

21st Century School Buildings Plan

SCHOOL Robert W. Coleman Elementary
COMMUNITY MEETING 50% Feasibility Study | December 20, 2017









Introductions and Agenda

Introductions

Nicole Price

Director, Community & Public Relations **City Schools**

Emily Sherman

Transition Support Coordinator, Community & Public Relations **City Schools**

Cheri Vincent

Project Manager, Year 2 Feasibility Study **City Schools Partners**

Greg Lukmire Alison Pignatoro Architects RRMM Lukmire Architects

Agenda

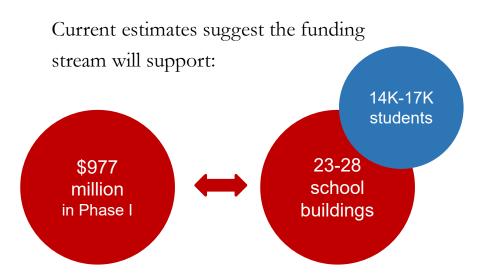
- Overview & Vision
- Planning & Key Terminology
- Existing Conditions
- Options for Consideration
- Comparison of Options

21st Century School Buildings Program Update

The Baltimore City Public School System (City Schools) Construction and Revitalization Act of 2013 resulted in a partnership between:

- The State of Maryland
- Baltimore City
- City Schools

Each contribute \$20 million annually towards the plan.



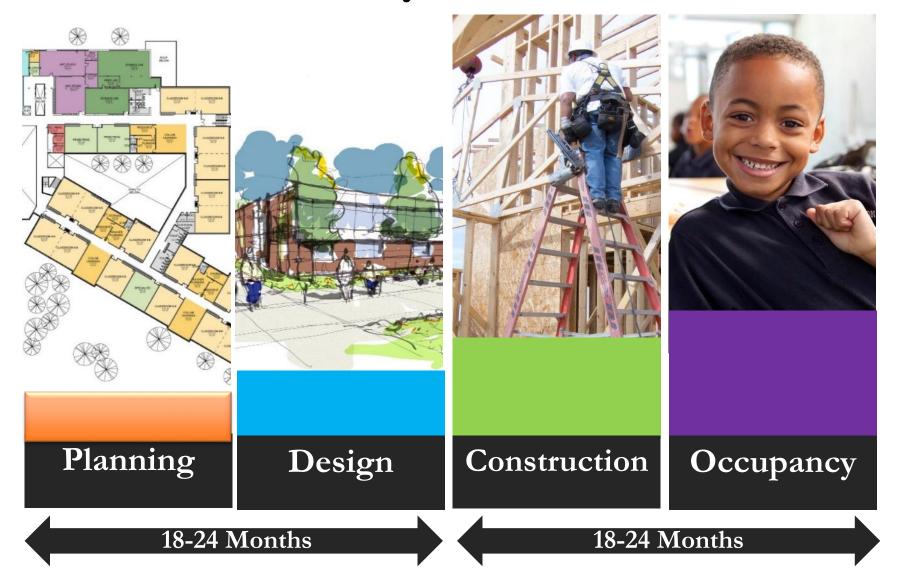
City Schools' Plan is one of the largest public works project in Baltimore City to date.

Investment in buildings, students and communities

Overall school revitalization project has three goals:

- (1) to transform student opportunities and achievement;
- (2) improve engagement and wellbeing of communities;
 - (3) help revitalize neighborhoods and communities.

Summary of Activities: Timeframe



What is an Educational Specification?

Educational Specification "Ed Spec"

- include the **essential elements of design** or required learning environment features, characteristics and overall design goal for **21**st **Century schools.**
- general guidelines, options and considerations that will guide each schoollevel planning process.

The site specific Ed Specs take into consideration:

• Decisions regarding the number of classrooms by grade, for certain subjects, the relationship of one space to another, special built-in equipment, and a host of physical features.

Robert W. Coleman Elementary Spaces

4 Pre K and Kindergarten Classrooms	1 Music Classroom
4 Classrooms for Grades 1 and 2	1 Art Classroom
6 Classrooms for Grades 3, 4, and 5	Administrative Suite
1 Science Classroom	Media Center
2 Special Education Classrooms	Gymnasium
Community Space	Cafeteria
Mindfulness Room	

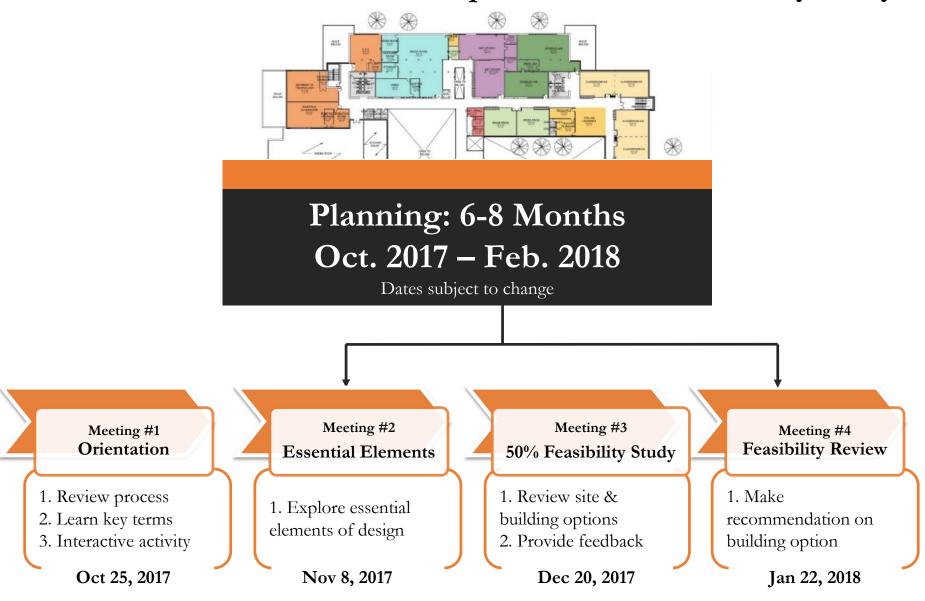
Feasibility Study

A Feasibility Study is an analysis of the existing condition of site and building components to include systems, elevations, other planning and design considerations.

The study will produce a minimum of three possible solutions (renovation & replacement options) that address:

- Educational Specifications determine building deficiencies or ability to accomplish goals of the project
- O **Budgets,** including Forty-Year Life Cycle, and schedule for all options

Educational Specification & Feasibility Study

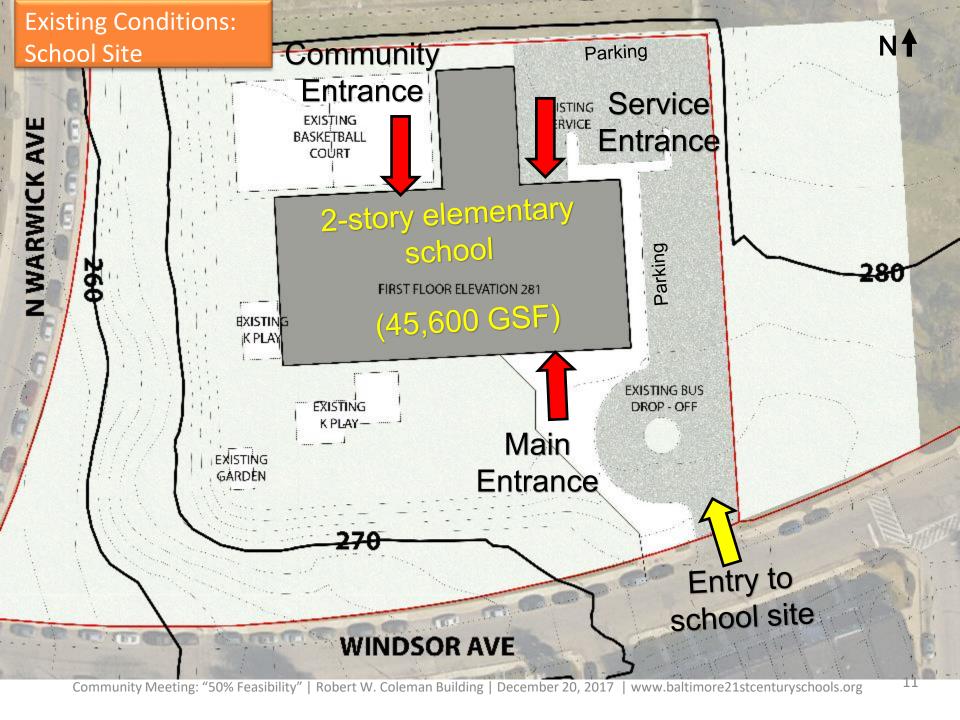


Existing Conditions:
School Location



















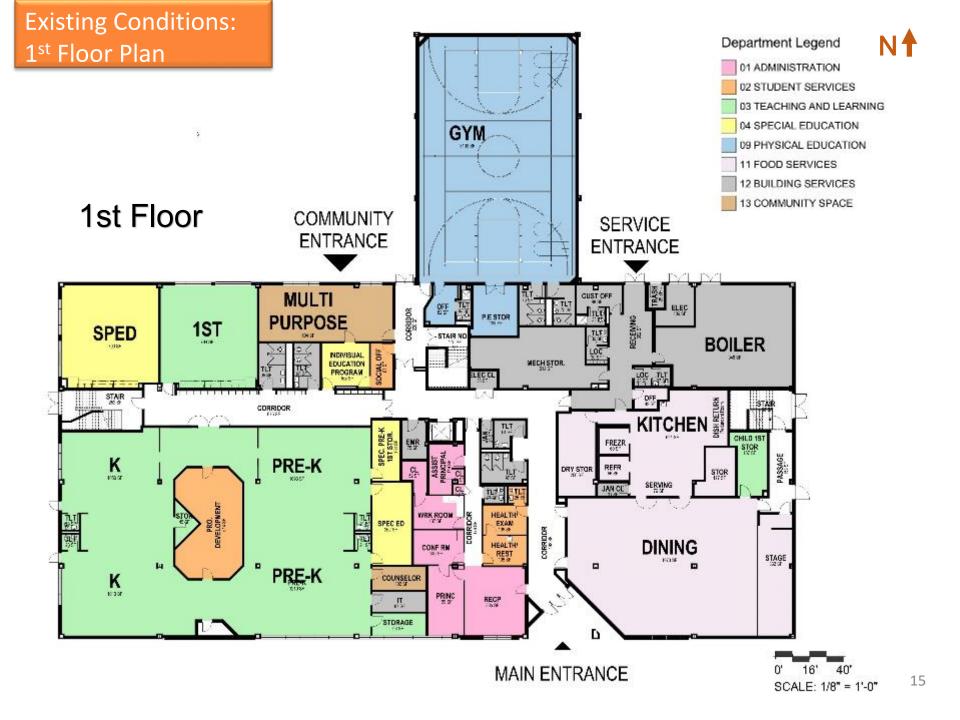
Existing Conditions: School Interior

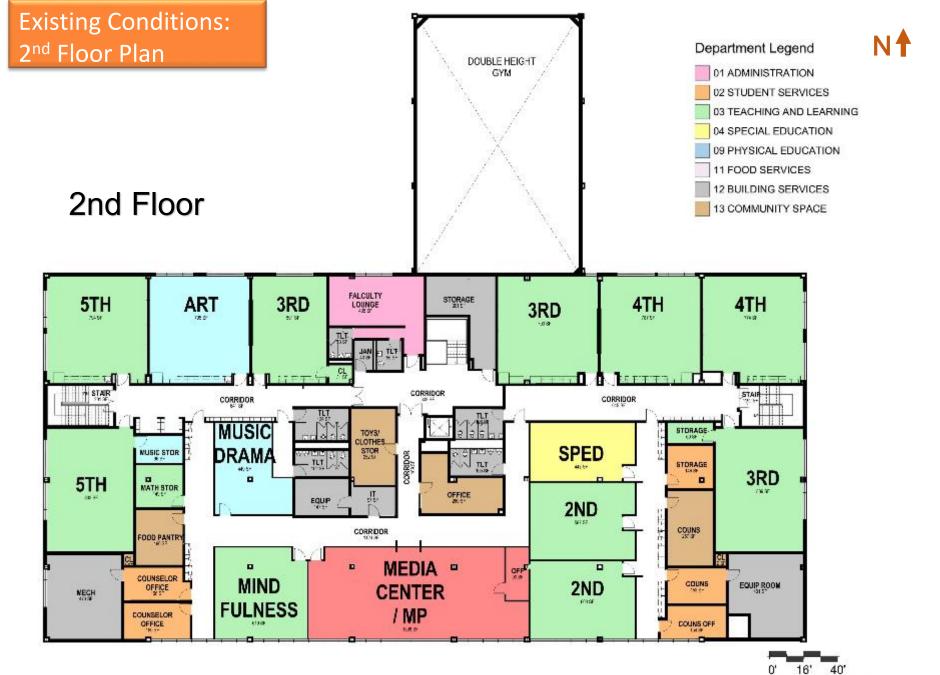












Planning: Goals

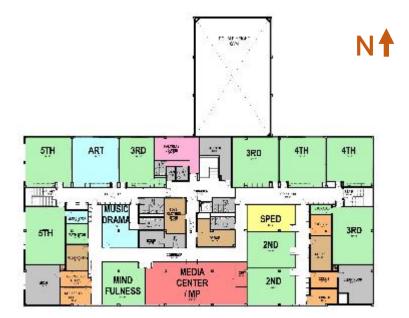
- Welcome and Inviting Space for Children,
 Families and Community
- Incorporate Technology throughout the school
- Maximize Natural Lighting
- Create a more Effective Space Layout
- Enclose "Open Space" Classrooms
- Create a special Mindfulness space
- Create a welcoming and inviting main entrance





Planning: Challenges

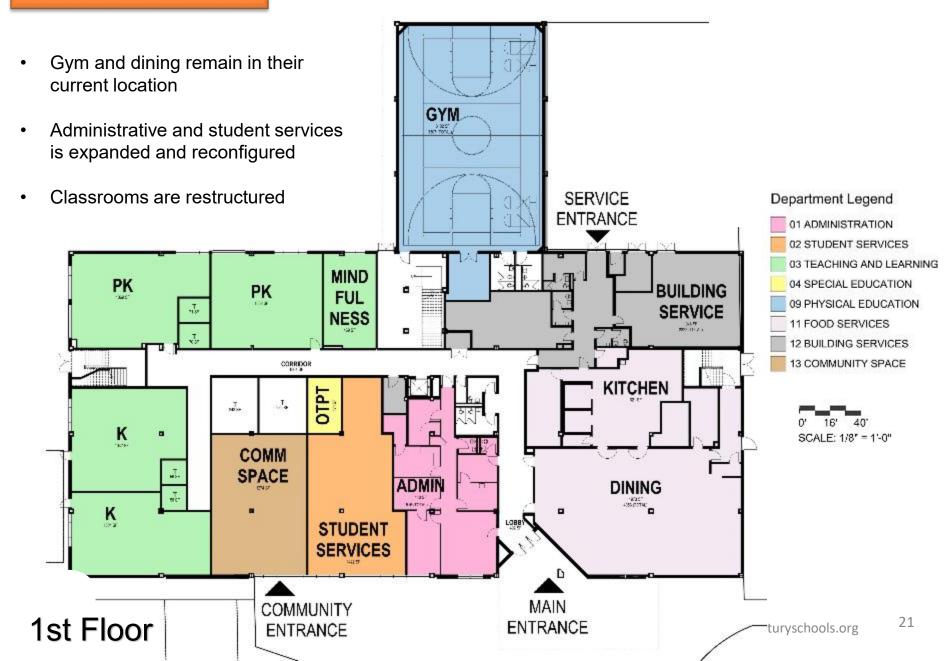
- Site size impacts the ability to provide sufficient parking and to separate bus loop from parent drop-off
- Existing school size is too small to accommodate all Ed Spec Program elements
- The existing structural column layout has an impact on room layouts
- Pre-K and Kindergartens should remain on the lower level and be enclosed classrooms
- Additional space is needed in dining, administrative space, and community space





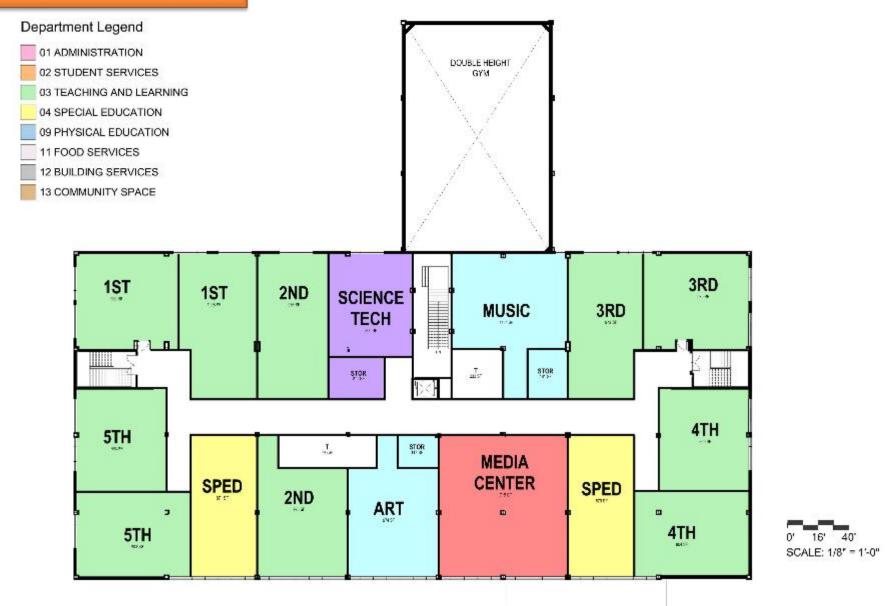






Option 1: 2nd Floor Plan





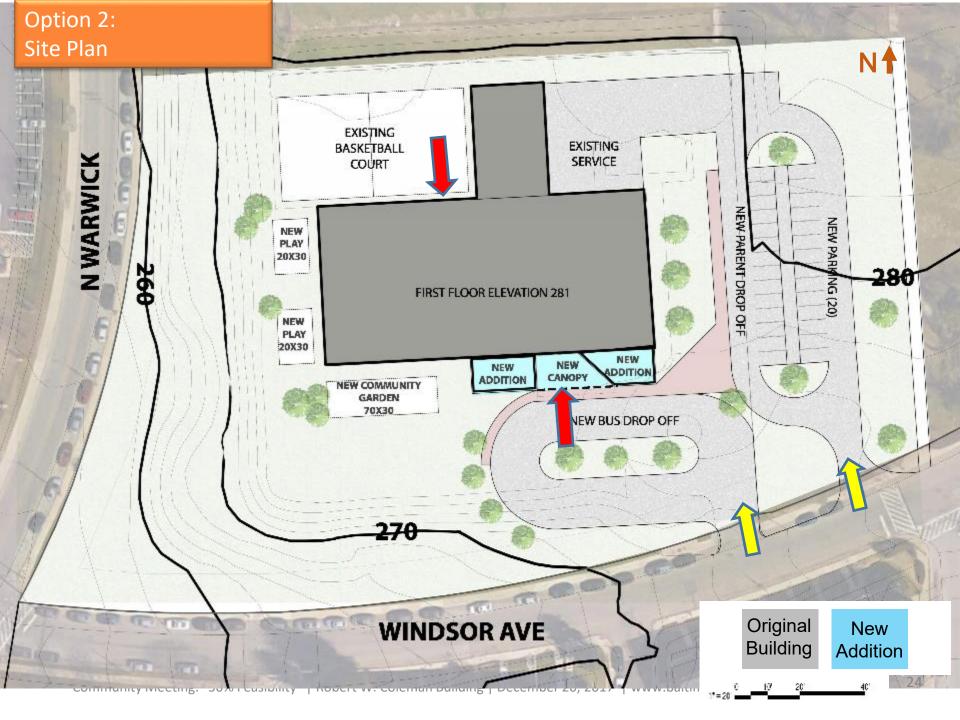
2nd Floor

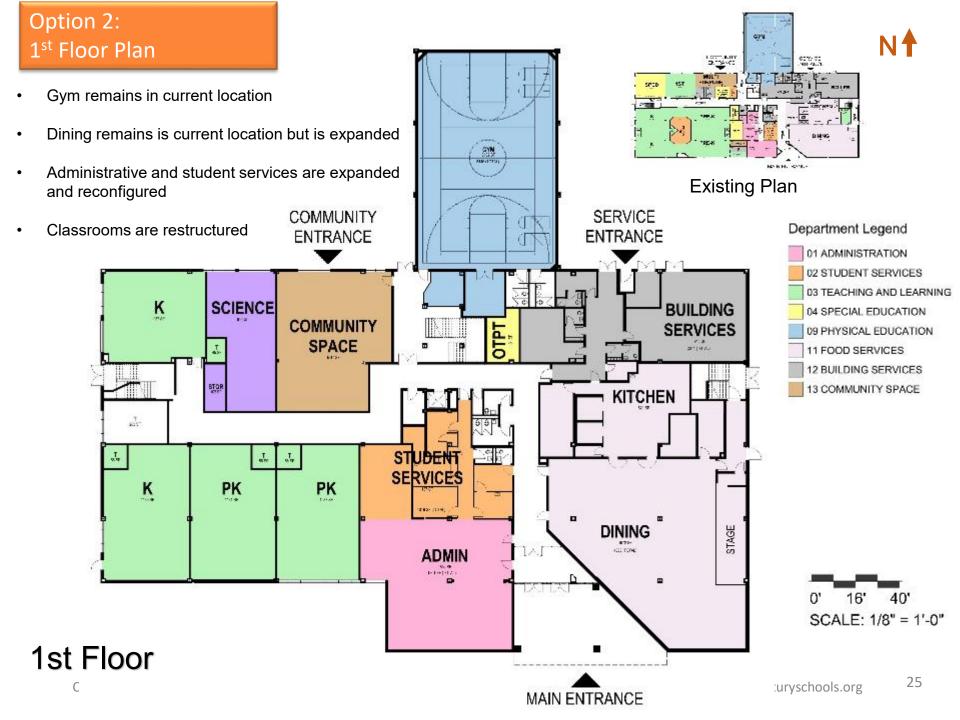
Pros

- All classrooms have windows
- Expanded Student Services and Administration Space
- Mindfulness Room is centrally located
- Dedicated Media Center
- School has a new Entry Canopy
- Community space has its own entrance in the front of the school
- Mechanical & Electrical Systems are Replaced
- Dedicated Student Drop-off
- School is compliant with Current Codes

Cons

- Not all spaces meet Ed Spec target size or proportion
 - No alteration made to Bus Loop
- No expansion to Gym or Dining







Pros

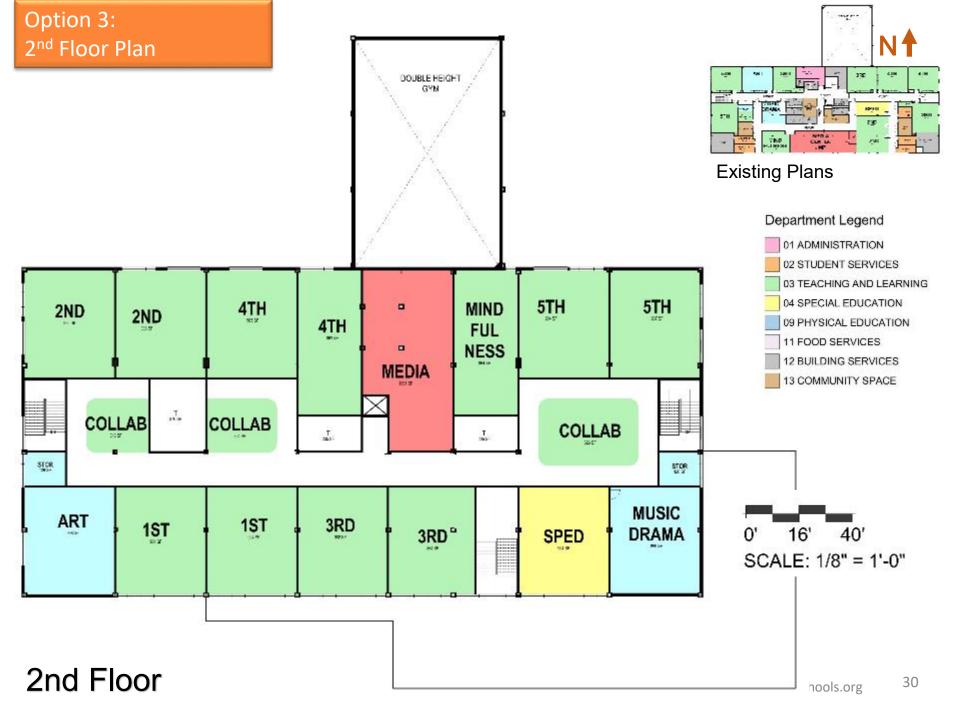
- Exterior Appearance Improved with expanded Dining & Administration
- All classrooms have windows
- Added Collaboration Spaces on 2nd Floor
- Mindfulness Room is centrally located
- Dedicated Media Center
- Mechanical & Electrical Systems are Replaced
- Dedicated Student Drop-off & Expanded Bus Loop
- School is compliant with Current Codes

Cons

- Not all spaces (music & art) meet the Ed Spec target size
- More Sitework is Required due to Expanded Footprint
- Community space entrance is at the rear of the school



Option 3: 1st Floor Plan Gym remains in current location TIME. Dining is expanded GYM Administrative and student services are **Existing Plans** expanded and reconfigured **SERVICE** Department Legend **ENTRANCE** Classrooms are restructured 01 ADMINISTRATION 02 STUDENT SERVICES OTP. 03 TEACHING AND LEARNING SCIENCE BUILDING PK KITCHEN PK SPED 04 SPECIAL EDUCATION TECH **SERVICES** 09 PHYSICAL EDUCATION 11 FOOD SERVICES EQUIP RV STOR 12 BUILDING SERVICES **SERVING** 13 COMMUNITY SPACE STUDENT **SERVICES** DINING STAGE **ADMIN** K K COMM SPACE • . MAIN **ENTRANCE** SCALE: 1/8" = 1'-0" 1st Floor COMMUNITY 29 .org **ENTRANCE**



Pros

- All spaces have been rearranged to enhance functional adjacencies
- Added Community Space at Front of School
- All Classrooms have Windows
- Redesigned & Expanded Student Services and Administration Space
- Adds Collaboration spaces on the 2nd floor
- Expanded Dining & Kitchen
- Mechanical & Electrical Systems are Replaced
- Relocated and Expanded Student Drop-off & Bus Loop

- Cons
- Some classrooms do not meet the Ed Spec target size
- Requires extensive
 Reconstruction and added Site
 Work

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Option 1 Option 2 Option 3







- New Parking and drop-off
- No changes to Bus loop
- Community space has its own entrance at the front of the school
- Spaces are Rearranged for more functional layout
- Most classrooms meet Ed Spec target size
- New Mechanical and Electrical Systems

- New Parking and drop-off
- Expanded Bus loop
- Spaces are Rearranged for more functional layout
- Small expansion of school for dining and administration
- Community space has its own entrance at the rear of the school
- Most classrooms meet Ed Spec target size

- Parking and drop off at front of school & bus loop at side of school
 - School is reconfigured to enhance functional adjacencies and circulation
- Small Expansion of school for dining and administration
- Community space has its own entrance in the front of the school
- Most spaces meet Ed Spec target size
- Collaboration spaces on the 2nd floor

Pre Design

Planning: 6-8 months

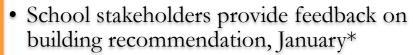
Pre-Design: 2-4 months

(8-12 months) Spring/Summer 2018

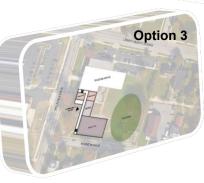


Feasibility

Review



- City Schools staff review stakeholder recommendation and other criteria
- 21st Century staff work with MOU partners to finalize recommendation



Selection

Option 2

- Board of School Commissioners Approval, February*
- Notification to Maryland Stadium Authority
- Interagency on School Construction Approval
- Design Architect/Engineer Request for Proposal
- Award A/E and construction managers

Planning: 6-8 months

Pre-Design: 2-4 months
18-24 months

Design: 10-12 months

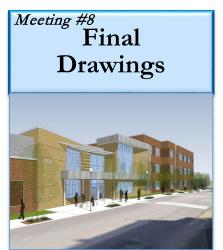
Spring/Summer 2017











Questions?

CONTACTS

Nicole Price nprice@bcps.k12.md.us

Emily Sherman esherman@bcps.k12.md.us

21st Century School Buildings Program Office (443) 642-4600

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Thank You!



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21st Century School Buildings Program

Baltimore City Public Schools 200 East North Avenue Room 407-B Baltimore MD 21202 (443) 642-4600

Mignon R. Anthony

Executive Director, 21st Century Buildings Program Baltimore City Public Schools

Gary McGuigan

Senior Vice President, Capital Development Division Maryland Stadium Authority

James T. Smith, Jr.

Chief of Strategic Alliances City of Baltimore

Robert Gorrell

Executive Director, Public School Construction Program State of Maryland







