

### BALTIMORE CITY public schools

### Baltimore City College Swing Space Project Update Meeting

Wednesday, March 29, 2023

### INTRODUCTIONS

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### AGENDA

City Schools Building Renovations & Replacement Project **Project Status & Overview Project Timeline** Swing Space Location Swing Space Planning Overview **Programming Academic Spaces** Athletic Facilities **Transportation & Parking Planning** Swing Space Safety Swing Space Timeline **Community Engagement** Q&A

### CITY SCHOOLS BUILDING RENOVATIONS & REPLACEMENTS

#### VISION

In 2010, City Schools, with community and stakeholders across the city, articulated a bold vision to fully renovate or rebuild all of its school facilities planned for continued use.

In 2011, City Schools released the Jacobs Report, an analysis of all of our school buildings.

It found:

- We had the oldest infrastructure in the state with 97% of our school buildings being built prior to 1985;
  - o 23% prior to 1946
  - o 74% between 1946 and 1985
  - o 3% since 1985, most of them modular and portable

City Schools portfolio of buildings was in very poor condition; 96% of school buildings were in very poor or worst condition indicating the need to be completely replaced or surplused.

Overall utilization was 65%

#### 21<sup>ST</sup> CENTURY BUILDING PROGRAM FUNDING

While the goal was and continues to be renovation or rebuilding all of the utilized school buildings; with the initial pot of funds under 21<sup>st</sup> Century:

- Prioritized communities that have been historically underinvested in and where school closures and the uniting of school communities was necessary, and in severely overly utilized school communities
- Improved utilization to **86%**
- In process of renovating/rebuilding 29 buildings for 34 school communities
  - ✓ 26 schools are open

#### **BUILT TO LEARN FUNDING**

Built To Learn allows us to renovate 3 more schools:

- ✓ Baltimore City College High School
- ✓ Baltimore Polytechnic High School
- ✓ Western High School

# STATUS & OVERVIEW



### **PROJECT STATUS**

City College has concluded its feasibility study.

### **NEXT STEPS**



Procurement for architectural and engineering services is expected to begin Spring 2023. Procurement for construction management services will begin during the early stages of design development.

### **Design is expected to begin Spring 2023.**

### **TIMELINE & MILESTONES**



School Core Team (Principal, Teachers, Staff)

Community Meeting (Open to the Public & Feedback Encouraged)



Students (Open to past and present students)

Timeline is approximate and subject to change.

\*\*After Design Development specific design feedback cannot be incorporated. However, general feedback & comments will be taken.

#### PLANNING

COMPLETED

- 🍏 🖖 🛛 Initial Feasibility Study
- 🍎 🖖 🛛 Mid Feasibility Study
- 🍎 🖖 🛛 Final Feasibility Study

#### STATE APPROVALS/PRE-DESIGN

#### **IN PROGRESS**

Board Vote (Public Meeting)

🍎 🖖 Swing Plan Presentation

Architect & Engineer Interviews

Architect & Engineer Selection

#### DESIGN

PROJECTED SY 2022/23 - SY 2023/24

Concept
Design Review & Meetings
Approvals

Schematic
 Design Review & Meetings
 Approvals

Design Development\*\*
Design Review & Meetings
Approvals

Transportation/Swing Prep

🍎 🕮 🖐 Final Design Presentation

#### CONSTRUCTION

PROJECTED SY 2024/25 - SY 2026/27

🍎 🖖 Construction Kick-Off

🍎 🖖 Construction Updates

Swing Relocation Meetings

🍎 🖖 Final Construction Update

## SWING SPACE LOCATION

City College will relocate temporarily to the Thurgood Marshall Building located at 5001 Sinclair Lane, Baltimore, MD 21206.

#### **MOVE IN TIMEFRAME**

- School community will move into swing space at the end of the Design phase.
- School must be in swing space before the start of construction for the safety of students and staff.
- Expected Move-In Date: Summer 2024



### SWING SPACE PLANNING OVERVIEW

# **PLANNING** Collaborate with the school, communities, and stakeholders to develop a plan to deliver academic programs currently available at the school and to explore options for transportation services and parking.

## MODIFICATIONS TOMake adjustments to the building and site to support academicBUILDING & SITEprograms.

#### **SCHOOL MOVES** Collaborate with school leadership to plan, develop and execute movein and move-out relocation plans.

#### COMMUNICATIONS

Develop and maintain robust communication with schools, communities, and stakeholders.

## PROGRAMMING ACADEMIC SPACES

The planning team will work with school leadership, academic specialists, transportation, food & nutrition, and other District offices to plan swing spaces and services needed to support academic programs. Particular attention will be given to specialized programs.



### SPECIALIZED PROGRAM SPACES:

- Pool
- Black Box Theater
- Chemistry Labs
- Band rooms

## ATHLETIC FACILITIES

#### **ATHLETIC FACILITIES ASSESMENT:**

On-site play fields are suitable for ALL sports except softball, track & field, tennis. Grounds will review for major defects in play surfaces.

Softball & baseball field creation will need to be reviewed.

Request that blacktop area be reviewed for area located in front of stands for repairs.

No field locker rooms will be available. Similar restrooms at Lake/Reach be considered at the request of Athletic depart.

Gym is not large enough to meet National Federation of State High School Association standards for basketball. With floor prep, volleyball and wrestling may be used.

Gym size will cause Athletic to view scheduling of games for boys and girls' basketball. Two other possible locations.

Locker rooms for PE will have to be addressed.



Gym at Thurgood Marshall Building

### **ATHLETIC FACILITIES PLANNING BY SPORT**

| <image/> <section-header><text></text></section-header> | <b>TENNIS</b><br>Suitable for practice.<br>Another location is needed<br>for competition. | LACROSSE, SOCCER<br>AND FIELD HOCKEY<br>Use the multi-sport field.<br>Field use across sports will<br>need to be scheduled. | FIELD LOCKER ROOMS<br>No field locker rooms.<br>Portable on-site temporary<br>field locker rooms may be<br>possible. | <b>TRACK AND FIELD</b><br>Another location will be<br>identified.   |
|---|---|---|--|---|
|   | <b>AQUATIC SPORTS</b><br>Another location will be<br>identified.                          | WRESTLING<br>Gym is suitable<br>competition.  | <b>VOLLEYBALL</b><br>Gym is suitable for<br>practice. Equipment will<br>need to be assessed for<br>competition.      | <b>BASKETBALL</b><br>Gym is suitable for<br>practice. Another location<br>may need to be identified<br>for competition. |
|   | <b>BADMINTON</b><br>Gym is suitable for practice<br>and competition.                      | DANCE<br>Can take place in the<br>auditorium. Stage needs to<br>be assessed. Holes can be<br>patched.                       | <b>WEIGHT ROOM</b><br>Under review.  | <b>ATHLETIC TRAINER<br/>ROOM</b><br>Under review.   |

### TRANSPORTATION & PARKING PLANNING



The planning team, with input from other school leaders, is assessing swing space traffic, transportation and parking needs.



A transportation and parking proposal will be developed for review and approval. ţ,

School leadership and staff will have an opportunity to provide feedback on the proposed plan.

#### MORE COMING SOON....

## SWING SPACE SAFETY



The City Schools Emergency Manager will conduct a physical security assessment of the swing spaces to determine the conditions of doors, windows, and other safety features.



Necessary repairs or upgrades will be made to align the security features of the swing space with the features in the current buildings.



The swing space planning team will conduct safety walks to identify conditions (lighting, etc.) along primary walking paths along swing spaces. Where corrections are needed, the team will work with the appropriate agency Department of Transportation, etc. to address them.

### SWING SPACE TIMELINE

### COMMUNITY ENGAGEMENT DURING DESIGN & CONSTRUCTION

|                       | SCHOOL LEADERSHIP TEAM   | FAMILIES                 | STUDENTS   | COMMUNITY   |
|-----------------------|--|--------------------------|--|---|
| <b>1</b> PRE-DESIGN   | Focus Groups<br>Monthly Check Ins                                  | Focus Groups<br>Meetings | Focus Groups<br>Meetings   | Focus Groups<br>Meetings<br>Participation in<br>Community Led<br>Meetings |
| <b>2</b> DESIGN       | Surveys<br>Monthly Check Ins                                       | Surveys<br>Meetings      | Internships<br>Design Challenge<br>Lunch & Learn w/ AE<br>Love Our Schools<br>Initiative | Surveys<br>Meetings   |
| <b>3</b> CONSTRUCTION | Monthly Check Ins<br>Tours*  | Update Meetings          | Internships<br>Love Our Schools<br>Initiative  | Update Meetings   |
| <b>4</b> OCCUPANCY    | Grand Opening<br>Monthly Check Ins<br>Onsite Transition<br>Liaison | Grand Opening            | Post Occupancy<br>Tour Guides<br>Grand Opening   | Grand Opening<br>15   |



## **CONTACT US**

### City College Project Contacts

If you have questions, comments, or feedback please contact the Engagement Team. It is City Schools' goal for this to be an open and inclusive process.

For more information and to download the presentation visit: <u>baltimore21stcenturyschools.org</u>

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