

Baltimore City Public School Construction Program
MOU Executive Committee Meeting
Open Session



Wednesday, December 7, 2022 | 2:00 PM
Virtual meeting – Zoom

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Meeting ID: 884 3829 3517
Passcode: 078079

Chair: Larry Flynn
Maryland Stadium Authority

AGENDA

Approvals/ Notices

Minutes, September 7, 2022 Larry Flynn, MSA

Reporting

IAC Report Gricel Munoz, IAC
Coordinating Committee Nichole Stewart, Baltimore City
STAT Committee Kym Douglas, MSA
Collaborative group Deral Falls, Baltimore City
Financial ReportDavid Raith, MSA
MSA Report Larry Flynn, MSA
21st Century/ City Schools Report Cynthia Smith, 21st C/ City Schools

Discussion

Q&A All
Meeting Adjournment All

Next Executive Committee Meeting: Wednesday, March 1, 2023 | 2:00 – 3:30 PM
2023 Meetings will be chaired by the IAC.



Larry Hogan
Governor
Edward J. Kasemeyer
Chairperson
Alex Donahue
Acting Executive Director

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IAC Quarterly Report - December 7, 2022

To: 21st Century School Buildings Program, Executive Committee

From: Alex Donahue, Acting Executive Director

Re: Report from the Interagency Commission on School Construction

MOU §4. IAC PROCESSES

In June 2022, IAC staff received EAP packages for three projects: Baltimore City College HS #480, Baltimore Polytechnic Institute #407/Western HS #403, and City Springs EM #008. Because all three projects have been approved by the BOSC to be funded through the Built to Learn (BTL), Pass-Through Grant (PTG), and/or other IAC programs, the Commission will review and approve as appropriate the educational specifications, feasibility studies, and schematic design (SD) submissions for those projects separately as is prescribed for projects under those programs, as opposed to as EAPs.

Project Specific Updates

Baltimore City College HS #480 (PSC 30.110)

On November 10, 2022 the IAC approved Baltimore City Public Schools' (BCPSS) Gross Area Baseline (GAB) variance request for the City College renovation and addition project. The variance will support an additional 14,345 gross square feet (GSF) which increased the eligible GSF from 279,035 to 296,380 GSF inclusive of cooperative use space (CUS) of 3,000 GSF for an approved projected enrollment of 1,816 students. Subsequently, on November 10, 2022 the IAC approved the BTL funding request for City College with a Maximum State Construction Allocation of \$125,550,352.

On December 8, 2022, the IAC will present a revision to the state funding allocation. Site costs were inadvertently omitted from the calculation that adds 10% of the budgeted cost for early planning and design costs. This proposed revision appropriately applies the early planning and design funding and results in an increase to the Maximum State Construction Allocation of \$3,362,648 from \$125,550,352 to \$128,913,000.

Baltimore Polytechnic Institute #407/ Western HS #403 (PSC 30.185 & 30.227)

On October 7, 2022, IAC staff received a GAB Variance request for the Poly/Western renovation project. Additional questions were drafted in response to the request, and BCPSS promptly provided

details. IAC staff will continue to work with City Schools to reach a justified and supportable variance for the specific program needs. Some of these considerations include:

- Proposed demolition scope of 84,195 GSF being reduced to approximately 55,000 GSF
- Additional space required to support program needs (750 NSF classrooms vs 900 NSF)
- Local-option programs (Ingenuity and PLTW program needs and resource spaces)
- Shared spaces, Alumni resource rooms, and Cooperative Use Space (CUS)

IAC staff are working towards presenting the recommended GAB variance and BTL funding approval at the upcoming January 12, 2023 IAC meeting.

City Springs PK-8 #008 (PSC 30.202)

On November 30, 2022, IAC staff received a Eligible Enrollment Variance Request for City Springs PK-8 from BCPSS. This request is to determine the qualifying adjacent schools to be considered in the eligible projected enrollment in order to set the Maximum State Construction Allocation and funding for the replacement school. Some of these considerations include:

- Adjacent schools with dissimilar grade bands
- Adjacent schools with constraints of physical barriers (proximity, highways, bodies of water)
- Adjacent schools with zoned students or choice students

IAC staff are working towards presenting the recommended Eligible Enrollment variance and BTL funding approval at the upcoming January 12, 2023 IAC meeting.

City Schools Coordinating Committee Meeting on School Construction

October 19, 2022 AGENDA

Teams Meeting ID: 228 190 396#

If calling in: 1-667-228-6519

1. Introductions
2. Review and Approve Minutes of July 20, 2022 – Nichole Stewart moved to approve; Larry from MSA seconded
3. Planning, Design, and Construction Coordination: DOT, DOP, 21st Century, MSA

a. Pedestrian Safety		
Medfield Heights sidewalk <ul style="list-style-type: none">- Frank Murphy (DOT team is unavailable) so has limited information; footways team will need to include Medfield Heights in the next contract- Correspondence from Michael Camper confirmed that scope of work will be included in next footways contract; not in current contract	Update	DOP, DOT
Pick up/drop off accessibility issues at Wildwood E/MS <ul style="list-style-type: none">- Frank Murphy has no information available- DOP (Eli Pousson) can seek more clarification on nature of the accessibility issues and feedback received from school parents/families	Update	DOT
b. MOU for Constructing ADA Ramps and Crosswalks outside of Project Limits		
Phase 1 (Highlandtown #237, Cross Country, and Commodore John Rodgers) <ul style="list-style-type: none">- Only Cross Country is a viable option for using the MOU effectively; Nichole Stewart will follow-up if it makes sense to move forward	Update	DOP, MSA
c. Crosswalk and Ramp Installation – Primary Walking Routes		
Crosswalks/sidewalks <ul style="list-style-type: none">- Billie Holliday and Northwood routes are complete- Montebello is nearly complete	Update	DOT
ADA Ramps <ul style="list-style-type: none">- Cost estimation in progress	Update	DOT
d. Misc. Carryover		
REACH!/Clifton Park stormwater pipe leak <ul style="list-style-type: none">- Cyndi Smith: water line is identified as a domestic water main or supply line; DPW has been unresponsive to email by Jaffa at DOP and follow-up by Cyndi- Jaffa will follow-up and copy Frank Murphy- Nichole proposes requesting Chris Ryer schedule meeting Interest from District Planners on HS projects <ul style="list-style-type: none">- Could announce progression of design projects at next meeting Update re: coordination with BCRP Forestry <ul style="list-style-type: none">- Missed installation of trees at multiple INSPIRE planning areas	Update	DOP, 21 st Century

4. Design Issues

a. Design Issues		
<p>Updates from Michael McBride</p> <p>Montebello ES</p> <ul style="list-style-type: none"> - Looking at divergent and convergent traffic to identify best approach <p>Highlandtown 237</p> <ul style="list-style-type: none"> - School looking to have front of property and playground fenced in <p>Cross Country ES</p> <ul style="list-style-type: none"> - Looking at vehicular traffic issues, including concerns about parking, drop-off, etc.; working to establish a second drop-off area; additional concern around behavior around drop-off and adherence to guidelines - Recent walk hosted by Del. Rosenberg included residents; DOT; 21st Century Schools, MTA, and other stakeholders - MTA is considering adding additional stops in vicinity of the school 	Update	MSA/21 st Century
b. Design Process		
<p>Commodore John Rodgers</p> <ul style="list-style-type: none"> - Selected architect is Crabtree Rohrbaugh & Associates (also did Montebello, Bay Brook, and Harford Heights) - Largely completed initial conceptual design - Michael will schedule UDAAP meeting soon - Internal design meeting took place in September - Renee and Michael seek to schedule public meeting in late November/early December <p>Frederick Douglass</p> <ul style="list-style-type: none"> - Architect/engineer request for qualifications; 15-18 firms that showed interest - RFP will be distributed by the end of the week 	Update	MSA/21 st Century

5. Feasibility Studies for the Next Round of Schools (High Schools) – 21st Century

- Current HS feasibility studies are being built through Built to Learn (not
 - o Feasibility studies are complete
 - o Press conference on Thursday announced the completion of feasibility studies
 - o Poly Western and one additional waiting on ISC approval to release RFP
- Public meetings scheduled to follow-up on completed feasibility studies
 - o City College
 - o Douglass Briscoe
 - o Western HS
 - o Polytechnic

6. Construction Schedule Update – 21st Century

- No changes at this time

7. Community Engagement – Coordinating/Collaborating/Informing – 21st Century, DOP

INSPIRE plan updates

- Eli

21st Century Schools

- Upcoming meetings for
 - Cross Country
 - Commodore John Rodgers

8. Updates

a. Upcoming Events	Update	Anyone
b. INSPIRE	Update	DOP

9. Review Follow-up Items

- Jaffa
 - Send follow-up meeting from October 19 meeting
 - Send draft notes from October 19
 - Send final notes from July 20 meeting
 - Email Chris Ryer (copy Eli, Chad, and Nichole) to schedule a meeting w/ DPW (include INSPIRE Planners, Chad Hayes, Frank Murphy)
 - Email DOT w/ request for more information to fill missing items from October 19 notes
 - Wildwood ES traffic issues
 - Etc.
 - Revise the agenda for January meeting to remove MOU as independent agenda item
- Chad
 - Coordinate w/ Felicia to reduce calendar event from 2 hours to 1 hour (after checking w/ Nichole)

Next Scheduled Coordinating Committee Meeting: Wednesday January 18, 2023 at 9:00am

Baltimore City Schools Construction
Program MOU Executive Committee Meeting

December 7, 2022

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
 - Contract updates for total amounts and MBE participation
 - Change Orders by Project
 - Workforce Development (WFD) totals for completed schools to date

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 1 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
ARLINGTON										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
ARUNDEL										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWWO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
CHERRY HILL										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 101,945.25	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	
FOREST PARK										
BCS-022	A/E -Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM -Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 100,288.65	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc.**	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	
FREDERICK										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
FT WORTHINGTON										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
DOROTHY I HEIGHT <i>(formerly JOHN E HOWARD)</i>										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
WILDWOOD <i>(formerly LYNDHURST)</i>										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
IT/AV Amendment					\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc.**	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
PIMLICO										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 2 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 79,472.71	\$ 79,472.71	6.62%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
FEASIBILITY STUDIES										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKissack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rorbaugh & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWWO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWWO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
BAY-BROOK ELEMENTARY/MIDDLE										
BCS-02-004-AE	AE -Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbaugh & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX -Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
CALVIN M. RODWELL ELEMENTARY/MIDDLE										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
CALVERTON ELEMENTARY/MIDDLE										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%			
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
COMMODORE JOHN RODGERS										
BCS-02-006-AE	AE - Cmdr. John Rodgers E/M	5/10/2022	9/14/2022	Crabtree, Rohrbaugh & Associates	\$ 2,108,680.20	31.00%	33.94%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
CROSS COUNTRY ELEMENTARY/MIDDLE										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 37,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
GOVANS ES										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 780,009.65	10.00%	10.00%	\$ 78,000.97	\$ 78,000.97	10.00%
HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,224,355.87	10.00%	15.00%	\$ 183,653.38	\$ 183,653.38	15.00%
HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brinjac Engineering, Inc.	\$ 52,620.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	TI - Highlandtown EMS	3/2/2021	5/4/2021	Hillis-Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
	Bill of Materials - FFE - Highlandtown ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,077,394.98	10.00%	15.00%	\$ 161,609.25	\$ 161,609.25	15.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 90,948.00	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BCS-02-001 AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001 CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
MEDFIELD ELEMENTARY/SCHOOL										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
MONTEBELLO ELEMENTARY/MIDDLE SCHOOL										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2021	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	2/8/2021	4/6/2021	DIW Group, Inc. t/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 88,770.00	100.00%
	Bill of Materials - FFE - Montebello ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 831,968.35	10.00%	10.00%	\$ 83,196.84	\$ 83,196.84	10.00%
NORTHWOOD ELEMENTARY SCHOOL										
BCS-02-015-AE	AE- Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corpotation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corpotation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corpotation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 96,488.00	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 651,471,876.01		32.01%	\$ 208,523,700.52	\$ 213,488,021.27	32.77%
TOTAL (YR 1 & YR 2)					\$ 1,179,967,986.17		31.51%	\$ 371,763,878.98	\$ 386,815,342.71	32.78%

** MBE Prime
*** MDOT MBE Certified at Time of Award
City Schools Procurement/Contract
MSA Procurement/City Schools Contracts

Approved Change Orders by Project by Vendors - (Previous Quarter)

Project	Company Name	Originating Contract Title	Title	Current State	Change Amount	Approved Date
21st Century Program Costs	Hoffberger Moving Services LLC	Commodore John Rodgers_Hoffberger Moving Services_Move	Hoffberger Moving_Commodore John Rodgers_Change Order #1_	Approved	\$15,431.63	11/16/22
		Highlandtown_Hoffberger Moving Services_Move In	Hoffberger Moving_Highlandtown_Change Order #1_Add'l Costs_	Approved	\$4,888.40	09/02/22
	Hoffberger Moving Services LLC - Total				\$20,320.03	
	Walters Relocations, Inc.	Patterson-Clairemont_Walters Relocation_Move In	Walters Relocation_Patterson_Clairemont_Unexpended Relocation Costs_September 2022	Approved	(\$3,008.30)	09/13/22
	Walters Relocations, Inc. - Total				(\$3,008.30)	
Calverton 3-8	JRS Architects, Inc.	JRS - A/E Services	JRS_Closeout Credit	Approved	(\$8,580.29)	11/30/22
	JRS Architects, Inc. - Total				(\$8,580.29)	
Highlandtown #237 ES	CAM Construction Company, Inc	CAM Construction_CM Precon Services	CAM_Change Order #001 Pre-Con Deduct Final Closeout_September 2022	Approved	(\$33,518.24)	09/19/22
	CAM Construction Company, Inc - Total				(\$33,518.24)	
John Ruhrah Elementary/ Middle School	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	Hillis Carnes_CO #001_Contract Closeout	Approved	(\$24,467.50)	09/07/22
	Hillis-Carnes Engineering Associates - Total				(\$24,467.50)	
	Kibart Consulting Engineers, Inc.	Kibart_Cx Services	Kibart_CO #001_Contract Closeout	Approved	(\$8,744.40)	09/06/22
	Kibart Consulting Engineers, Inc. - Total				(\$8,744.40)	
Overall - Total					(\$57,998.70)	

Workforce Development Snapshot - October 2022

Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington	Dustin Construction	7/5/2018	26	62	172,844.00	218,959.78	27,111.00	32,930.50
Arundel	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Calverton	Whiting Turner	11/4/2019	22	72	144,663.00	247,832.07	15,034.00	39,642.13
Calvin M. Rodwell	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Fairmount-Harford	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Forest Park	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.71
Govans	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
Harford Heights/Sharp Leadenhall	MCN Build/Southway Builders	4/6/2020	20	58	157,561.00	242,263.67	38,389.00	31,533.28
James Mosher	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
John Ruhrah	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Mary E. Rodman	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Pimlico	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
22			525	1353	3,307,394.00	4,735,552.63	600,047.00	861,852.87

*Updated October 2022

Key
Committed = GMP
Official - Final Numbers

21ST Century Schools Report

12/06/2022

MOED Report for 10/1/22 – 12/30/22

1. Quarterly Construction Report

- During the period, only one (1) job posting came in from Contractors.
- (KaRon Masonry – (1) Mason Tender – Cross Country Elementary School)

2. Resumes Received via training/workforce partners:

- Civic Works - 4
- CFUF – 5
- Jumpstart – 3
- Living Classroom – 0
- City Life – 0
- Sec. Chance- 0
- BCCC-0
- HEBAC/YO – 0

3. Hired This Quarter: One (1) New Hire. KaRon Masonry

- Booker referred to background and drug screening: Start date: 10/5/2022

4. To Date Construction Report:

- 119 Job Orders Posted via MOED
- 227 Job Positions Posted via MOED
- 118 Hire(s)
- Average salary wage(s): \$25.38/Hr.

5. Outlook: Hosting bi-weekly pre-screening events for construction at the Eastside Career Center

- Have pre-screened 34 candidates as of 11/30/2022
- Next pre-screening event 12/14/2022

Sincerely,

Deral Falls, Workforce Supervisor
Catonya Lester, Employer Services Representative

Quarterly School Construction Report Summary
Report Period: 10/01/22 - 12/30/22

07/01/22 - 09/30/22 Recruitment Summary

# of Job Postings Received	1	Kalfon Masonry (1);
# of Positions Posted	1	Mason Tender
# of Resumes Received by Partners	4	CFUP-0; Civic Wks-4; JARC-0; Jstart-0; Liv Class-0; Sec. Chance-0; City Life-0; BCCC-0; HEBACADY-0
Referrals	5	Kalfon Masonry (1); Chevy Chase(3); DIX (1)

07/01/22 - 09/30/22 New Hire Summary - Current Schools

School	# of New Hires	New Hires	Referral Source
Arlington E.S.	0		
Arundel E.S.†	0		
Claremont School	0		
Calverton Elementary School	0		
Cherry Hill E.S.†	0		
Cross Country EM	1	A. Booker	MOED
Fairmount Harford	0		
Forest Park H.S.†	0		
Ft Worthington E.S.†	0		
Frederick E.S.†	0		
Govans Elementary School	0		
Harford Heights School	0		
Highlandtown EMS	0		
James Mosher Elem	0		
John Ruhrah	0		
John E. Howard †	0		
Lyndhurst†	0		
Northwood Elementary School	0		
Pimlico ES/MS †	0		
Robert Coleman Elementary School	0		
Robert Poole †	0		
Baybrook Elem/Middle	0		
Calvin Rodwell	0		
Lois T. Murray ES/MS	0		
Patterson Middle/High Sch.	0		
Mary E. Rodman Ele.Sch.	0		
Medfield Heights Ele.Sch.	0		
Walter P. Carter	0		
Total	0		

Project to Date (PTD) Recruitment Summary 04/20/15 -12/30/22

School	# of Job Postings Received	# of Positions	New Positions Posted Oct.	New Positions Postings Nov.	New Positions Posted in Dec	# of New Hires	Average Wage of New Hires	* Pending Hires
Arlington E.S.	9	26	0	0	0	6	\$ 24.66	0
Arundel E.S.†	9	18	0	0	0	11	\$ 20.85	0
Claremont School	0	0	0	0	0	1	\$ 18.00	0
Calverton Elementary School	1	2	0	0	0	6	\$ 22.80	0
Cherry Hill E.S.†	6	8	0	0	0	2	\$ 20.34	0
Cross Country EM	7	10	1	0	0	3	\$ 13.67	0
Fairmount Harford	7	14	0	0	0	7	\$ 24.66	0
Forest Park H.S.†	3	5	0	0	0	4	\$ 19.60	0
Ft Worthington E.S.†	9	23	0	0	0	23	\$ 23.04	0
Frederick E.S.†	6	12	0	0	0	13	\$ 18.05	0
Govans Elementary School	0	0	0	0	0	1	\$ 43.90	0
Harford Heights School	3	5	0	0	0	0	\$	0
Highlandtown EMS	1	1	0	0	0	0	\$	0
James Mosher Elem	1	2	0	0	0	1	\$36.01	0
John Ruhrah	4	10	0	0	0	3	\$23.66	0
John E. Howard †	9	21	0	0	0	5	\$26.10	0
Lyndhurst†	5	13	0	0	0	1	\$27.89	0
Northwood Elementary School	2	6	0	0	0	5	\$24.37	0
Pimlico ES/MS †	6	17	0	0	0	5	\$19.02	0
Robert Coleman Elementary School	0	0	0	0	0	0	\$	0
Robert Poole †	9	12	0	0	0	0	\$	0
Baybrook Elem/Middle	0	0	0	0	0	0	\$	0
Calvin Rodwell	6	6	0	0	0	0	\$	0
Lois T. Murray ES/MS	0	0	0	0	0	0	\$	0
Patterson Middle/High Sch.	10	14	0	0	0	6	\$35.50	0
Mary E. Rodman Ele.Sch.	1	3	0	0	0	0		0
Medfield Heights Ele.Sch.	1	28	0	0	0	10	\$29.40	0
Walter P. Carter	4	21	0	0	0	5	\$29.30	0
Total	119	277	1	0	0	118	\$ 25.04	0

Maryland Stadium Authority
Baltimore City Public Schools Construction and Revitalization
Financial Reporting
September 30, 2022

Maryland Stadium Authority
Baltimore City Public Schools
Statement of Revenues and Expenses
3 Periods Ended 09/30/2022
(Unaudited)

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$10,849,350	\$6,841,667	\$10,849,350	\$6,841,667	\$60,700,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$1,053,794	\$752,283	\$1,053,794	\$752,283	\$2,794,193
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$4,688	\$1,652	\$4,688	\$1,652	\$6,609
Subtotal-Travel (Object .04)	\$265	\$2,077	\$265	\$2,077	\$7,677
Subtotal-Contractual Services (Object .08)	\$8,969,146	\$26,339,817	\$8,969,146	\$26,339,817	\$104,748,892
Subtotal-Supplies and Materials (Object .09)	\$148	\$10,326	\$148	\$10,326	\$41,305
Subtotal-Grants and Subsidies (Object .12)	\$0	\$0	\$0	\$0	\$3,753,220
Subtotal-Fixed Charges (Object .13)	\$514	\$53,896	\$514	\$53,896	\$71,666,980
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$10,028,555	\$27,160,051	\$10,028,555	\$27,160,051	\$183,018,876

Maryland Stadium Authority
Baltimore City Public Schools Program
Revenues and Expenditures not Paid for by Bond Proceeds
3 Periods Ended 09/30/2022

	Fiscal Year 2014-2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Totals
Beginning Cash Balance	\$0	\$53,562,686	\$50,189,050	\$39,740,816	\$0
Revenues					
Baltimore City	\$154,550,890	\$25,248,050	\$25,636,952	\$3,333,333	\$208,769,225
Investment Income/Misc (includes bond interest income)	\$28,718,939	\$2,781,619	\$788,069	\$894,944	\$33,183,571
Lottery	\$100,000,000	\$20,000,000	\$20,000,000	\$0	\$140,000,000
Baltimore City Public Schools	\$80,000,000	\$20,000,000	\$20,000,000	\$6,666,667	\$126,666,667
Miscellaneous	\$389,620	\$209,968	\$877,858	\$7,406	\$1,484,851
Total Revenues	\$363,659,449	\$68,239,636	\$67,302,879	\$10,902,350	\$510,104,314
Less: (Held for Baltimore City Reserve)	-\$17,500,000	-\$2,500,000	\$0	\$0	-\$20,000,000
Available Funds	\$346,159,449	\$65,739,636	\$67,302,879	\$10,902,350	\$490,104,314
Expenditures					
Debt Service (net of escrow account)	-\$156,868,316	-\$59,957,070	-\$59,456,077	\$0	-\$276,281,463
Operating Expenses	-\$135,728,447	-\$9,156,202	-\$18,295,036	-\$931,872	-\$164,111,557
Transfer to BTL from Reserve Fund	\$0	\$0	\$0	-\$10,000,000	-\$10,000,000
Total Expenditures	-\$292,596,763	-\$69,113,272	-\$77,751,113	-\$10,931,872	-\$450,393,020
Ending Cash Balance	\$53,562,686	\$50,189,050	\$39,740,816	\$39,711,294	\$39,711,294

Maryland Stadium Authority
Baltimore City Public Schools
Breakdown on Revenues
3 Periods Ended 09/30/2022

Baltimore City Beverage Tax	\$0
FY 2021 True-up Beverage Tax	\$0
Baltimore City Retirees Health Insurance	\$3,333,333
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$0
Baltimore City Table Game Revenues	\$0
Baltimore City Public Schools	\$6,666,667
Maryland State Lottery	\$0
Investment Income State Treasurer	\$147,781
Investment Income Bond Proceeds	\$694,161
Energy Rebates	\$7,408
	\$10,849,350
	\$10,849,350

Maryland Stadium Authority
Baltimore City Public Schools
Series 2016 Summary
3 Periods Ended 09/30/2022

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
Total Expenditures		<u>-\$388,483,813.35</u>
		<u>-\$3,325,010.11</u>
Plus Investment Income		<u>\$3,325,010.11</u>
Remaining proceeds		<u><u>\$0.00</u></u>

Maryland Stadium Authority
Baltimore City Public Schools
Series 2018A Summary
3 Periods Ended 09/30/2022

Series 2018A proceeds for construction		\$495,693,704.72
Arlington Elementary/Middle School	\$16,870,905.28	
Arundel Elementary/Middle	\$178,215.24	
Bay Brook Elementary/Middle School	\$40,053,867.67	
Calverton Elementary/Middle School	\$30,360,210.98	
Calvin Rodwell Elementary/Middle School	\$37,818,856.76	
Cherry Hill Elementary/Middle	\$1,906,767.43	
Cross Country Elementary/Middle School	\$907,053.01	
Fairmount Harford Building	\$50,874,701.88	
Forest Park High School	\$819,818.44	
Fort Worthington Elementary School	\$7,000.00	
Frederick Elementary School	\$6,481.00	
Govans Elementary School	\$19,020,609.38	
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77	
Highlandtown Elementary/Middle School	\$3,124,358.25	
James Mosher Elementary School	\$23,768,970.84	
John E. Howard Elementary School	\$1,614,753.44	
John Ruhrah Elementary/Middle School	\$45,528,032.78	
Lyndhurst Elementary/Middle	\$1,824,271.32	
Mary E. Rodman Elementary School	\$25,113,670.98	
Medfield Heights Elementary School	\$31,347,608.31	
Montebello Elementary/Middle School	\$8,782,372.16	
Northwood Elementary School	\$8,668,503.54	
Patterson High School	\$60,759,426.66	
Pimlico Elementary/Middle School	\$519,364.55	
Robert Coleman Elementary School	\$5,554,118.48	
Robert E. Poole	\$9,034,234.89	
Walter P. Carter Elementary/Middle School	\$53,575,085.15	
Total Expenditures		<u>-\$516,110,287.19</u>
		<u>-\$20,416,582.47</u>
Plus Investment Income		<u>\$20,416,582.47</u>
Remaining proceeds		<u><u>\$0.00</u></u>

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020A Summary
3 Periods Ended 09/30/2022

Series 2020A proceeds for construction		\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13	
Arundel Elementary/Middle	\$21,240.02	
Bay Brook Elementary/Middle School	\$26,999.02	
Calverton Elementary/Middle School	\$11,773,654.45	
Calvin Rodwell Elementary/Middle School	\$182,363.21	
Cherry Hill Elementary/Middle	\$0.00	
Cross Country Elementary/Middle School	\$14,123,715.89	
Fairmount Harford Building	\$146,470.54	
Forest Park High School	\$0.00	
Fort Worthington Elementary School	\$14,832.93	
Frederick Elementary School	\$48,102.00	
Govans Elementary School	\$9,386,981.48	
Harford Heights / Sharp Leadenhall Elementary School	\$9,344,391.70	
Highlandtown Elementary/Middle School	\$14,344,890.95	
James Mosher Elementary School	\$4,369,613.73	
John E. Howard Elementary School	\$0.00	
John Ruhrah Elementary/Middle School	\$2,598,061.27	
Lyndhurst Elementary/Middle	\$0.00	
Mary E. Rodman Elementary School	\$3,681,308.74	
Medfield Heights Elementary School	\$152,630.80	
Montebello Elementary/Middle School	\$24,057,235.24	
Northwood Elementary School	\$0.00	
Patterson High School	\$20,478,215.56	
Pimlico Elementary/Middle School	\$0.00	
Robert Coleman Elementary School	\$5,041,312.15	
Robert E. Poole	\$22,822.00	
Walter P. Carter Elementary/Middle School	\$2,633,551.54	
Total Expenditures		<u>-\$122,630,118.35</u>
		\$169,300,727.10
Plus Investment Income		<u>\$40,289.70</u>
Remaining proceeds		<u><u>\$169,341,016.80</u></u>

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020B Summary
3 Periods Ended 09/30/2022

Series 2020B proceeds for construction	\$50,001,591.07
Northwood	<u>\$38,836,932.58</u>
	<u>\$11,164,658.49</u>
Plus Investment Income	<u>\$97,435.77</u>
Remaining proceeds	<u><u>\$11,262,094.26</u></u>

Baltimore City Public Schools
Series 2016, Series 2018A, Series 2020A & Series 2020B Summary
3 Periods Ended 09/30/2022

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$26,999.02	\$0.00	\$40,080,866.69
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$11,773,654.45	\$0.00	\$42,133,865.43
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$182,363.21	\$0.00	\$38,001,219.97
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$14,123,715.89	\$0.00	\$15,030,768.90
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$146,470.54	\$0.00	\$51,021,172.42
Forest Park High School	\$61,765,815.65	\$819,818.44	\$0.00	\$0.00	\$62,585,634.09
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$14,832.93	\$0.00	\$34,915,595.51
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$48,102.00	\$0.00	\$26,897,843.02
Govans Elementary School	\$0.00	\$19,020,609.38	\$9,386,981.48	\$0.00	\$28,407,590.86
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$9,344,391.70	\$0.00	\$47,415,420.47
Highlandtown Elementary/Middle School	\$0.00	\$3,124,358.25	\$14,344,890.95	\$0.00	\$17,469,249.20
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$4,369,613.73	\$0.00	\$28,138,584.57
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$2,598,061.27	\$0.00	\$48,126,094.05
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$0.00	\$0.00	\$41,034,481.74
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$3,681,308.74	\$0.00	\$28,794,979.72
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$152,630.80	\$0.00	\$31,500,239.11
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$24,057,235.24	\$0.00	\$32,839,607.40
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$37,852,092.07	\$46,520,595.61
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$20,478,215.56	\$0.00	\$83,604,393.94
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$0.00	\$0.00	\$41,707,559.65
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$5,041,312.15	\$0.00	\$10,595,430.63
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$22,822.00	\$0.00	\$53,469,835.39
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$2,633,551.54	\$0.00	\$56,208,636.69
	<u>\$388,483,813.35</u>	<u>\$516,110,287.19</u>	<u>\$122,630,118.35</u>	<u>\$37,852,092.07</u>	<u>\$1,065,076,310.96</u>

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
December 7, 2022
Maryland Stadium Authority Update

Current Status:

- **School Openings/Events**

- The ribbon cutting for Highlandtown E/M School #237 is scheduled for Wednesday, December 14, 2022 starting at 2:00 PM.
- The ribbon cutting for Montebello E/M School is scheduled for Thursday, December 15, 2022 starting at 4:30 PM.

- **Year 1 Schools**

- All of the eleven Year 1 buildings, currently housing thirteen schools, are open and fully occupied.
- The Patterson building final site work was completed in late November 2022.

- **Year 2 Schools**

- Thirteen of the seventeen Year 2 buildings, housing fifteen schools, are open and occupied.
- Northwood – Occupied January 2022. Final site work at the front of the building was completed at the end of November and work at the back of the building is proceeding, with completion anticipated in late December 2022.
- Cross Country – Cross Country construction continues. Site grading, utility work, foundation and structure work are complete. Exterior framing and sheathing work are currently underway, with exterior brick work to start in December. Interior wall and ceiling rough-in work is also currently underway. Scheduled for a mid-year 2023-2024 opening.
- Montebello – Montebello construction is nearing substantial completion. Finishes work, furniture installation and final cleaning are in progress. The substantial completion punch list walkthrough was conducted by MSA and City Schools on December 5, 2022. The ribbon cutting ceremony is scheduled for Thursday, December 15, 2022 starting at 4:30 PM. Students will occupy the building in January 2023, following winter break.
- Highlandtown 237 construction is nearing substantial completion. Finishes work, furniture installation and final cleaning are in progress. The substantial completion punch list walkthrough was conducted by MSA and City Schools on December 1, 2022. The ribbon cutting ceremony is scheduled for Wednesday, December 14, 2022 starting at 2:00 PM. Students will occupy the building in January 2023, following winter break.
- Commodore John Rodgers –The AE team chosen for award by the selection committee is led by Crabtree, Rohrbaugh & Associates (CRA). MSA Board approval occurred on September 6, 2022, and BPW approval followed on September 14, 2022, at which time the NTP was issued. The project is currently finalizing the Concept Design for review and approval. Scheduled for a summer 2025 opening. See City Schools report for additional details.

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
December 7, 2022
Maryland Stadium Authority Update

- **Year 3 School**

- Frederick Douglass HS/Joseph C. Briscoe Academy – Procurement for architectural design services for the project began on August 17, 2022, and 18 firms responded with qualifications, and 15 firms were determined to be qualified to receive the RFP for A/E design and construction administration services. 10 RFP responses were received and 5 firms were selected to proceed to the presentation /interview phase of the procurement. MSA Board approval of the recommended firm is anticipated on January 3, 2023 with BPW approval on January 25, 2023 after which a NTP will be issued. Currently projected for a summer 2026 opening.

Current Procurements:

- RFP - Frederick Douglass HS/Joseph C. Briscoe Academy AE/CA Services
- RFP – Commodore John Rodgers Building Commissioning Services

Upcoming/Anticipated Procurements

- RFP – Commodore John Rodgers CM Precon Services
- RFQ/RFP – Frederick Douglass HS/Joseph C. Briscoe Academy CM Precon Services
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Building Commissioning Services



Baltimore City Public Schools
MOU Executive Committee Meeting

21st CENTURY SCHOOL BUILDINGS PROGRAM 4th QUARTER UPDATE

Cyndi Smith, Executive Director

December 7, 2022

Contents

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
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- Swing Locations & Logistics
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- Comprehensive Maintenance Plans
- 21st Century Student Internships
- Community Engagement
- Communications

Introduction

Twenty-four of the 29 school buildings approved under the 21st Century School Buildings Program are complete. Of the five schools remaining, three are under construction: Montebello Elementary/Middle School, Highlandtown Elementary/Middle School #237, and Cross Country Elementary/Middle School, and one is in design: Commodore John Rodgers Elementary/Middle School. Additionally, the collocating schools of Frederick Douglass High School and Joseph C.

Briscoe Academy Middle/High School (Douglass-Briscoe High School) are scheduled to begin design in winter/spring 2023.

21st Century School Building Plan Amendments: Exhibit 6 Changes

- Southeast Building Surplus date changed from 2024 to 2025
- Thurgood Marshall Building Surplus date changed from 2025 to 2027
- Northwestern Building Surplus date changed from 2025 to 2028

Feasibility Studies

Feasibility studies are complete for Commodore John Rodgers Elementary/Middle School, Douglass-Briscoe High School, City College High School, and Baltimore Polytechnic Institute/Western High School. An AE has been selected for Commodore John Rodgers EMS. The AE selection process is currently proceeding for architectural design services for Douglass-Briscoe High School.

Utilization Rates/Surplus

City Schools' citywide enrollment for the 22-23 school year was 75,995, a decrease from the previous year's enrollment of 77,807 (SY2122). District-wide utilization, not including swing spaces, was 85 percent in SY22-23.

Staffing Update

The City Schools 21st Century Office currently has three vacancies

- Director - Engineering & Construction
- Manager - Engineering & Operations
- Associate Engagement Assistant

The Associate Engagement Assistant position may be reclassified as an Engagement Specialist position to accommodate the High School Program's community engagement. The Manager - Engineering & Operations position will be posted at a later date. The Director - Engineering & Construction position will be abolished, as it is duplicative of the Director - Construction & Operations position, which will assume the responsibilities of the Director - Engineering & Construction at a reimbursement rate of 50 percent.

Finance Update

The 21st Century Buildings Program submitted its proposed Fiscal Year 2023 budget to the Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,747,726.00, which was approved on May 10, 2022. The final budget, with supplemental requests, was submitted to the MSA on June 2, 2022, in the amount of \$5,159,785.00, which includes operating expenses, salaries and expenses for the fiscal year. However, in November a revised budget was submitted in the amount of \$4,494,186.00; a

reduction of \$694,548.00. The reduction is a result of the abolishment of positions and the reduction in cost of swing space transportation. An appropriations letter is pending approval by the MSA.

Design & Construction

Montebello EMS and Highlandtown EMS #237 are in the final phase of construction and will be delivered in December 2022. The construction of Cross Country EMS is at 35 percent completion and is on schedule for delivery in January 2024.

Though there have been significant building materials supply-chain issues on all three projects, the Design Office team (Design) worked with the AEs and CMs to select readily available alternate materials to ensure the projects remain on schedule without compromises to the quality nor performance of building materials. Design also worked with project teams to modify and/or edit designs to reign in escalating costs; innovative and creative design solutions were employed to maintain design fidelity and building performance within budget.

Commodore John Rodgers EMS has entered the design phase and is currently in Concept. Design is working with the AE to ensure the school is designed and constructed to meet City Schools' Design Standards and Ed Specs. Design is exploring a multitude of design and material options to deliver an affordable project that supports the school's unique academic and operations programs.

Design continued to provide on-site design coordination for the three projects under construction and post-occupancy support to address any design-related issues that may have surfaced during use of the eight recently delivered schools.

Furniture, Fixtures & Equipment

FF&E planning, design, procurement, and coordination continued for Montebello EMS, Highlandtown EMS #237 and Cross Country EMS. The 8,309-item Montebello EMS and Highlandtown EMS #237 FF&E installations are to occur Mid-November through Mid-December 2022, with post-occupancy FF&E special requests from schools to occur up to three months after the schools have opened. Design completed furniture layouts for the Cross Country EMS building and has submitted a procurement package to MSA for approval to purchase approximately 3,200 FF&E items.

Design continues to work with recently opened schools to install manufacturer-delayed, long-lead-time, and newly requested items to further support their academic and operations programs.

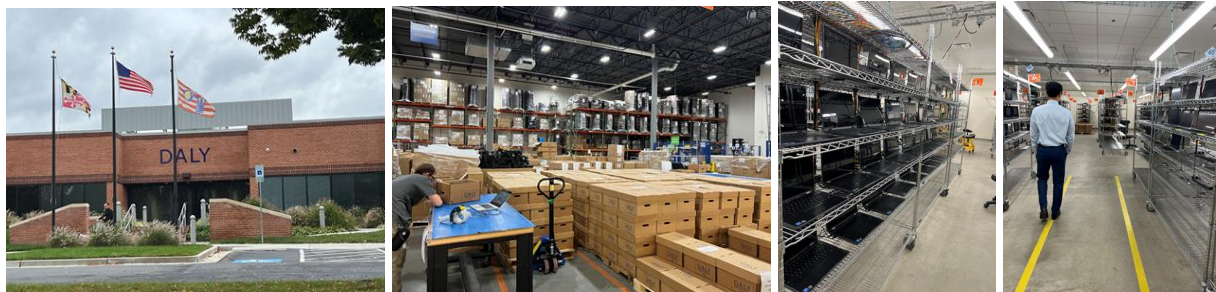
Technology

21st Century technology team delivered and installed all end-user devices in preparation for the opening of The Claremont School for SY22/23. Onsite technicians continued to provide in-person technical support services at The Claremont School and nine schools that remain under warranty. After the warranty period ends, technical support will be provided by City School's OIT (Office of Information Technology) Support Services. The 21st Century Technology team continued to design, procure, and plan the installation of technology packages for the three projects under construction.



The Claremont School Technology Delivery and Setup

The 21st Century technology team attended the Daly Computers Technology Showcase and Warehouse tour in Frederick, Maryland. This event featured a host of vendors and seminars tailored to the state/local government and education sectors. The team heard from industry technology experts, including HPI, Lenovo, Microsoft, SMART Technologies, Extreme Networks, APC, and more about the latest trends and innovations.



The DALY Computer's Technology Showcase and Warehouse Tour - Oct 2022

21st Century Academics

Baltimore City Public Schools has developed an academic planning process to support its schools with creating inspiring education environments. The academic visioning process began in September 2022 for Cross Country EMS. The school team began studying several pedagogical approaches and will continue this work over the next several months. Montebello EMS began to gain feedback from stakeholders around potential academic focus areas and will make a decision in early Winter 2023. The Highlandtown EMS #237 community identified Blended Learning as its academic focus area and started the implementation of this approach to teaching and learning.

The 21st Century Academics team continued to support previously opened 21st Century schools with the implementation of their identified academic approach. This support included reviewing and revising academic work plans with the Instructional Leadership Teams of several schools; coordinating professional learning for Arts Integration and Project Based Learning; and facilitating job-embedded learning experiences in the use of STEM Gear.

A variety of professional learning opportunities were provided to instructional staff in 21st Century schools.

These opportunities are indicated in the chart below:

Time Frame	Description
October 2022	3D Printer Training for Teachers & Paras in 21st Century Schools This in-person training engaged participants in how to set-up a 3D printer along with strategies and activities to integrate 3D printing into content instruction.
October 2022	STEM Gear Training for Teachers & Paras in 21st Century Schools The STEM Gear training engaged participants in learning how to use STEM technology such as Cubettos, Sphero indis, and Sphero Bolts. Participants learned how to program/code this STEM technology and determined ways to integrate STEM technology into classroom instruction across content areas.
October 2022	EdTech Institute for Teachers in 21st Century Schools The 21 st Century EdTech Institute was a one-day conference style event that prepared teachers to plan for and engage students in the 21 st Century learning skills of communication, collaboration, creativity, and critical thinking by integrating technology into instruction.
October & November 2022	Clay/Kiln Intensive Series These six in-person, professional learning sessions taught participants beginner clay techniques including coiling, pinch pots, slab work, and underglaze techniques. Kiln safety and usage for firing different types of clay products was also a big focus of the series. Participants received materials to apply these techniques in their classrooms and were able to share their successes and challenges with the group to gain new knowledge from the artist and their colleagues. The artist also provided one-on-one support with each art teacher as they fired their kilns at their own schools.
October & November 2022	Achievement Unit Courses for Teachers in 21st Century Schools The courses offered in Fall 2022 are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs. <ul style="list-style-type: none"> • Blended & Remote Learning: Student Centered Classrooms • Tech Toolbox: Differentiating with Technology • Beyond the Traditional Classroom: How to Create Learning Spaces for 21st Century Learning
Monthly Sessions for 22-23 School Year	School Based Tech Leads Professional Learning Series In these monthly sessions, school-based tech leads gain best practices and share ideas focused on the management and utilization of technology to further support school programming.

Swing Locations & Logistics

There are three schools in swing locations, specifically:

- Highlandtown Southeast Building, June 2020 through December 2022
- Montebello PDC Building, August 2020 through December 2022
- Cross Country Northwestern Building, July 2019 through December 2023

The 21st Century Logistics office is planning for Highlandtown EMS #237 and Montebello EMS to be relocated from their swing space schools into their newly renovated buildings, which will take place the week of December 27, 2022. Both of the schools are on schedule to relocate during the winter break at City Schools. Logistics is working with Commodore John Rodgers EMS leadership to develop plans for relocating the school to the Southeast Building (SE Building) swing space during the summer 2023. A site visit of the SE Building has been conducted by MSA and City Schools to determine what the scope of work will be in the SE Building prior to Commodore John Rodgers EMS being located into the building. City Schools leadership will review the requests for the SE Building that the principal at Commodore John Rodgers has inquired about and will provide feedback once the scope of work for repairs in the SE Building has been completed.

The FF&E Asset Management process is well underway. The initial FF&E Asset Management inventory tagging has taken place in a total of 15 schools this past summer (2022), and the team has completed furniture back checks for five of the schools. We continue to work with the principals to schedule the back checks for eight schools to complete their inventory process. The database software, which is cloud-based, has been purchased to maintain/track the furniture for each school within the 21st Century School Buildings Program. We continue to work with the vendor to import the inventories of the 15 schools. We are reviewing the vendor software with existing City Schools software to determine which program will be utilized to maintain the furniture inventories. Planning has begun with the remaining four schools from previous relocations along with Highlandtown EMS #237 and Montebello EMS that will be completed prior to their relocation in December 2022.

Workforce Development/Background Checks

As of this report, 9,444 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 9,189
- Not Cleared: 414
- Appeals: 9
- Clearances granted after appeal: 7
- Total Cleared: 9,603

Comprehensive Maintenance Plans

City Schools has started the process of compiling data and information for the SY2122 CMP. More significant updates will be provided at the next Executive Committee quarterly meeting.

21st Century Student Internships

21st Century, in collaboration with City Schools' Career Technology Education (CTE) Program, Youthworks and Maryland Stadium Authority, is planning its 2023/2024 student internship program. The internships will provide educational and training opportunities related to the work of the 21st Century School Buildings Program. Once funding has been secured, CTE will recruit students for interviewing by the 21st Century School Buildings Program and pair them with site mentors.

Community Engagement

The Engagement team continues to work with schools, communities, elected officials, and others to provide project updates and solicit input from school communities, for example:

- The Engagement team partnered with City Schools' Transportation Department to support the Highlandtown EMS #237 back-to-school summer event on August 26, 2022. Our team provided building update information and 21st Century "swag bag" giveaways to students and families.



Highlandtown EMS #237's back-to-school summer event

- On September 14, 2022, the team hosted the final Patterson HS/Claremont MHS community meeting to update the community and school on the final phase of construction.
- On September 15, 2022, the team hosted the final Highlandtown EMS #237 in-person community meeting to update the school community on the final phase of construction. With the help of Principal Ashley, our team raffled off an Amazon Fire tablet.



Highlandtown EMS #237's in-person community meeting

- On September 27, 2022, our team hosted a Montebello EMS community updated meeting with 40 stakeholders registered and over half in attendance.
- On October 7, 2022, the 1st Annual William C. March Day was hosted on the campus of Harford Heights ES/ Sharp-Leadenhall EMS.



Photos from the 1st Annual William C. March Day

- On October 18, 2022, The City College HS post feasibility study community update meeting was held with over 150 people registered and over 100 stakeholders in attendance.
- On October 26, 2022, the team hosted a post feasibility study community update meeting for Western HS with nearly 80 registered guests and approximately 50 stakeholders in attendance.
- On November 1, 2022, the Frederick Douglass HS and Joseph C. Briscoe Academy post-feasibility meeting was held with over 60 registered guests and 30 stakeholders in attendance.
- On November 2, 2022, the team hosted the post feasibility meeting for Baltimore Polytechnic Institute with 175 registered guests and just under 120 attendees.

- On November 15, 2022, the team hosted a Cross Country EMS community update meeting with just under 30 registered guests and nearly 20 attendees.
- On November 18, 2022, the engagement team attended a DOT meeting to discuss traffic pattern changes and additional signage to support the new Cross Country EMS building project. DOT will host a community meeting to update the community of its changes.
- On November 29, 2022, the engagement attended the Curran Drive community discussion hosted by DOT and Councilwoman Ramos to review the continuous closure of Curran Road and access for the school and surrounding communities.
- On December 8, 2022, the engagement team will host the final construction update meeting for the Montebello EMS community.
- The Engagement team continues to organize and prepare the Student Leadership Training Manual to inspire student pride in and ownership of new facilities.

Communications

SAVE THE DATES!

Please join the Program for the two ribbon-cutting ceremonies to celebrate the grand openings of Highlandtown Elementary/Middle School #237 and Montebello Elementary/Middle School!

Highlandtown Elementary/Middle School #237

Wednesday, December 14th, beginning at 2 p.m.

231 S Eaton Street, Baltimore, MD 21224

Click here for more information and to register for the event!

Montebello Elementary/Middle School

Wednesday, December 15th, beginning at 4:30 p.m.

2040 E 32nd Street, Baltimore, MD 21218

Click here for more information and to register for the event!

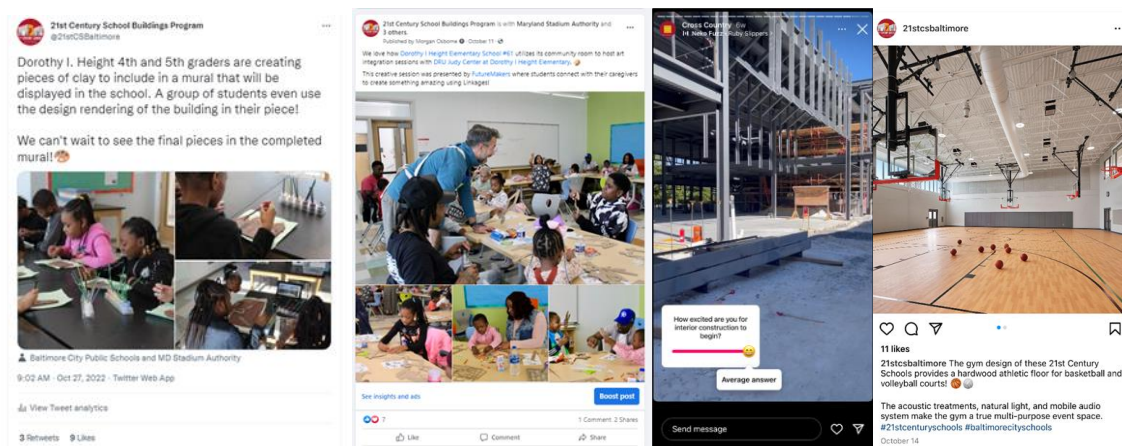
These events are open to the public and dates are held on the calendars of principals, program partners, elected officials, and City Schools representatives. These events will also be live streamed on City Schools' Facebook and YouTube.

NEWSLETTER

The team is currently drafting the Fall/Winter **21st Century School Buildings Program Newsletter**. The newsletter features articles about specific projects, program activities, school staff highlights, student profiles, community stories and special events. **Subscribe here!**

SOCIAL MEDIA

The program continues to have a significant footprint on social media. During the last quarter, there were 19.3K impressions on Twitter, 4.8K accounts reached on Facebook and 9K accounts reached on Instagram.



Recent social media posts from the 4th quarter

Communications is currently working to visually document and bring awareness to how school programs are using their building facilities as well as implementing their academic focus areas. Follow us on social media to view!

Recent Videos:

- Northwood Indi Robot Training
- Cross Country Topping Out Ceremony
- Time Capsules in 21st Century Schools

The team maintains external communications around community meetings, project statuses and progress, and supports the various departments with projects related to design, communication, videography, and photography.