

**Baltimore City Public School Construction Program**  
**MOU Executive Committee Meeting**  
**Open Session**



Wednesday, September 7, 2022 | 2:00 PM  
Virtual meeting – Zoom

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+1 301-715-8592, 257025820#  
Meeting ID: 884 3829 3517  
Passcode: 078079

Chair: Larry Flynn  
Maryland Stadium Authority

**AGENDA**

**Approvals/ Notices**

Minutes, June 1, 2022 ..... Larry Flynn, MSA  
Notice of Interim Project EAP Approval ..... Larry Flynn, MSA  
    • Frederick Douglass HS/Joseph C Briscoe MHS

**Reporting**

IAC Report ..... Jamie Bridges, IAC  
Coordinating Committee ..... Nichole Stewart, Baltimore City  
STAT Committee ..... Kym Douglas, MSA  
Collaborative group ..... Deral Falls, Baltimore City  
Financial Report ..... David Raith, MSA  
MSA Report ..... Larry Flynn, MSA  
21<sup>st</sup> Century/ City Schools Report ..... Cynthia Smith, 21<sup>st</sup> C/ City Schools

**Discussion**

Q&A ..... All  
Meeting Adjournment ..... All

Next Executive Committee Meeting: Wednesday, December 7, 2022 | 2:00 – 3:30 PM



Larry Hogan  
Governor  
Edward J. Kasemeyer  
Chairperson  
Alex Donahue  
Acting Executive Director

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## MEMORANDUM - September 7, 2022

**To:** 21<sup>st</sup> Century Building Program, Executive Committee  
**From:** Alex Donahue, Acting Executive Director  
**Re:** Report from the Interagency Commission on School Construction

### MOU §4. IAC PROCESSES

On July 14, the Commission approved the Enhanced Approval Package (EAP) for the renovation and addition project for Frederick Douglass HS #450/Joseph Briscoe SE #451. The approval was made contingent upon the Baltimore City Board of School Commissioners (BOSC) approval of a 10-year plan amendment to add the Douglass-Briscoe renovation and addition project to the 21<sup>st</sup> Century Schools Buildings Program per the MOU process and procedures.

Since that time, staff reviewed a letter from City Schools dated August 10, and other documents provided by City Schools and found no evidence that the BOSC specifically voted to approve the Douglass-Briscoe renovation and addition project as an amendment to the 21<sup>st</sup> Century Schools Buildings Program. However, sections of the 2022 Comprehensive Educational Facilities Master Plan (CEFMP) and transcripts of BOSC meetings show the intent of the BOSC to include the Douglass-Briscoe project—including its construction—in the 21<sup>st</sup> Century Schools Buildings Program. Accordingly, staff then informed the Commission that the condition on its July 14 approval had been met to the satisfaction of staff, and that the Maryland Stadium Authority (MSA) may proceed to execute the project per the approved EAP.

In June, staff received EAP packages for three projects: City College HS #480, Polytechnic # 407-Western HS #403, and City Springs EM #008. Because all three projects have been approved by the BOSC to be funded through the Built to Learn (BTL), Pass-Through Grant (PTG), and/or other programs, the Commission will review and approve as appropriate the educational specifications, feasibility studies, and schematic design (SD) submissions for those projects separately as is prescribed for projects under those programs, as opposed to as EAPs.

# City Schools Coordinating Committee Meeting on School Construction

## July 20, 2022 AGENDA

Teams Meeting ID: 228 190 396#

If calling in: 1-667-228-6519

### 1. Introductions

Attendees: Jaffa Weiss (DOP); Cyndi Smith; Larry Flynn (MSA); Michael McBride (DOT); Rachael Romano (21<sup>st</sup> C); Debra Brooks (MOCFS); Nicole Stewart (DOP); Marie Anderson (DOP); Maureen Gershberg; Mikah Zaslow; Jamie Bridges (IAC); Eli Pousson (DOP); Gaby Vinas Meza (facilities planning); Alexandra Smith (Mayor's Office); Grisel Munoz; Renee Stainrod; Frank Murphey (DOT)

### 2. Review and Approve Minutes of April 20, 2022 – Approved (Motion by Larry Flynn, seconded by Nicole Stewart)

### 3. Planning, Design, and Construction Coordination: DOT, DOP, 21<sup>st</sup> Century, MSA

<b>a. Pedestrian Safety</b>		
Medfield Heights – Sidewalk between school and recreation center	Update – Waiting for an update from Michael Camper; contractors are waiting on a notification to move forward from BOE; status update will be made by next meeting	DOP, DOT
Pick up/drop off accessibility issues at Wildwood E/MS	Update – IAC looking for an update; some feedback from parents regarding accessibility issues; Cyndi Smith will follow up with Blaine and report	DOT
<b>b. MOU for Constructing ADA Ramps and Crosswalks outside of Project Limits</b>		
Potentially 3 schools in Phase 1 (Highlandtown #237, Cross Country, and Commodore John Rodgers)	Update – Cheryl has been on point with this matter; Highlandtown: MSA contractor not going to be used; Cross Country: Information shared with MSA, John Malinowski setting up visit with contractor; CJR: Eric to follow up with John for information	DOP, MSA
<b>c. Crosswalk and Ramp Installation – Primary Walking Routes</b>		
Crosswalks	Update – Update needed from Mike Camper and John Malinowski	DOT
ADA Ramps	Update – Update needed from Mike Camper and John Malinowski	DOT
<b>d. Misc. Carryover</b>		
REACH!/Clifton Park stormwater pipe leak	Update – DOP seeking information from DPW	21 <sup>st</sup> Century, DOP

### 4. Design Issues

<b>a. Design Issues</b>		
	Update – No known design issues at this time	MSA, 21 <sup>st</sup> Century
<b>b. Design Process</b>		
	Update – No updates at this time	MSA, 21 <sup>st</sup> Century

### 5. Feasibility Studies for the Next Round of Schools (High Schools) – 21<sup>st</sup> Century

- a. EAPs submitted for Frederick Douglas; feasibility studies complete for all high schools; requests submitted to IAC for Poly and Western; FD approved July 14 by IAC for design with contingent item from school board, Poly, City College and Western on the August agenda
- b. RS: Planned meeting with alumni and foundation for City College, alumni from Western and Poly meetings for feedback for feasibility study
- c. LF: CJR is still technically in feasibility study, but RFP is out to the public, five architectural firms responded to the RFP, short list interviews starting end of July, anticipating BOE and DPW approval in Sept.; Frederick Douglas: request of expression of interest from general architectural community (open procurement), IAC approved proceeding to design, LF to send out notices for approval from Executive Committee regarding approval to proceed to design
  - i. Need to know who from the City will do approval – Jaffa will get back to LF

#### 6. Construction Schedule Update – 21<sup>st</sup> Century

- a. No anticipated delays on existing projects (Montebello [Dec '22], Cross Country [Oct-Dec '23], Highlandtown #237 [Dec '22]); Northwood demolition will be done by Dec '22; CJR, Fall '25 opening (needs to be updated on webpage)
  - i. FM to follow up on Curran Drive issue

#### 7. Community Engagement – Coordinating/Collaborating/Informing – 21<sup>st</sup> Century, DOP

- a. RR: Construction updates for Highlandtown, Cross Country, Montebello on social media; newsletter will be going out in August (subscribe!)
- b. RS: Cross country; still actively working with DOT, MTA, Del Rosenberg's office to solve traffic and parking issues in community, MTA is working to add additional transit stop on CC Blvd, Eric working to find additional solutions (flex posts, stops, etc.) for traffic calming; Collaborating with William March Family for William C March Day (opportunity for campus to have activities for students and families), date to come
  - i. EP to share INSIPRE information; RS to follow up with Dr. Debra Brooks
  - ii. EJ: Possible one-way conversion on Winner Ave

#### 8. Updates

a. <b>Upcoming Events</b>	Update – None at this time	Anyone
b. <b>INSPIRE</b>	<p>Update – EP: REACH/HH, Robert Coleman, John Rurah, outreach for Northwood community, plan to incorporate GIS for plan recommendations to track status impact (starting with Bay Brook ES INSPIRE then Arundel and Cherry Hill INSPIRE)</p> <ul style="list-style-type: none"> <li>• Northwood ES               <ul style="list-style-type: none"> <li>○ Public outreach in process</li> <li>○ Tour w/ Perring Loch Covenant Association in September</li> </ul> </li> <li>• REACH + Harford Heights Building               <ul style="list-style-type: none"> <li>○ Wrapping up review of draft recommendations</li> <li>○ Public meeting in October</li> <li>○ Hope to submit the plan for planning commission review in November for adoption in December or January</li> </ul> </li> </ul>	DOP

#### 9. Review Follow-up Items

**Next Scheduled Coordinating Committee Meeting: October 19, 2022 at 9:00 a.m.**

Baltimore City Schools Construction  
Program MOU Executive Committee Meeting

September 7, 2022

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
  - Contract updates for total amounts and MBE participation
  - Change Orders by Project
  - Workforce Development (WFD) totals for completed schools to date

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 1 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
ARLINGTON										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
ARUNDEL										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWWO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
CHERRY HILL										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 101,945.25	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	
FOREST PARK										
BCS-022	A/E -Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM -Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 100,288.65	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc.**	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	
FREDERICK										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-062	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-065	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
FT WORTHINGTON										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
DOROTHY I HEIGHT (formerly JOHN E HOWARD)										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
WILDWOOD (formerly LYNDHURST)										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
IT/AV Amendment					\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc.**	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
PIMLICO										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%



Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 2 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 79,472.71	\$ 79,472.71	6.62%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
<b>FEASIBILITY STUDIES</b>										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKissack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rorbaugh & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWWO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWWO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
<b>BAY-BROOK ELEMENTARY/MIDDLE</b>										
BCS-02-004-AE	AE -Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbaugh & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX -Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
<b>CALVIN M. RODWELL ELEMENTARY/MIDDLE</b>										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
<b>CALVERTON ELEMENTARY/MIDDLE</b>										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
CROSS COUNTRY ELEMENTARY/MIDDLE										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 37,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
GOVANS ES										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 780,009.65	10.00%	10.00%	\$ 78,000.97	\$ 78,000.97	10.00%
HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,224,355.87	10.00%	15.00%	\$ 183,653.38	\$ 183,653.38	15.00%
HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brinjac Engineering, Inc.	\$ 52,620.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	TI - Highlandtown EMS	3/2/2021	5/4/2021	Hillis-Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
	Bill of Materials - FFE - Highlandtown ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,077,394.98	10.00%	15.00%	\$ 161,609.25	\$ 161,609.25	15.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 9,094.80	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BCS-02-001 AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001 CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
MEDFIELD ELEMENTARY/SCHOOL										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
MONTEBELLO ELEMENTARY/MIDDLE SCHOOL										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2021	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	2/8/2021	4/6/2021	DIW Group, Inc. t/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 88,770.00	100.00%
	Bill of Materials - FFE - Montebello ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 831,968.35	10.00%	10.00%	\$ 83,196.84	\$ 83,196.84	10.00%
NORTHWOOD ELEMENTARY SCHOOL										
BCS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corpotation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corpotation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corpotation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 649,363,195.81		32.11%	\$ 208,523,700.52	\$ 213,488,021.27	32.88%
TOTAL (YR 1 & YR 2)					\$ 1,177,859,305.97		31.56%	\$ 371,763,878.98	\$ 386,815,342.71	32.84%

\*\* MBE Prime

\*\*\* MDOT MBE Certified at Time of Award

City Schools Procurement/Contract

MSA Procurement/City Schools Contracts

## Approved Change Orders by Project by Vendors - (Previous Quarter)

Project	Company Name	Originating Contract Title	Title	Current State	Change Amount	Approved Date
21st Century Program Costs	Douron, Inc.	Govans_Douron_Furniture Procurement	Douron_Govans_Unexpended FF&E Costs_August 2022	Approved	(\$32,939.16)	08/18/22
	<b>Douron, Inc. - Total</b>				<b>(\$32,939.16)</b>	
	Educational Systems Planning (ESP)	Calvin Rodwell_ESP_Secondary AV/IT Design_AVIT	ESP_Calvin Rodwell AV IT Secondary Package_Closeout	Approved	(\$300.00)	08/10/22
	<b>Educational Systems Planning (ESP) - Total</b>				<b>(\$300.00)</b>	
	Hoffberger Moving Services LLC	Northwood_Hoffberger Moving Services_Move	Hoffberger_Northwood_Unexpended Relocation Costs_July 2022	Approved	(\$52,362.44)	07/12/22
	<b>Hoffberger Moving Services LLC - Total</b>				<b>(\$52,362.44)</b>	
	Johnson, Mirmiran & Thompson, Inc. (JMT)	Baybrook_JMT_Secondary AV/IT Design_AVIT	JMT_Bay Brook AV IT Secondary Package_Closeout	Approved	(\$300.00)	06/28/22
	<b>Johnson, Mirmiran &amp; Thompson, Inc. (JMT) - Total</b>				<b>(\$300.00)</b>	
	MGAC, Inc.	James Mosher ES_MGAC_AV/IT Design Review_AV/IT	MGAC_Task Order 7A_Mosher Design Review_Closeout	Approved	(\$2,996.40)	08/10/22
		John Ruhrah_MGAC_AV-IT Design Review_AVIT	MGAC_Task Order 3A_Ruhrah Design Review_Closeout	Approved	(\$25.00)	08/10/22
		Medfield ES_MGAC_AV/IT Design Review_AVIT	MGAC_Task Order 4A_Medfield Design Review_Closeout	Approved	(\$5,012.05)	08/10/22
	<b>MGAC, Inc. - Total</b>				<b>(\$8,033.45)</b>	
	School Specialty, Inc.	Patterson_School Specialty_Furniture Procurement	School Specialty_Patterson_FF&E Change Order #1_June 2022	Approved	\$24,726.92	06/07/22
	<b>School Specialty, Inc. - Total</b>				<b>\$24,726.92</b>	
Bay-Brook Elementary/ Middle School	CAM Construction Company, Inc	CAM_Pre-Construction Services	CAM_Pre Construction Closeout CO	Approved	(\$14,649.00)	07/06/22
	<b>CAM Construction Company, Inc - Total</b>				<b>(\$14,649.00)</b>	
	Crabtree, Rohrbaugh & Associates	CRA_Design Services	BayBrook A/E Contract Closeout	Approved	(\$246,332.00)	07/07/22
	<b>Crabtree, Rohrbaugh &amp; Associates - Total</b>				<b>(\$246,332.00)</b>	
Montebello Elementary/ Middle School	CAM Construction Company, Inc	Pre-Con Cam Construction_CM	PRE-CON_CAM Close Out Change Order	Approved	(\$71,411.99)	06/28/22
	<b>CAM Construction Company, Inc - Total</b>				<b>(\$71,411.99)</b>	
Northwood Elementary School	ECS Mid-Atlantic, LLC	ECS_T&I Services	ECS_CO 001_Services for Remainder of Project	Approved	\$14,775.00	07/26/22
	<b>ECS Mid-Atlantic, LLC - Total</b>				<b>\$14,775.00</b>	
Year 2 Feasibility Studies	Cannon Design	Lot 3_Poly/Western High Schools_Cannon Design_Feasibility Study	Lot 3_Poly/Western_Project Closeout Credit	Approved	(\$500.00)	08/10/22
	<b>Cannon Design - Total</b>				<b>(\$500.00)</b>	
	Design Collective	Lot 1_Frederick Douglass HS_Design Collective_Feasibility Study	Lot 1_Frederick Douglass HS_Project Closeout Credit	Approved	(\$15,163.00)	08/10/22
	<b>Design Collective - Total</b>				<b>(\$15,163.00)</b>	

## **Approved Change Orders by Project by Vendors - (Previous Quarter)**

Project	Company Name	Originating Contract Title	Title	Current State	Change Amount	Approved Date
Year 2 Feasibility Studies	GWWO Inc.	Lot 3_Commodore John RodgersES/MS	Lot 3_Commodore John Rodgers_Project Closeout Credit	Approved	(\$17,126.81)	08/10/22
	GWWO Inc. - Total				(\$17,126.81)	
	JRS Architects, Inc.	Lot 2_City College_JRS Architects_Feasibility Study	Lot 2 City College_Project Closeout Credit	Approved	(\$3,550.00)	08/10/22
	JRS Architects, Inc. - Total				(\$3,550.00)	
Overall - Total					(\$423,165.93)	

## Workforce Development Snapshot - August 2022

### Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington	Dustin Construction	7/5/2018	26	62	172,844.00	218,959.78	27,111.00	32,930.50
Arundel	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Calverton	Whiting Turner	11/4/2019	22	72	144,663.00	247,832.07	15,034.00	39,642.13
Calvin M. Rodwell	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Fairmount-Harford	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Forest Park	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.71
Govans	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
James Mosher	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
John Ruhrah	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Mary E. Rodman	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Pimlico	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
<b>21</b>			<b>505</b>	<b>1295</b>	<b>3,149,833.00</b>	<b>4,493,288.96</b>	<b>561,658.00</b>	<b>830,319.59</b>

\*Updated August 11, 2022

Key
Committed = GMP
Official - Final Numbers

Quarterly School Construction Report Summary  
Report Period: 07/01/22 - 09/30/22

07/01/22 - 9/30/22 Recruitment Summary

# of Job Postings Received	4	Chevy Chase Contractors Inc. (1); Turner Construction (1); KINSLEY STEEL, INC.(2); DXI CONSTRUCTION COMPANY (1);
# of Positions Posted	5	Laborer (4); Iron Worker (1);
# of Resumes Received by Partners	3	CFUF-0; Civic Wks-3; IARC-0 ; Ipstart-0 ; Liv. Class-0 ; Sec. Chance- 0; City Life-0; BCCC-0; HEBCAC/YO - 0
Referrals	30	TURNER (4); Chevy Chase (9); Kinsely Steel Inc. (7); DXI (10)

07/01/22 - 09/30/22 New Hire Summary - Current Schools

School	# of New Hires	New Hires	Referral Source
Arlington E.S.	0		
Arundel E.S. †	0		
Claremont School	0		
Calverton Elementary School	0		
Cherry Hill E.S. †	0		
Cross Country EM	2	S. Pinckney; S. Rontario	MOED
Fairmount Harford	0		
Forest Park H.S. †	0		
Ft Worthington E.S. †	0		
Frederick E.S. †	0		
Govans Elementary School	0		
Harford Heights School	0		
Highlandtown EMS	0		
James Mosher Elem	0		
John Ruhrah	0		
John E. Howard †	0		
Lyndhurst†	0		
Northwood Elementary School	0		
Pimlico ES/MS †	0		
Robert Coleman Elementary School	0		
Robert Poole †	0		
Baybrook Elem/Middle	0		
Calvin Rodwell	0		
Lois T. Murray ES/MS	0		
Patterson Middle/High Sch.	0		
Mary E. Rodman Ele.Sch.	0		
Medfield Heights Ele.Sch.	0		
Walter P. Carter	0		
Total	0		

Project to Date (PTD) Recruitment Summary 04/20/15 -09/30/22

School	# of Job Postings Received	# of Positions	New Positions Posted July	New Positions Postings August	New Positions Posted in September	# of New Hires	Average Wage of New Hires	* Pending Hires
Arlington E.S.	9	26	0	0	0	6	\$ 24.66	0
Arundel E.S. †	9	18	0	0	0	11	\$ 20.85	0
Claremont School	0	0	0	0	0	1	\$ 18.00	0
Calverton Elementary School	1	2	0	0	0	6	\$ 22.80	
Cherry Hill E.S. †	6	8	0	0	0	2	\$ 20.34	0
Cross Country EM	6	9	5	0	2	2	\$ 20.50	
Fairmount Harford	7	14	0	0	0	7	\$ 24.66	0
Forest Park H.S. †	3	5	0	0	0	4	\$ 19.60	0
Ft Worthington E.S. †	9	23	0	0	0	23	\$ 23.04	0
Frederick E.S. †	6	12	0	0	0	13	\$ 18.05	0
Govans Elementary School	0	0	0	0	0	1	\$ 43.90	
Harford Heights School	3	5	0	0	0	0	\$	
Highlandtown EMS	1	1	0	0	0	0	\$	
James Mosher Elem	1	2	0	0	0	1	\$36.01	
John Ruhrah	4	10	0	0	0	3	\$23.66	0
John E. Howard †	9	21	0	0	0	5	\$26.10	0
Lyndhurst†	5	13	0	0	0	1	\$27.89	0
Northwood Elementary School	2	6	0	0	0	5	\$24.37	
Pimlico ES/MS †	6	17	0	0	0	5	\$19.02	0
Robert Coleman Elementary School	0	0	0	0	0	0	\$	
Robert Poole †	9	12	0	0	0	0	\$	0
Baybrook Elem/Middle	0	0	0	0	0	0	\$	0
Calvin Rodwell	6	6	0	0	0	0	\$	0
Lois T. Murray ES/MS	0	0	0	0	0	0	\$	0
Patterson Middle/High Sch.	10	14	0	0	0	6	\$35.50	0
Mary E. Rodman Ele.Sch.	1	3	0	0	0	0	\$	
Medfield Heights Ele.Sch.	1	28	0	0	0	10	\$29.40	0
Walter P. Carter	4	21	0	0	0	5	\$29.30	0
Total	118	276	5	0	2	117	\$ 25.38	0

**Maryland Stadium Authority**  
**Baltimore City Public Schools Construction and Revitalization**  
**Financial Reporting**  
**June 30, 2022**



## **Financial Statement**

**For the quarter ending June 30, 2022**

**Maryland Stadium Authority  
Baltimore City Public Schools  
Statement of Revenues and Expenses  
12 Periods Ended 06/30/2022  
(Unaudited)**

	<b>CURRENT QUARTER</b>	<b>BUDGET QUARTER</b>	<b>CURRENT YTD</b>	<b>BUDGET YTD</b>	<b>ANNUAL BUDGET</b>
<hr/>					
REVENUES:					
Total Revenues	\$21,513,143	\$20,175,000	\$67,302,879	\$60,700,000	\$60,700,000
<hr/>					
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$859,513	\$819,966	\$3,858,040	\$3,553,187	\$3,553,187
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$5,885	\$5,036	\$23,217	\$15,735	\$15,735
Subtotal-Travel (Object .04)	\$1,374	\$7,365	\$6,990	\$22,612	\$22,612
Subtotal-Contractual Services (Object .08)	\$37,485,903	\$36,633,970	\$127,994,848	\$163,955,597	\$163,955,597
Subtotal-Supplies and Materials (Object .09)	\$2,323	\$30,580	\$15,535	\$98,345	\$98,345
Subtotal-Grants and Subsidies (Object .12)	\$12,125,056	\$10,308,406	\$11,558,463	\$15,158,541	\$15,158,541
Subtotal-Fixed Charges (Object .13)	\$44,710,948	\$44,833,693	\$71,657,915	\$71,783,237	\$71,783,237
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$95,191,002	\$92,639,016	\$215,115,008	\$254,587,254	\$254,587,254
<hr/>					

## **Cash Balance Report**

**As of June 30, 2022**

**Maryland Stadium Authority**  
**Baltimore City Public Schools Program**  
**Revenues and Expenditures not Paid for by Bond Proceeds**  
**12 Periods Ended 06/30/2022**

	<b>Fiscal Year 2014-2019</b>	<b>Fiscal Year 2020</b>	<b>Fiscal Year 2021</b>	<b>Fiscal Year 2022</b>	<b>Totals</b>
Beginning Cash Balance	\$0	\$58,942,938	\$53,562,686	\$50,189,050	\$0
Revenues					
Baltimore City	\$128,764,107	\$25,786,783	\$25,248,050	\$25,636,952	\$205,435,892
Investment Income/Misc (includes bond interest income)	\$21,889,057	\$6,829,882	\$2,781,619	\$788,069	\$32,288,627
Lottery	\$80,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$140,000,000
Baltimore City Public Schools	\$60,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$120,000,000
Miscellaneous	\$514	\$389,106	\$209,968	\$877,858	\$1,477,445
Total Revenues	\$290,653,678	\$73,005,771	\$68,239,636	\$67,302,879	\$499,201,964
Less: (Held for Baltimore City Reserve)	-\$15,000,000	-\$2,500,000	-\$2,500,000	\$0	-\$20,000,000
Available Funds	\$275,653,678	\$70,505,771	\$65,739,636	\$67,302,879	\$479,201,964
Expenditures					
Debt Service (net of escrow account)	-\$108,879,649	-\$47,988,667	-\$59,957,070	-\$59,456,077	-\$276,281,463
Operating Expenses	-\$107,831,091	-\$27,897,356	-\$9,156,202	-\$18,295,036	-\$163,179,685
Total Expenditures	-\$216,710,740	-\$75,886,023	-\$69,113,272	-\$77,751,113	-\$439,461,148
Ending Cash Balance	\$58,942,938	\$53,562,686	\$50,189,050	\$39,740,816	\$39,740,816

# **Baltimore City Public Schools Revenues**

**As of June 30, 2022**

**Maryland Stadium Authority  
Baltimore City Public Schools  
Breakdown on Revenues  
12 Periods Ended 06/30/2022**

Baltimore City Beverage Tax	\$10,000,000
FY 2021 True-up Beverage Tax	\$1,981,202
Baltimore City Retirees Health Insurance	\$10,000,000
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$2,100,000
Baltimore City Table Game Revenues	\$1,555,750
Baltimore City Public Schools	\$20,000,000
Maryland State Lottery	\$20,000,000
Investment Income State Treasurer	\$271,737
Investment Income Bond Proceeds	\$516,332.24
Energy Rebates	<u>\$877,858</u>
	<u><u>\$67,302,879</u></u>

**Series 2016 Bond Proceeds Balance**

**As of June 30, 2022**

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2016 Summary  
12 Periods Ended 06/30/2022**

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
Total Expenditures		<u>-\$388,483,813.35</u>
		<u>-\$3,325,010.11</u>
Plus Investment Income		<u>\$3,325,010.11</u>
Remaining proceeds		<u><u>\$0.00</u></u>



**Series 2018A Bond Proceeds Balance**

**As of June 30, 2022**

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2018A Summary  
12 Periods Ended 06/30/2022**

Series 2018A proceeds for construction \$495,693,704.72

Arlington Elementary/Middle School	\$16,870,905.28
Arundel Elementary/Middle	\$178,215.24
Bay Brook Elementary/Middle School	\$40,053,867.67
Calverton Elementary/Middle School	\$30,360,210.98
Calvin Rodwell Elementary/Middle School	\$37,818,856.76
Cherry Hill Elementary/Middle	\$1,906,767.43
Cross Country Elementary/Middle School	\$907,053.01
Fairmount Harford Building	\$50,874,701.88
Forest Park High School	\$819,818.44
Fort Worthington Elementary School	\$7,000.00
Frederick Elementary School	\$6,481.00
Govans Elementary School	\$19,020,609.38
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77
Highlandtown Elementary\Middle School	\$3,124,358.25
James Mosher Elementary School	\$23,768,970.84
John E. Howard Elementary School	\$1,614,753.44
John Ruhrah Elementary/Middle School	\$45,528,032.78
Lyndhurst Elementary/Middle	\$1,824,271.32
Mary E. Rodman Elementary School	\$25,113,670.98
Medfield Heights Elementary School	\$31,347,608.31
Montebello Elementary/Middle School	\$8,782,372.16
Northwood Elementary School	\$8,668,503.54
Patterson High School	\$60,759,426.66
Pimlico Elementary/Middle School	\$519,364.55
Robert Coleman Elementary School	\$5,554,118.48
Robert E. Poole	\$9,034,234.89
Walter P. Carter Elementary/Middle School	\$53,575,085.15

Total Expenditures	<u>-\$516,110,287.19</u>
	<u>-\$20,416,582.47</u>
Plus Investment Income	<u>\$20,416,582.47</u>
Remaining proceeds	<u><u>\$0.00</u></u>

**Series 2020A Bond Proceeds Balance**

**As of June 30, 2022**

**Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020A Summary  
12 Periods Ended 06/30/2022**

Series 2020A proceeds for construction		\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13	
Arundel Elementary/Middle	\$21,240.02	
Bay Brook Elementary/Middle School	\$10,575.79	
Calverton Elementary/Middle School	\$11,764,635.52	
Calvin Rodwell Elementary/Middle School	\$182,363.21	
Cherry Hill Elementary/Middle	\$0.00	
Cross Country Elementary/Middle School	\$5,912,700.73	
Fairmount Harford Building	\$146,470.54	
Forest Park High School	\$0.00	
Fort Worthington Elementary School	\$14,832.93	
Frederick Elementary School	\$48,102.00	
Govans Elementary School	\$9,335,814.48	
Harford Heights / Sharp Leadenhall Elementary School	\$9,337,203.93	
Highlandtown Elementary\Middle School	\$11,827,769.77	
James Mosher Elementary School	\$4,272,801.50	
John E. Howard Elementary School	\$0.00	
John Ruhrah Elementary/Middle School	\$2,549,589.27	
Lyndhurst Elementary/Middle	\$0.00	
Mary E. Rodman Elementary School	\$3,679,808.74	
Medfield Heights Elementary School	\$152,630.80	
Montebello Elementary/Middle School	\$20,886,295.20	
Northwood Elementary School	\$0.00	
Patterson High School	\$17,323,457.58	
Pimlico Elementary/Middle School	\$0.00	
Robert Coleman Elementary School	\$5,040,812.15	
Robert E. Poole	\$22,822.00	
Walter P. Carter Elementary/Middle School	\$2,632,642.54	
Total Expenditures		<u>-\$105,344,293.83</u>
		\$186,586,551.62
Plus Investment Income		<u>\$324,501.18</u>
Remaining proceeds		<u><u>\$186,911,052.80</u></u>

**Series 2020B Bond Proceeds Balance**

**As of June 30, 2022**

Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020B Summary  
12 Periods Ended 06/30/2022

Series 2020B proceeds for construction	\$50,001,591.07
Northwood	<u>\$37,852,092.07</u>
	\$12,149,499.00
Plus Investment Income	<u>\$78,903.21</u>
Remaining proceeds	<u><u>\$12,228,402.21</u></u>

**School Totals**

**June 30, 2022**

**Baltimore City Public Schools**  
**Series 2016, Series 2018A, Series 2020A & Series 2020B Summary**  
**12 Periods Ended 06/30/2022**

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$10,575.79	\$0.00	\$40,064,443.46
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$11,764,635.52	\$0.00	\$42,124,846.50
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$182,363.21	\$0.00	\$38,001,219.97
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$5,912,700.73	\$0.00	\$6,819,753.74
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$146,470.54	\$0.00	\$51,021,172.42
Forest Park High School	\$61,765,815.65	\$819,818.44	\$0.00	\$0.00	\$62,585,634.09
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$14,832.93	\$0.00	\$34,915,595.51
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$48,102.00	\$0.00	\$26,897,843.02
Govans Elementary School	\$0.00	\$19,020,609.38	\$9,335,814.48	\$0.00	\$28,356,423.86
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$9,337,203.93	\$0.00	\$47,408,232.70
Highlandtown Elementary/Middle School	\$0.00	\$3,124,358.25	\$11,827,769.77	\$0.00	\$14,952,128.02
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$4,272,801.50	\$0.00	\$28,041,772.34
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$2,549,589.27	\$0.00	\$48,077,622.05
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$0.00	\$0.00	\$41,034,481.74
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$3,679,808.74	\$0.00	\$28,793,479.72
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$152,630.80	\$0.00	\$31,500,239.11
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$20,886,295.20	\$0.00	\$29,668,667.36
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$37,852,092.07	\$46,520,595.61
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$17,323,457.58	\$0.00	\$80,449,635.96
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$0.00	\$0.00	\$41,707,559.65
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$5,040,812.15	\$0.00	\$10,594,930.63
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$22,822.00	\$0.00	\$53,469,835.39
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$2,632,642.54	\$0.00	\$56,207,727.69
	<b>\$388,483,813.35</b>	<b>\$516,110,287.19</b>	<b>\$105,344,293.83</b>	<b>\$37,852,092.07</b>	<b>\$1,047,790,486.44</b>



Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
September 7, 2022  
Maryland Stadium Authority Update

**Current Status:**

- **School Openings/Events**

- December 2022 ribbon cuttings for Highlandtown 237 and Montebello planned.

- **Year 1 Schools**

- All of the eleven Year 1 buildings, currently housing thirteen schools, are open and occupied.
  - The former Patterson building abatement and demolition is complete and the completion of the final site work is expected in October 2022. The Claremont students relocated to the new Patterson Building in summer 2022, becoming the thirteenth school to occupy a Year 1 building.

- **Year 2 Schools**

- Thirteen of the seventeen Year 2 buildings, housing fifteen schools, are open and occupied.
  - Northwood – Occupied January 2022. Abatement and demolition of the former school building is complete and final site work is proceeding, with completion anticipated in October 2022.
  - Cross Country – Cross Country construction continues. Storm drain piping and installation of the new water service is nearing completion. Footings, under slab rough-ins, and slab on grade are complete. Steel erection, metal deck, and masonry wall installation is in progress with completion anticipated in late September. Scheduled for a mid-year 2023-2024 opening.
  - Montebello – Montebello construction continues. Exterior masonry work and window installation is complete and elevator installation is ongoing. Finish work and AV/IT installation is nearing completion. Floor patching and flooring installation is 80% complete and casework and millwork installation is nearing completion. HVAC equipment installation is ongoing and the VRF system startup is progressing. Scheduled for a mid-year 2022-23 opening.
  - Highlandtown 237 construction continues. Exterior brick on the East addition is complete, and brick installation has started on the Northeast addition. Window and curtain wall installation are nearing completion for the East addition and will follow the brick installation on the Northeast addition. East addition interior walls are installed and painted, ceiling grid is being installed, light fixtures have been installed, and casework and plumbing fixture installation will begin in September. Northeast addition ductwork and rough-ins are complete, walls are installed and painted. Existing building AV/IT upgrade rough-ins are complete, ceiling grid is complete, all classrooms and corridors have been painted and locker retrofit is in progress. Scheduled for a mid-year 2022-23 opening.
  - Commodore John Rodgers –The AE team chosen for award by the selection committee is led by Crabtree, Rohrbach & Associates (CRA). MSA Board approval occurred on September 6, 2022, and BPW approval is anticipated on September 14, 2022, at which time an NTP will be issued. Scheduled for a summer 2025 opening. See City Schools report for additional details.

Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
September 7, 2022  
Maryland Stadium Authority Update

- **Year 3 School**

- Frederick Douglass HS/Joseph C. Briscoe Academy – The project EAP was approved by the Executive Committee by email vote completed on August 17, 2022. A request for expressions of interest (EOI) for architectural design services for the project was publicly issued on August 17, 2022, with responses due on September 7, 2022. Responses will be reviewed by the selection committee, and a list of qualified firms will be developed to receive the RFP for A/E design and construction administration services. Currently projected for a summer 2026 opening.

**Current Procurements:**

- EOI - Frederick Douglass HS/Joseph C. Briscoe Academy AE Services

**Upcoming/Anticipated Procurements**

- RFP – Commodore John Rodgers CM Precon Services
- RFP – Commodore John Rodgers Building Commissioning Services
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy AE Design/CA Services
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy CM Precon Services
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Building Commissioning Services



Baltimore City Public Schools  
MOU Executive Committee Meeting

## **21<sup>st</sup> CENTURY SCHOOL BUILDINGS PROGRAM 2<sup>nd</sup> QUARTER UPDATE**

Cyndi Smith, Executive Director

September 7, 2022

### **Contents**

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment
- Technology
- 21<sup>st</sup> Century Academics
- Swing Locations & Logistics
- Workforce Development/Background Checks
- Comprehensive Maintenance Plans
- 21<sup>st</sup> Century Student Internships
- Community Engagement
- Communications

### **Introduction**

Twenty-four of the 28 school buildings approved under the 21<sup>st</sup> Century School Buildings Program are complete. Of the four schools remaining, three are under construction: Montebello Elementary/Middle School, Highlandtown Elementary/Middle School (#237), and Cross Country Elementary/Middle School. The last one, Commodore John Rodgers Elementary/Middle School, will start design in late September 2022. Additionally, the collocating schools of Frederick Douglass High School and Joseph C. Briscoe Academy Middle/High School (Douglass-Briscoe

School) have been added to the 21<sup>st</sup> Century School Buildings Program. Design for this project is anticipated to begin winter/spring 2023.

## **21<sup>st</sup> Century School Building Plan Amendments: Surplus Facilities**

- **Southeast Building** Surplus date changed from 2024 to 2025
- **Thurgood Marshall** Surplus date changed from 2023 to 2027
- **Northwestern** Surplus date changed from 2025 to 2028

## **Feasibility Studies**

Feasibility studies are complete for Commodore John Rodgers Elementary/Middle School, Douglass-Briscoe High School, City College High School, and Baltimore Polytechnic Institute-Western High School. An AE has been selected for Commodore John Rodgers EMS. The Maryland Stadium Authority (MSA) has published an Expression of Interest for architectural design services for Douglass-Briscoe School and will receive responses in early September 2022.

## **Utilization Rates/Surplus**

City Schools' citywide enrollment for the 21-22 school year was 77,807, which is a slight decrease from the previous year's enrollment of 77,856 (SY2021). District-wide utilization, not including swing spaces, was 87 percent in SY21-22.

## **Staffing Update**

The City Schools 21<sup>st</sup> Century Office is currently fully staffed. However, pending resignations will leave two positions vacant: one in September 2022 and one in January 2023.

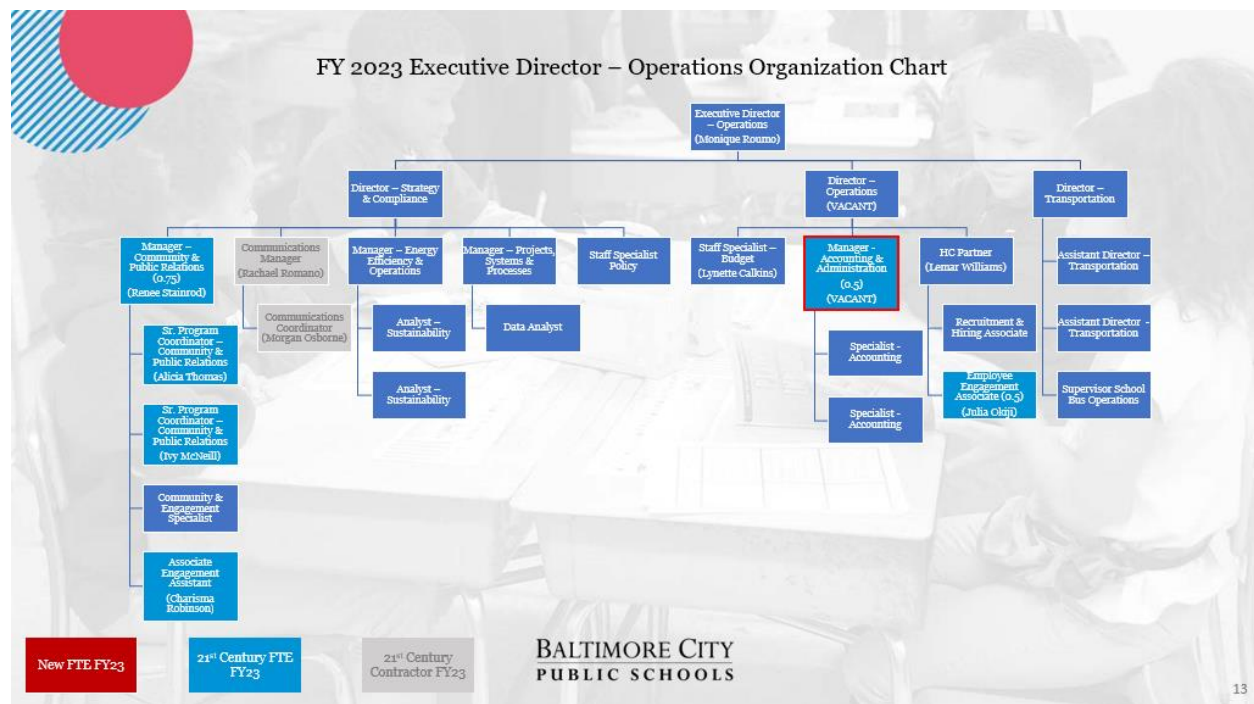
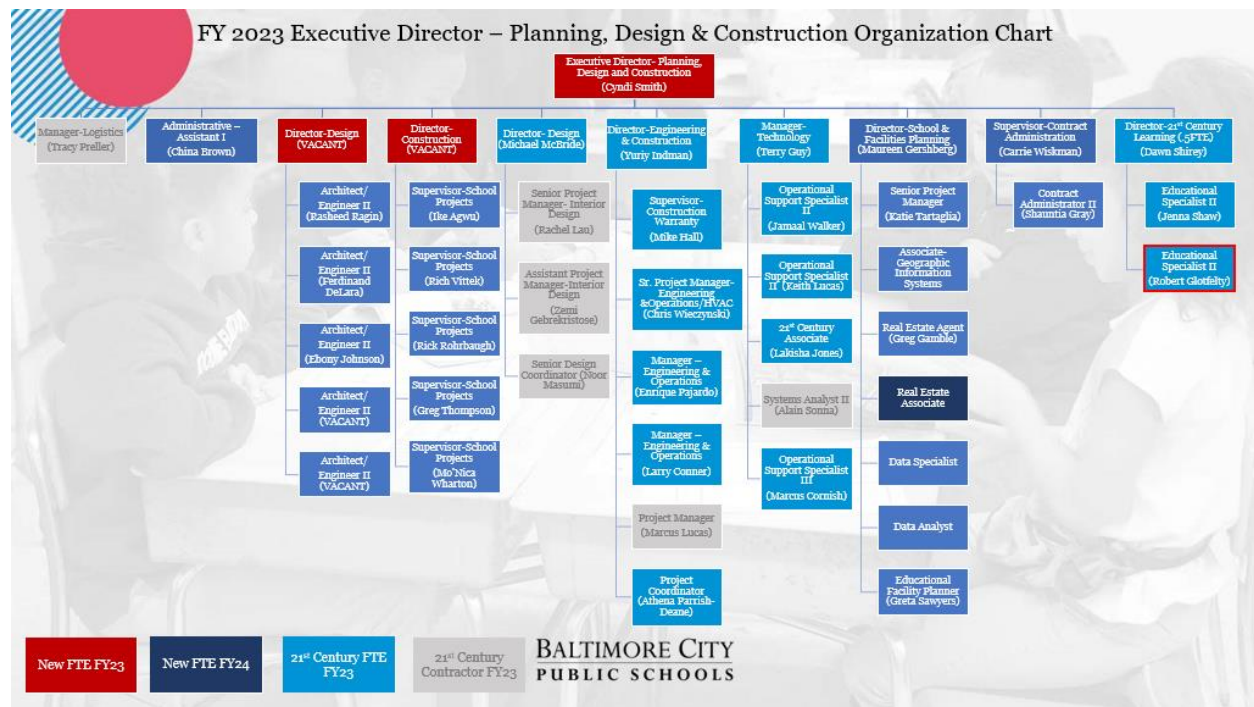
In April, the 21<sup>st</sup> Century School Buildings Program department went through an organizational change within the hierarchy of Baltimore City Schools, moving the department from under the Chief of Staff to under the Chief Operating Officer.

The department underwent a structural reorganization due to the change in leadership. The design, construction, and technology sides of the department now report to the Executive Director of Facilities Planning, Design & Construction, Cynthia (Cyndi) Smith.

The community relations and communications sides report to the Interim Director of Strategy & Compliance, Sharrica Bolden, and the financial and human capital sides report to the Director of Operations, which is currently vacant. Both of these positions are under the Executive Director of Operations, Monique Roumo.

The maintenance team has also undergone a reorganization. Three directors - Building Maintenance and Operations, Mechanical Services and Engineering, and Logistics and Environmental Health - replace the previous assistant directors and single director. The three directors report to an Executive Director of Facilities, Bill Levy.

Below are the organizational charts to illustrate the changes.



## **Finance Update**

The 21<sup>st</sup> Century Buildings Program submitted its proposed Fiscal Year 2023 budget to the Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,747,726.00, which was approved on May 10, 2022. The final budget, with supplemental requests, was submitted to the MSA on June 2, 2022, in the amount of \$5,159,785.00. This included operating expenses, salaries and expenses for the fiscal year. An appropriations letter is still pending approval by the MSA.

## **Design & Construction**

The Design Office team (Design) continued to provide design and construction support to deliver Montebello EMS (# 44) and Highlandtown EMS (#237) for January 2023, and Cross Country EMS (#247) for January 2024. To minimize the impact of on-going COVID-related supply chain challenges, Design worked with CMs to prioritize and expedite reviews of construction submittals and RFIs to ensure long-lead items could be approved for purchase without delay or, in some cases, to identify alternates for unavailable items or items that could not be delivered within project schedules. Efforts to remediate supply issues were prevalent in all areas of construction, including, site, structure, supplies & materials, and systems.

Design continued post-occupancy work to ensure FF&E items on backorder due to COVID, were received and installed during summer break. In some instances, however, installations had to occur during the school year. The work occurred without incident or disruption to school operations. Design participated in Construction team post-occupancy inspections, administrative/technical follow-ups, and punch list activities.

## **Furniture, Fixtures & Equipment**

FF&E procurements and installation planning continued for Highlandtown EMS and Montebello EMS. Delivery and installations for these two schools will begin November 2022. As of the date of this report, COVID-related supply chain issues are having less of an impact on these two projects. FF&E design layouts were completed and approved for Cross Country EMS and have advanced to procurement.

Ninety-nine percent of items ordered for the six buildings (eight school programs) that opened fall 2021 and January 2022 have been installed, with severely delayed items installed during the past three months. Change orders are ongoing for a number of significantly delayed and/or discontinued items. As of the date of this report, all items on approved change orders are scheduled for delivery by the end of October.

Govans ES is in the final stages of FF&E closeout. FF&E closeouts have begun for Billie Holiday ES, Katherine Johnson Global Academy, and Northwood ES. Closeouts will be completed by fall 2022.

## Technology

21<sup>st</sup> Century onsite technicians continued to provide in-person technical support services at schools delivered in winter 2021 and schools that remain under warranty. After the warranty period ends, technical support will be provided by City Schools ITD Support Services. The 21<sup>st</sup> Century Technology team continued to design, procure, and monitor the installation of technology packages for the three projects under construction. Final technology AV/IT checks, device delivery, and installs at the Claremont School were completed before students returned to their new building. A dedicated onsite technician is assigned to the Claremont School for six months to provide technical support as it gets acclimated to its new building technology.

## 21<sup>st</sup> Century Academics

City Schools has developed an academic planning process to support its schools with creating inspiring education environments. The Highlandtown EMS community identified Blended Learning as its academic focus area and began working on a work plan for implementation of this approach. Montebello EMS will gain stakeholder feedback in fall 2022 to make a collaboratively informed decision around its academic focus area.

A variety of professional learning opportunities were provided to instructional staff in 21<sup>st</sup> Century School Buildings. These opportunities are indicated in the chart below:

Time Frame	Description
June 2022	<b>3D Printer Training for Teachers &amp; Paras in 21<sup>st</sup> Century Schools</b> This in-person training engaged participants in how to set-up a 3D printer along with strategies and activities to integrate 3D printing into content instruction.
June 2022 & August 2022	<b>Teaching Wall Training for Claremont Staff</b> These in-person sessions taught instructional staff how to utilize their teaching walls to support instructional delivery. These sessions included use of the interactive projection system, sound system, document camera, and other accessories related to the teaching wall.
July 2022	<b>Achievement Unit Courses for Teachers in 21<sup>st</sup> Century Schools</b> The courses offered this summer are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs. <ul style="list-style-type: none"><li>• Blended &amp; Remote Learning: Student-Centered Classrooms</li><li>• Tech Toolbox: Differentiating with Technology</li><li>• Beyond the Traditional Classroom: How to Create Learning Spaces for 21<sup>st</sup> Century Learning</li><li>• Transforming Student Work: Digital Projects and Portfolios</li></ul>
August 2022	<b>EdTech Institute for Teachers in 21<sup>st</sup> Century Schools</b> <ul style="list-style-type: none"><li>• The 21<sup>st</sup> Century EdTech Institute was a two-day, conference-style event that prepared teachers to plan for and engage students in the</li></ul>



	21 <sup>st</sup> Century learning skills of communication, collaboration, creativity, and critical thinking by integrating technology into instruction.
August 2022	<b>STEM Gear Training for Teachers in Newly Opened 21<sup>st</sup> Century Schools</b> The STEM Gear training engaged participants in learning how to use STEM technology such as Cubettos, Sphero indis, Sphero Bolts, and TI Innovator Hubs & Rovers. Participants learned how to program/code this STEM technology and determined ways to integrate STEM technology into classroom instruction across content areas. Each school received a STEM gear package of materials through Title IV professional learning grant funds.
August 2022	<b>Blended Learning Sessions at Patterson High School</b> Professional learning sessions were provided for each content area team on key aspects of blended learning including blended learning models; the use of mini lessons to support students in learning pace; and the use of playlists and choice boards to provide students with options for their learning path.
August 2022	<b>Teaching Wall Training for New Patterson High School Staff</b> These in-person sessions taught new instructional staff how to utilize their teaching walls to support instructional delivery. These sessions included use of the interactive projection system, sound system, document camera, and other accessories related to the teaching wall.

Ongoing training and support have been provided for schools to support instructional technology integration and the implementation of each school's academic focus area.

The 21<sup>st</sup> Century Academics team continued working with the Office of Achievement and Accountability in summer 2022 to refine the pilot school review process that was implemented in the 21-22 school year. The goal of the school review is to support both 21<sup>st</sup> Century Academics and the school in determining next steps for ongoing improvement.

## Swing Locations & Logistics

There are three schools in swing locations, specifically:

- Highlandtown Southeast Building, June 2020 through December 2022
- Montebello PDC Building, August 2020 through December 2022
- Cross Country Northwestern Building, July 2019 through December 2023

The 21<sup>st</sup> Century Logistics department relocated Claremont School (#307) into its new space at the Patterson/Claremont Building on June 16th and June 17th. Claremont School was ready for its summer extended school year program, which started on July 5th. Currently, Logistics is planning for the relocation of Highlandtown EMS (#237) and Montebello EMS (#44) to relocate from their swing space schools into their newly renovated buildings, which will take place the week of December 27, 2022. Logistics is working with Commodore John Rodgers EMS (#27) leadership to develop plans for temporarily relocating the school to the Southeast Building. It has



been decided that Commodore John Rodgers EMS will not relocate to the swing space until June 2023 to reduce the impact on student education. However, the planning process will continue.

The FF&E Asset Management process is well underway. The initial FF&E Asset Management inventory tagging has taken place in a total of 15 schools this past summer (2022), and the team has completed furniture back checks for five of the schools. It will continue to work on back checks for the remaining 10 schools throughout the remainder of the 2022 calendar year. The database software, which is cloud-based, has been purchased to maintain/track the furniture for each school within the 21<sup>st</sup> Century School Buildings Program. The team is working with the software vendor to import the inventory for the 15 schools that have been inventoried thus far. The additional schools moving forward, will be uploaded to the software program by City Schools 21<sup>st</sup> Century staff. The team is planning to start working on a schedule for summer 2023; which will include four schools from the previous year, Highlandtown EMS and Montebello EMS.

## **Workforce Development/Background Checks**

As of this report, 9,184 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 8,936
- Not Cleared: 408
- Appeals: 8
- Clearances granted after appeal: 6
- Total Cleared: 8,942

## **Comprehensive Maintenance Plans**

City Schools has just started the process of compiling data and information for the SY2122 CMP. More significant updates will be provided at the next Executive Committee quarterly meeting.

## **21<sup>st</sup> Century Student Internships**

21<sup>st</sup> Century, in collaboration with City Schools' Career Technology Education (CTE) Program and Maryland Stadium Authority, is planning its 2022/2023 student internship program. The internships will provide educational and training opportunities related to the work of the 21<sup>st</sup> Century School Buildings Program. Once funding has been secured, CTE will recruit students for interviewing by the 21<sup>st</sup> Century School Buildings Program and pair them with site mentors.

## **Community Engagement**

The Engagement team continues to work with schools, communities, elected officials, and others to provide project updates and solicit input from school communities, for example:

- May 12, 2022, the team hosted a building tour for the Claremont School community. Families and staff were able to view the new space and interact with the new equipment.



*Claremont staff and families viewing the new Claremont School.*

- May 20, 2022, the Engagement team supported Robert W. Coleman ES with its end-of-school-year activities for more than 250 students.



*Robert W. Coleman ES community at its end-of-school-year celebration.*

- May 27, 2022, the team supported Harford Heights ES with its end-of-school-year field day.



*Harford Heights EMS students enjoying the field day activities.*

- May 27, 2022, the team supported Montebello EMS with its 8<sup>th</sup> grade farewell luncheon.
- June 7, 2022, the team hosted a community meeting for Baltimore Polytechnic Institute and Western High School with over 90 people in attendance.
- June 7, 2022, the team supported Sharp-Leadenhall EMS with its end-of-school-year field day.



*Sharp-Leadenhall students and staff participating in their field day.*

- June 8, 2022, the team participated in a community walk around Cross Country EMS, hosted by Delegate Rosenberg, to discuss traffic and parking concerns and possible solutions. Additional participants included:
  - Lashella Stanfield - Principal of Cross Country EMS
  - Representative for City Councilman Isaac "Yitzy" Schleifer
  - Eric James & Team - DOT Community Liaison
  - Nora Corasaniti - Deputy Director for MTA
  - Sherrell Savage - CHAI Northwest Community and Schools Director
  - Caren Cutler - President of the Cross Country Improvement Association
  - Kate Aker - MSA
  - Robert Stone - Turner Construction Company



*Group at the Cross Country EMS community walk.*

- June 13, 2022, the team supported Cross Country EMS end-of-school-year activities for more than 700 students.
- June 14, 2022, the team organized and facilitated a project update meeting for the Cross Country EMS community to review project status.
- June 21, 2022, the team organized and facilitated a project update meeting for the Montebello EMS community to review project status.
- August 9, 2022, the team met with the William C. March family and the community school coordinators for Harford Heights ES and Sharp-Leadenhall EMS to plan the first annual "William C. March Day," a back-to-school event hosted on the co-located Harford Heights ES/Sharp-Leadenhall EMS campus.
- The team partnered with City Schools' Transportation Department to support the Highlandtown back-to-school summer event on August 26, 2022. An Engagement team



member will attend to provide building update information and 21<sup>st</sup> Century “swag bag” giveaways.

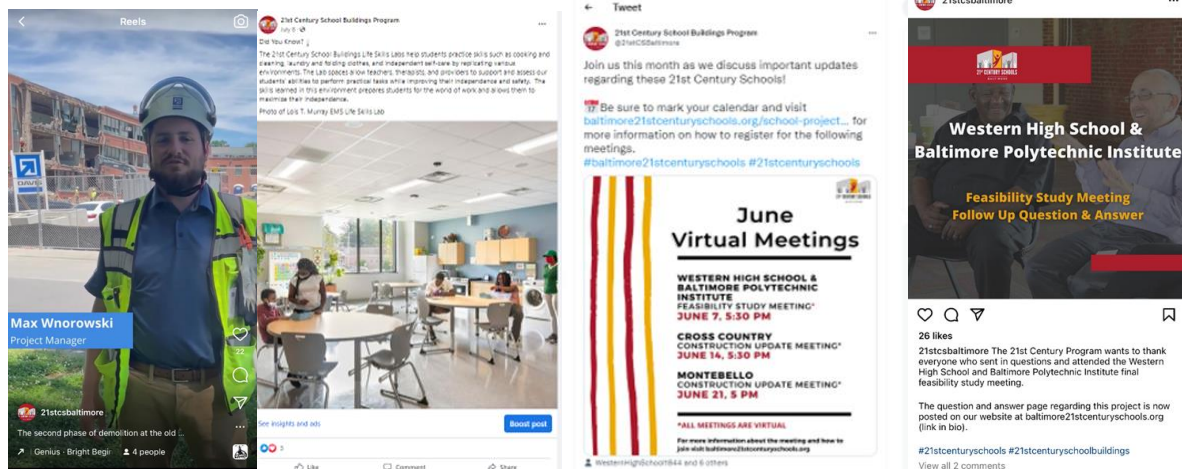
- The team scheduled a Patterson HS/Claremont MHS community meeting on September 14, 2022, to update the community and school on the final phases of construction.
- The team scheduled a Highlandtown EMS #237 community meeting on September 15, 2022, to update the community and school on construction activities.
- Engagement is coordinating with DOT and the Parking Authority to add additional parking signage to the Medfield Heights ES campus.
- Engagement is organizing and preparing its Student Leadership Training Manual to inspire student pride in and ownership of new facilities.
- The team continues to support Walter P. Carter EMS with partnership/relationship building with BCRP.

## Communications

The **21<sup>st</sup> Century School Buildings Program Summer Newsletter** was released on August 23, 2022. The newsletter features articles about specific projects, program activities, school staff highlights, student profiles, community stories and special events. [Subscribe here!](#)

## Social Media

The program continues to have a significant footprint on social media. During the last quarter, there were 4.7K impressions on Twitter, 5.6K accounts reached on Facebook and 2.6K accounts reached on Instagram.



Communications is currently working to visually document and bring awareness to how school programs are using their building facilities as well as implementing their academic focus areas.

## New Videos Released

- Northwood Arts Integration - Womb Works
- Fort Worthington Project Based Learning - Community Garden
- 21<sup>st</sup> Century Schools Supporting Excellence – Arlington
- New Instagram Reel - Design

## **Videos Under Development**

- STEM Gear Training
- Highlandtown Back To School
- Day in the Life - Logistics
- Highlandtown & Montebello Tour - Tentative

The team maintains external communications around community meetings, project statuses and progress, and supports the various departments with projects related to design, communication, videography, and photography.