/5/2018	26	62	177,844.00	218,959.78	27,111.00	32,930.50
Arundel EMS	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook EMS	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Billie Holiday ES (Mosher)	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
Calvin M. Rodwell EMS	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill EMS	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height ES (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Forest Park HS	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington EMS	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick ES	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.17
Govans ES	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
Harford Heights/Sharp Leadenhall EMS	MCN Build/Southway Builders	4/6/2020	20	58	157,561.00	242,263.67	38,389.00	31,533.28
John Ruhrah EMS	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Katherine Johnson Global Academy EMS (Calverton)	Whiting Turner	11/4/2019	22	72	144,663.00	247,842.07	15,034.00	39,642.13
Lake Clifton Park Building HS (Fairmount-Harford)	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Mary E. Rodman ES	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights ES	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Northwood	Davis Construction	8/5/2020	15	39	218,733.00	218,049.49	7,276.50	26,799.98
Patterson	Skanska USA Building, Inc.	7/1/2019	9	83	277,855.00	505,225.09	32,690.00	70,110.46
Pimlico EMS	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole MS	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman ES	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter EMS	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood EMS (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
24			549	1475	3,808,982.00	5,458,837.21	640,013.50	958,762.77

*Updated July 5, 2023

Key
Committed = GMP
Official - Final Numbers

Quarterly School Construction Report Summary

Report Period:

10/01/2023 - 12/30/2023

10/01/23 - 12/30/23 Recruitment Summary

# of Job Postings Received	0
# of Positions Posted	0
# of Resumes Received by Partners	10
Referrals	0

06/01/23 - 09/01/23 New Hire Summary - Current Schools

School	# of New Hires
Arlington E.S.	0
Arundel E.S.†	0
Claremont School	0
Calverton Elementary School	0
Cherry Hill E.S.†	0
Cross Country EM	0
Fairmount Harford	0
Forest Park H.S.†	0
Ft Worthington E.S.†	0
Frederick E.S.†	0
Govans Elementary School	0
Harford Heights School	0
Highlandtown EMS	0
James Mosher Elem	0
John Ruhrah	0
John E. Howard †	0
Lyndhurst†	0
Northwood Elementary School	0
Pimlico ES/MS †	0
Robert Coleman Elementary School	0
Robert Poole †	0
Baybrook Elem/Middle	0
Calvin Rodwell	0
Lois T. Murray ES/MS	0
Patterson Middle/High Sch.	0
Mary E. Rodman Ele.Sch.	0
Medfield Heights Ele.Sch.	0

Walter P. Carter	0
Total	0

Project to Date (PTD) Recruitment Summary 04/20/15 -09/01/23

School	# of Job Postings Received
Arlington E.S.	9
Arundel E.S.†	9
Claremont School	0
Calverton Elementary School	1
Cherry Hill E.S.†	6
Cross Country EM	7
Fairmount Harford	7
Forest Park H.S.†	3
Ft Worthington E.S.†	9
Frederick E.S.†	6
Govans Elementary School	0
Harford Heights School	3
Highlandtown EMS	1
James Mosher Elem	1
John Ruhrah	4
John E. Howard †	9
Lyndhurst†	5
Northwood Elementary School	2
Pimlico ES/MS †	6
Robert Coleman Elementary School	0
Robert Poole †	9
Baybrook Elem/Middle	0
Calvin Rodwell	6
Lois T. Murray ES/MS	0
Patterson Middle/High Sch.	10
Mary E. Rodman Ele.Sch.	1
Medfield Heights Ele.Sch.	1
Walter P. Carter	4
Total	119

0
CFUF-0; Civic Wks-4; JARC-0; Jpstart-6; Liv. Class0; Sec. Chance- 0; City Life-0; BCCC-0; HEBAC/YO - 0

[illegible]

# of Positions	New Positions Posted July.
26	0
18	0
0	0
2	0
8	0
10	0
14	0
5	0
23	0
12	0
0	0
5	0
1	0
2	0
10	0
21	0
13	0
6	0
17	0
0	0
12	0
0	0
6	0
0	0
14	0
3	0
28	0
21	0
277	0

New Positions Postings August.	New Positions Posted in Sept	# of New Hires
0	0	6
0	0	11
0	0	1
0	0	6
0	0	2
0	0	3
0	0	7
0	0	4
0	0	23
0	0	13
0	0	1
0	0	0
0	0	0
0	0	1
0	0	3
0	0	5
0	0	1
0	0	5
0	0	5
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	6
0	0	0
0	0	10
0	0	5
0	0	118

Average Wage of New Hires	* Pending Hires
\$ 24.66	0
\$ 20.85	0
\$ 18.00	0
\$ 22.80	
\$ 20.34	0
\$ 13.67	
\$ 24.66	0
\$ 19.60	0
\$ 23.04	0
\$ 18.05	0
\$ 43.90	
\$	
\$	
\$36.01	
\$23.66	0
\$26.10	0
\$27.89	0
\$24.37	
\$19.02	0
\$	
\$	0
\$	0
\$	0
\$	0
\$35.50	0
\$29.40	0
\$29.30	0
\$ 25.04	0

RESERVED FOR FINANCIAL REPORT

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
December 6, 2023
Maryland Stadium Authority Update

Current Status:

- **School Openings/Events**
 - Cross Country E/M School - Ribbon cutting is scheduled for December 13, 2023 at 2 PM.
- **Year 1 Schools**
 - All of the eleven Year 1 buildings, constructed to house thirteen schools, are open and fully occupied.
- **Year 2 Schools**
 - Fifteen of the seventeen Year 2 buildings, housing seventeen schools, are open and occupied.
 - Cross Country E/M School – Cross Country construction is essentially complete. The ribbon cutting is scheduled for December 13, 2023 at 2 PM. Students will occupy the new building starting on January 4, 2024.
 - Commodore John Rodgers E/M School – The Design Development submission has been reviewed and approved by MSA and City Schools and the project is currently in the Construction Documents phase. The issuance of the CM RFP is expected early this month with demolition of the existing building to commence in late January/early February 2024. Currently scheduled for a summer 2026 opening. See City Schools report for additional details.
- **Year 3 School**
 - Frederick Douglass HS/Joseph C. Briscoe Academy – The Design Development submission was submitted on November 29, 2023, and is being reviewed by MSA and City Schools. The project is in the Construction Document phase and is currently projected for a summer 2026 opening.

Current Procurements:

- RFP - Commodore John Rodgers CM Preconstruction Services

Upcoming/Anticipated Procurements

- RFP – Commodore John Rodgers Testing and Inspection
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Testing and Inspection



Baltimore City Public Schools MOU Executive Committee Meeting

21st CENTURY SCHOOL BUILDINGS PROGRAM

4th QUARTER UPDATE

Cyndi Smith, Executive Director

Contents

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment
- Technology
- 21st Century Academics
- Swing Locations & Logistics
- Workforce Development/Background Checks
- Comprehensive Maintenance Plans
- 21st Century Student Internships
- Community Engagement
- Communications

Introduction

26 of the 29 school buildings approved under the 21st Century School Buildings Program are complete. Of the three schools remaining, Cross Country Elementary/Middle School is under construction and is planned to open in January 2024. Commodore John Rodgers Elementary/Middle School started design in late September 2022 and is planned to open in Summer 2025. Additionally, the collocating schools of Frederick Douglass High School and Joseph C. Briscoe Academy Middle/High School (Douglass-Briscoe School) have been added to the 21st Century School Buildings Program and design for this project started in February 2023 and with a planned opening in Summer 2026.

21st Century School Building Plan Amendments: Surplus Facilities

- | | |
|----------------------|--|
| • Southeast Building | Surplus date changed from 2024 to 2025 |
| • Thurgood Marshall | Surplus date changed from 2023 to 2027 |
| • Northwestern | Surplus date changed from 2025 to 2028 |

Feasibility Studies

Feasibility studies are complete for City College High School and Baltimore Polytechnic Institute-Western High School.

Utilization Rates/Surplus

City Schools' citywide enrollment for the SY 2021-22 school year was 77,807, and the utilization was 87%. The official enrollment for SY 2022-23 is 75,995, a decrease of 2.3% from SY 2021-22. The SY 2022-23 utilization based on official enrollment for September 30, 2022, is 86%.

Staffing Update

The City Schools 21st Century Office currently has three vacancies:

- Manager - Engineering & Operations
- Senior Project Manager - Interior Design
- Senior Program Coordinator Community & Engagement

All positions are currently advertised on the Baltimore City Schools website. The Director - 21st Century Learning position has been replaced with a Coordinator - 21st Century Learning position. The vacancy was filled immediately after its creation.

Finance Update

The 21st Century Buildings Program submitted its proposed Fiscal Year 2024 budget to the Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,838,668.00,

which was approved in May 2023. With the changing landscape of the department, a supplemental request will not be submitted for fiscal year 2024.

Design & Construction

The Design Office team (Design) of the 21st Century Buildings Program continued its thorough review and processing of construction submittals and field RFIs for in-house technical evaluation, focusing on the Cross Country Elementary/Middle School (#247) replacement project and Phase II of the Highlandtown Elementary/Middle School (#237) renovation project. Both projects adhere to established standards.

Design remained engaged with Commodore John Rodgers Elementary/Middle School (#27), which recently completed the 100% Design Development (DD) phase and moved on to the 50% Construction Drawings phase. Additionally, Design completed a review and comment of the Douglass - Briscoe project Concept phase and moved on to the 100% Schematic phase submission. Design in collaboration with MSA and AE partners is working to ensure the seamless closeout of record documentation for all 21st-century School projects.

Furniture, Fixtures & Equipment (FF&E)

The 21st-century design team has released the final Furniture, Fixtures, and Equipment (FF&E) Catalog, incorporating design insights to stay abreast of dynamic industry innovations and meet the future learning environment's evolving needs. The catalog reflects input from city school leadership.

The installation of FF&E items for Cross Country Elementary/Middle School (#247) commenced on October 23 and is currently in progress. Douron, the FF&E vendor, has delivered and installed 90% of the Furniture. FF&E installation will be completed on December 5, ahead of the Ribbon-cutting ceremony scheduled for December 13. Design staying with its plan of action to close-out the FF&E packages at Highlandtown and Montebello Elementary Middle Schools before the end of the year.

Design, as part of the FF&E planning, conducted a thorough review of the Schematic and Design Development phases of Commodore John Rodgers Elementary Middle and Douglass - Briscoe schools and provided feedback to ensure seamless coordination of the learning environment.

Technology

The 21st Century Schools Technology Team continued the design, procurement, and plan installation of technology packages for the three projects under construction including Cross Country Elementary/Middle School, Commodore John Rogers Elementary/Middle School, and Frederick Douglas High School. Technology end user devices for Cross Country Elementary/ Middle School purchase orders have been issued to vendors. Delivery and installations are being scheduled for mid-December for school readiness. An onsite computer technician will be supporting Cross Country EM for 6 months after opening in January 2024.

21st Century Schools technicians continue to provide AV/IT technical support services as needed to schools that remain under warranty. After the warranty period ends, technical support will be provided by the City Schools Office of Information Technology Support Services. A Technical Support Transition Guide will be shared with school leadership at all 21st Century Schools under warranty and is posted on the City Schools Teacher Support Services portal page for ease of access. This guide provides school leadership staff with the tools needed to manage technology as identified by City Schools Office of Information Technology current policies and procedures and to identify school-wide expectations for instructional technology integration to enhance teaching and learning.

21st Century Academics

The 21st Century Academics team continued to support 21st century schools with the implementation of their identified academic approach. This support included the development, implementation, and review of their academic work plans; the coordination of professional learning aligned to their academic approach; and the facilitation of job-embedded learning experiences focused on instructional technology.

During this quarter the team worked very closely with the following schools on the implementation of their academic approach.

School	Academic Focus Area	Support Provided
Cross Country Elementary/Middle School	Blended Learning	Collaborating with leadership to continue to develop the Blended Learning work plan.
Montebello Elementary/Middle School	International Baccalaureate	Coordinated International Baccalaureate training and next steps with leadership.
REACH High School	Blended Learning	Facilitated professional development for staff around blended learning models and practices.
Katherine Johnson Global Academy	STEAM	Coordinated a partnership with the Cal Ripken Senior Foundation which provided STEM Center materials and training for the elementary grades program at the school.
Highlandtown Elementary/Middle School	Blended Learning	Collaborated with teachers to integrate STEM Gear into mathematics instruction.
John Ruhrah Elementary/Middle School	STEAM (Science, Technology, Engineering, Arts, & Math)	Worked with school leadership to develop a STEM team in order to reinvigorate STEM programming at the school with a focus on environmentally focused initiatives.
Wildwood Elementary/Middle School	STEM (Science, Technology, Engineering & Math)	Worked with school leadership to develop a STEM team in order to reinvigorate STEM programming at the school.
Dorothy I Height	Arts Integration	Coordinated teaching artists to work with

Elementary		teachers on co teaching arts integrated visual arts lessons.
Billie Holiday Elementary School	Arts Integration	Coordinated teaching artists to work with teachers on co teaching arts integrated visual arts lessons.
Fort Worthington Elementary/Middle School	PBL Project Based Learning	Collaborated with the PBL lead to support the refinement of student projects with a focus on stronger curriculum connections.

A variety of professional learning opportunities were provided to instructional staff in 21st century schools this Fall. These opportunities are indicated in the chart below:

Time Frame	Description
September 2023	<p>Teaching Wall Training Provided training on how to utilize the classroom sound system; OneScreen; and document camera for new staff members at the following schools:</p> <ul style="list-style-type: none"> • Arlington Elementary/Middle School • Cherry Hill Elementary/Middle School • Holabird Elementary/Middle School
October 2023	<p>October EdTech Institute for Teachers in 21st Century Schools The 21st Century EdTech Institute was a one day conference style event that prepared teachers to plan for and engage students in the 21st Century learning skills of communication, collaboration, creativity, and critical thinking by integrating technology into instruction.</p>
October & November 2023	<p>Clay/Kiln Intensive Series These 8 in-person professional learning sessions taught participants clay techniques including coiling, pinch pots, slab work, and underglaze techniques. Kiln safety and usage for firing different types of clay products was also a big focus of the series. Participants received materials to apply these techniques in their classrooms and were able to share their successes and challenges with the group to gain new knowledge from the artist and their colleagues. The artist also provided one-on-one support with each art teacher as they fired their kilns at their own schools.</p>
October & November 2023	<p>Achievement Unit Courses for Teachers in 21st Century Schools The courses offered in Fall 2023 are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs.</p> <ul style="list-style-type: none"> • Tech Toolbox: Differentiating with Technology • Beyond the Traditional Classroom: How to Create Learning Spaces for 21st Century Learning • Beginning Blended Learning Level I
Monthly	School Based Tech Leads Professional Learning Series

Sessions for 23-24 School Year	In these monthly sessions, school based tech leads gain best practices and share ideas focused on the management and utilization of technology to further support school programming
--------------------------------	--

Swing Locations & Logistics

Currently, there are two schools in swing locations:

- Cross Country Elementary/Middle School: Northwestern Building, July 2019 through December 2023
- Commodore John Rodgers: Southeast Building, June 2023 through June 2025
- The next school to relocate to swing space is:
 - Frederick Douglass High School: Northwestern, June 2024 through June 2026

Commodore John Rodgers (#27) has relocated into the SE Building and their school year is off to a good start in the swing space. We are currently working with Cross Country Elementary/Middle School (#247) to relocate back to the new Cross Country Building. Cross Country relocation will start during the student winter break in December. The relocation is scheduled for December 26th through December 29th. A waiver has been approved by the state for Cross Country students to return on January 4, 2024. This will allow teachers and staff two days to set up their new spaces for instructional learning. The planning for the relocation of Frederick Douglass High School (#450) into Garrison Building swing space has been changed to accommodate the school's academic programs and the athletic programs. Frederick Douglass will now relocate into the Northwestern building. Northwestern will provide the high school spaces that are required and the athletic fields for the numerous sports teams. Currently, the team is working on what updates the building will need prior to the relocation in the summer of 2024. Currently, Logistics conducted a site visit with potential move vendors to award a contract for the relocation of Frederick Douglass High School. An award is expected by the end of December 2023.

The next steps will be to determine the scope of work for the changes that will need to be implemented into the Northwestern building. A site visit is being coordinated with City Schools and MSA for late November 2023. Once the scope of work has been reviewed and agreed upon, the work in the swing space will tentatively be scheduled to begin in January of 2024.

Workforce Development/Background Checks

As of this report, 9,875 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 9,441
- Not Cleared: 434
- Appeals: 10
- Clearances granted after appeal: 8

Comprehensive Maintenance Plan

No updates at this time.

21st Century Student Internships

21st Century, in collaboration with City Schools Office of College and Career Readiness (CCR), Urban Alliance and Maryland Stadium Authority (MSA), is planning its 2023/2024 student internship program. The internships will provide educational and training opportunities related to the work of the 21st Century School Buildings Program. We have conducted several working sessions to determine a new plan for supporting the student internship program. The plan is currently underway and intern pairings are being assessed with construction projects. Funding has been secured and once mentors have been assigned students will begin work. Interns will work up to 12 hours per week Monday-Thursday, during the school year. They transition to 32 hours per week Monday-Thursday, in June and July. Interns continue Urban Alliance professional development sessions on Fridays throughout the year.

Community Engagement

August 9, 2023, the engagement team hosted the first design workgroup meeting for the Frederick Douglass/Joseph C. Briscoe Modernization Project. This workgroup is composed of several different stakeholder groups including parents, staff, alumnae, and community partners.



On August 15, 2023, the team hosted a project status update meeting for the Western High School stakeholders. During this meeting, our team presented the current swing space plans as well as the project timeline.

On August 15, 2023, the hosted a project status update meeting for the Baltimore Polytechnic Institute Alumnae. During this meeting the alumni were updated on the current status of the project, including the timeline and swing options. Attendees included Del. Samuel Rosenberg as well as Del. Luke Clippinger.

September 18, 2023, the engagement team hosted a building tour of the newly built Cross Country EMS for Principal Stanfield and her leadership team as well as the leaders of the Cross Country Improvement Association.

September 25, 2023, the Baltimore City Community Engagement Team hosted a follow up meeting for the community leader surrounding Forest Park High School and the Garrison Middle School swing space building. This meeting was to address their community concerns highlighted during the previous Frederick Douglass swing space meeting.



October 2, 2023, the engagement team presented project status during the Western High School: School Family Council Meeting.

October 5, 2023, the engagement team hosted an in-person design progress meeting for the Commodore John Rodger EMS stakeholders.

October 9, 2023, the teams hosted a final design review meeting for the leadership team at Frederick Douglass HS.



October 10, 2023, the teams hosted a final design review meeting for the leadership team at Joseph C. Briscoe Academy.

October 11, 2023, the engagement team hosted the final design workgroup meeting for the Frederick Douglass/Joseph C. Briscoe Academy modernization project.

October 16, 2023, the engagement team hosted a Frederick Douglass/Joseph C. Briscoe status update meeting for; Sen. Antonio Hayes, Del. Marlon Amprey, and Del. Melissa Wells.

October 25, 2023, the team hosted a design update community meeting for the Frederick Douglass HS and Joseph C. Briscoe Academy stakeholders.

November 8, 2023, the engagement team hosted a yellow bus transportation update meeting for the Cross Country EMS stakeholders. This meeting also included updates from MTA and DOT on the additional traffic calming supports being put in place as well as the changes to the neighboring MTA routes that will now support CC students.

November 9, 2023, the team hosted a project status update meeting for the Western High School and Baltimore Polytechnic Institute school leadership team. During this meeting, our team presented an updated swing space plan as well as the updated project timeline.

November 9, 2023, the team hosted a project status update meeting for the Douglass High School leadership team. During this meeting the alumni were updated on the current status of the project; including the updated timeline and new proposed swing space plan.



November 15, 2023, the engagement team hosted a joint meeting for Western High School and Baltimore Polytechnic Institute stakeholders. City Schools CEO Dr. Santelises as well as the Operations Leadership Team updated stakeholders on the new swing space plans and the project timeline for both schools.

December 7, 2023, the engagement team is planning to host the first design workgroup meeting for the Commodore John Rodgers Stakeholders.

Communications

The communications team continued to provide writing, graphic design, and coordination support for a wide range of activities, such as website management, social media, newsletter production, photo collection and archiving, time capsules, internal and external meetings, swing school location changes, and public events. The following is a summary report of communications activities from this quarter.

Events



Commodore John Rodgers will begin Design Focus Group meetings to gather feedback from the community on the design of their new school building.

The communications team has been busy this quarter supporting community meetings with Cross Country Elementary/Middle School, Commodore John Rodgers Elementary/Middle School, and Frederick Douglass High School. Commodore John Rodgers Elementary/Middle School met with the community in early October to give updates on the construction schedule, design, and transportation. Next quarter

The Cross Country Elementary/Middle School replacement project is on target with the updated schedule and is set to move into their new school January 2024. 21st Century School Buildings program communications team is moving full steam ahead with planning for a ribbon cutting December 13, 2023, to commemorate the opening of the new school to the community.

This quarter the communications team hosted a hybrid community project update meeting for the Frederick Douglass Building as well as two Design Engagement Focus Group meetings.

External Communications

A Winter newsletter will come out at the end the beginning of the new year, this January, highlighting the opening of Cross Country Elementary/Middle School.

Social Media Metrics

Our social media platforms saw more activity this fall as we settled into the new school year and projects continued to move forward. This quarter, there were 2.0K impressions on Twitter and +30 followers gained on Instagram. High percentages of growth were found on Facebook, with a 293.3% increase in accounts reached (7.5K), 71.4% more page visits (408), and 25% more page likes (15).



Most Engaging Posts

A photo gallery previewing the new Cross Country Elementary/Middle School Building via our Instagram grid received 47 likes, 56 shares, and reached 261 accounts!

Other Activities

While community engagement remains one of our most important efforts, the communications team has also been able to support 21st Century Learning by sharing all the incredible work they continue to do at 21st Century School Buildings even after schools have opened.

This quarter we were able to produce social media stories and posts, to keep our audience engaged. In September, the 21st Century Learning team hosted a tech training session at Cherry Hill EMS. Teachers were able to learn about all the interactive features in their classrooms and get any questions answered about the space.

