

**Baltimore City Public School Construction Program
MOU Executive Committee Meeting
Open Session**



Wednesday, March 1, 2023 | 2:00 PM Virtual meeting – Zoom

[Join Zoom Meeting](#)

+1 301-715-8592, 81511886017# Meeting ID:
815 1188 6017
Passcode: VsZ5nH

Chair: Alex Donahue
Interagency Commission on School Construction

AGENDA

Approvals/ Notices

Minutes, September 7, 2022 Alex Donahue, IAC

Reporting

IAC Report Melissa Wilfong, IAC
Coordinating Committee Nichole Stewart, Baltimore City
STAT Committee Kym Douglas, MSA
Collaborative group Deral Falls, Baltimore City
Financial ReportDavid Raith, MSA
MSA Report Larry Flynn, MSA
21st Century/ City Schools Report Cynthia Smith, 21st C/ City Schools

Discussion

Q&A All
Meeting Adjournment All

Next Executive Committee Meeting: Wednesday, June 7, 2023 | 2:00 – 3:30 PM
2023 Meetings will be chaired by the IAC.

**Baltimore City Public School Construction Program
Executive Committee Meeting Minutes
Open Session**

**Wednesday, March 1, 2023 2:00 p.m. Chair: Alex, Donahue,
Interagency Commission on School Construction**

MEETING MINUTES

ATTENDEES

Alex Donahue, IAC	Larry Flynn, MSA	City Chris Ryer, Baltimore City
Melissa Wilfong, IAC	Cynthia Smith, City Schools	Chad Hayes, Baltimore City
LaQuay Fleming, IAC	Jaffa Weiss, Baltimore City	Michael McBride, 21st Century
Fallon Armstrong, MSA	Eli Pousson, Baltimore City	Rachael Romano, 21st Century
Kym Douglas, MSA	Nichole Stewart, Baltimore	Deral Falls, OED

Virtual meeting called to order by Alex Donahue at 2:04 p.m.

APPROVALS / NOTICES

1. Approval of December 7, 2022 meeting minutes.
 - Motion was made to approve by Larry Flynn.
 - Motion carried unanimously.

REPORTS

IAC Report: Jamie Bridges

- *See Report to the Executive Committee.*
- Approval status of 1 renovation project reviewed.
- Approval of a revised computation worksheet for a renovation project reviewed.
- Gross area baseline variance request discussed.
- Project specific updates.

Coordinating Committee: Nichole Stewart and Jaffa Weiss (Baltimore City)

- *See Report to the Executive Committee.*
- Discussed advancing pedestrian safety and getting primary walking routes approved.
- The planning committee received a briefing on Highlandtown #237.
- In hopes of advancing more projects before the end of the 2023 calendar year.
- Feasibility studies, transportation and connectivity issues discussed.
- The next Coordinating Committee meeting will be on April 19, 2023.

STAT Committee: Kym Douglas, MSA

- See *Report to the Executive Committee*.
- Contract updates and totals for MBE participation. The only difference is that Frederick Douglass and Commodore John Rogers have been added due to work has begun for those schools.
- Change orders by project and vendor, which is run quarterly.
- Workforce development totals. The schools who have had name changes have been updated on this report.

Collaborative Group: Deral Falls, OED

- See *Report to the Executive Committee*.
- No job postings for contractors for this quarter but projections have stated that job orders will be forth coming.
- Recruitment Summary Update.

Financial Report: Larry Flynn, MSA

- See *Report to the Executive Committee*.
- Revenue and expense breakdown for 6 months ending 12/1/2022. Next one will be generated at the end of March for the June meeting.

MSA Report: Larry Flynn, MSA

- See *Report to the Executive Committee*.
 - Year 1 schools.
 - All 11 year one buildings currently housing 13 schools are open and occupied.
 - Year 2 schools.
 - 15 of 17 year 2 buildings are open and occupied.
 - Cross Country Elementary School construction continues. Scheduled for a mid-year 2023-24 opening.
 - Commodore John Rogers Elementary School's design report is under review. Scheduled for a summer 2025 opening.
 - John Rogers Elementary School's design report is under review. Scheduled for a
 - Frederick Douglass HS/Joseph C. Briscoe Academy – Procurement for architectural design services is complete. Board approvals anticipated to be by April 19, 2023. Currently projected summer 2026 opening.
- Current Procurements:
- Frederick Douglas HS/Joseph C. Briscoe Academy Preconstruction Services.

Upcoming:

- RFP: Commodore John Rodgers CM Precon Services.
- RFP: Frederick Douglass HS/Joseph C. Briscoe Academy CM Preconstruction Services.

21st Century/City Schools Report: Cynthia Smith, 21st Century/City Schools

- See *Report to the Executive Committee*.
- Three amendments have been made to Exhibit 6.
- The utilization rate is still within goal at 85%.
- The Design team is continuing to provide support for Montebello, Cross Country and design management for Commodore John Rogers.
- FF&E installations and post-occupancy work, for Montebello and Highlandown.
- Continuing to provide tech services for those projects as well.
- Highlandtown and Montebello has transitioned into their newly renovated buildings.
- The only school currently in swing is Cross County Elementary/Middle School
- They have been engaged in hosting a variety of community engagements throughout the year.

DISCUSSIONS/ OPEN FORUM

- N/A

MOTION TO ADJOURN:

- Motion to adjourn announced at 2:28 p.m.
- Motion was made by Alex Donahue and seconded by Cynthia Smith.
- Motion carried unanimously.

Next meeting scheduled for June 7, 2023 at 2 p.m. chaired by the IAC.

Memorandum – June 1, 2022

To: 21st Century Schools Building Program, Executive Committee

From: Alex Donahue

Re: Report to the Executive Committee

GENERAL

The Interagency Commission on School Construction (IAC) appointed Alex Donahue to the position of Executive Director at its meeting on December 8, 2022.

Staff continues to carry out the responsibilities set forth in the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* as usual.

MOU §4. IAC PROCESSES

Frederick Douglas HS #450 / Joseph Briscoe SE #451

IAC approved the EAP package for the #450 / #451 renovation project at its July 14, 2022 meeting.

OTHER HIGH SCHOOL PLAN PROJECTS

Baltimore City College HS #480

At its December 8 meeting, IAC approved a revised computation worksheet for the #480 renovation project to establish a maximum state construction allocation of \$128,913,000.

Baltimore Polytechnic Institute #403 / Western HS #407

Staff continues to work with City Schools on a Gross Area Baseline (GAB) variance request for the #403 / #407 renovation project, and anticipates that IAC will consider the request at its April 13, 2023 meeting.



Baltimore City Public Schools
MOU Executive Committee Meeting

21st CENTURY SCHOOL BUILDINGS PROGRAM 1st QUARTER UPDATE

Cyndi Smith, Executive Director

March 1, 2023

Contents

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment
- Technology
- 21st Century Academics
- Swing Locations & Logistics
- Workforce Development/Background Checks
- Comprehensive Maintenance Plans
- 21st Century Student Internships
- Community Engagement
- Communications

Introduction

Twenty-six of the 29 school buildings approved under the 21st Century School Buildings Program are complete. Of the three schools remaining, Cross Country Elementary/Middle School is under construction and is planned to open in January 2024. Commodore John Rodgers Elementary/Middle School started design in late September 2022 and is planned to open in Summer 2025. Additionally, the collocating schools of Frederick Douglass High School and Joseph C. Briscoe Academy Middle/High School (Douglass-Briscoe School) have been added to the 21st Century School Buildings Program and design for this project started in February 2023 and is planned to open Summer 2026.

21st Century School Building Plan Amendments: Surplus Facilities

- | | |
|----------------------|--|
| ● Southeast Building | Surplus date changed from 2024 to 2025 |
| ● Thurgood Marshall | Surplus date changed from 2023 to 2027 |
| ● Northwestern | Surplus date changed from 2025 to 2028 |

Feasibility Studies

Feasibility studies are complete for City College High School and Baltimore Polytechnic Institute-Western High School.

Utilization Rates/Surplus

City Schools' citywide enrollment for the SY 2021-22 school year was 77,807, and the utilization was 87%. The official enrollment for SY 2022-23 is 75,995, a decrease of 2.3% from SY 2021-22. The anticipated SY 2022-23 utilization based on official enrollment for September 30, 2022, is 85%.

Staffing Update

The City Schools 21st Century Office currently has two vacancies:

- Manager - Engineering & Operations
- Associate Engagement Assistant

In April, 2022 the 21st Century School Buildings Program department went through an organizational change within the hierarchy of Baltimore City Schools, moving the department from under the Chief of Staff to under the Chief Operating Officer. To help with the integration of the teams, team building activities are planned for Spring 2023.

Finance Update

The 21st Century Buildings Program submitted its proposed Fiscal Year 2023 budget to the Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,747,726.00, which was approved on May 10, 2022. The final budget, with supplemental requests, was submitted to the Maryland Stadium Authority (MSA) on June 2, 2022, in the amount of \$5,159,785.00. This included operating expenses, salaries and expenses for the fiscal year. An appropriations letter is still pending approval by the MSA.

The 21st Century Buildings Program is currently planning the FY2024 budget and will submit the request for supplemental appropriations once it has been approved by the City Schools Board of Commissioners.

Design & Construction

The Design Office team (Design) continued to provide post-occupancy design-related support for Montebello Elementary/Middle School (#44) and Highlandtown Elementary/Middle School (#237), which opened January 2023; construction phase support for Cross Country Elementary/Middle School (#247), scheduled to open January 2024; and design management for Commodore John Rodgers Elementary/Middle School (#27), scheduled to open September 2024.

Design worked with PMs and CMs to prioritize and expedite reviews of Cross Country construction material submittals and RFIs to ensure long-lead items could be acquired within the project schedule. In many instances, material alternates had to be identified to maintain project schedules. Supply-chain issues were prevalent in all areas of construction including, site, structure, materials, and systems.

Furniture, Fixtures & Equipment (FF&E)

Design continued FF&E installations and post-occupancy work at Montebello and Highlandtown to ensure items on backorder were received and installed without interrupting school programs. Design participated in post-occupancy building inspections to ensure the effectiveness of room layouts and furniture performance.

Design completed Cross Country FF&E procurement documents and made final revisions to room layouts, product selections and cost proposals. One project was closed-out during the last quarter, with five projects scheduled for close-out during the next quarter.

As of this report, COVID-related supply-chain concerns are having less of an impact on overall product availability; however, cost-escalation continues to be a challenge.

Design continued to modify the City Schools FF&E Catalog to address current and emerging safety, health and environmental concerns.

Technology

21st Century onsite technicians continued to provide in-person technical support services at schools delivered in winter 2022 and schools that remain under warranty. After the warranty period ends, technical support will be provided by City Schools ITD Support Services. The 21st Century Technology team continued to design, procure, and monitor the installation of technology packages for the three projects under construction. Final technology AV/IT checks, device delivery, and installs at the Claremont School were completed before students returned to their new building. A dedicated onsite technician is assigned to the Montebello Elementary/Middle School and Highlandtown Elementary/Middle School for six months to provide technical support as they become acclimated to the new building technology.

21st Century Academics

Staff tours, teaching wall training, laptop deployment and instructional technology implementation support was provided in December 2022 through January 2023 for Montebello Elementary/Middle School and Highlandtown Elementary/Middle School as they transitioned into their newly renovated school buildings.

The 21st Century learning team continued to guide staff at Montebello Elementary/Middle School and Cross Country Elementary/Middle School through studies of various academic approaches in order to choose an academic focus area that best meets the needs of their school community. The team also continued to work with schools that previously opened to implement their academic focus area. During this quarter the team worked very closely with the following schools on the implementation of their academic approach.

School	Academic Focus Area	Support Provided
Highlandtown Elementary/Middle School	Blended Learning	<p>Collaborated with the Instructional Leadership Team to create the Blended Learning work plan.</p> <p>Created the structure and provided ongoing support for a Professional Learning Community at the school focused on the Modern Classroom Project approach to blended instruction.</p>
Dorothy I Height Elementary School	Arts Integration	<p>Coordinated and sponsored teaching artists to work with teachers on co teaching arts integrated visual arts lessons.</p> <p>Coordinated and sponsored teaching artists for a family night focused on learning math skills through tap dancing and music.</p>
Forest Park High School	STEAM	<p>Held student and teacher focus groups to identify successes in STEAM implementation and areas to address in the next school year to strengthen this approach.</p> <p>Worked with the STEAM team to more fully integrate the use of STEM gear into instruction and to create a more robust implementation plan for the 23-24 school year.</p>
Robert Coleman Elementary School	Project Based Learning	<p>Coordinated and sponsored a Professional Learning Community at the school focusing on further development of Project Based Learning units and lessons.</p>
Bay Brook Elementary/Middle School	Arts Integration	<p>Supported the school in developing Achievement Unit courses focused on arts integration.</p> <p>Assisted the school in developing arts integration centers for primary students.</p>
Katherine Johnson Global Academy	STEAM	<p>Coordinated a partnership with the Cal Ripken Senior Foundation which provided STEM Center materials and training for the middle grades program at the school.</p>

Billie Holiday Elementary School	Arts Integration	<p>Coordinated and sponsored teaching artists to work with teachers on co teaching arts integrated lessons in the areas of dance and drama.</p> <p>Assisted the school in developing arts integration centers for primary students.</p>
----------------------------------	------------------	---

Ongoing support was provided with teachers at various 21st Century School Buildings around the use of STEM gear to enhance instruction. This support included collaborative planning and implementing lessons around the use of Cubettos, Sphero indis, and TI Rovers and innovator hubs.

A variety of professional learning opportunities were provided to instructional staff in 21st century school. These opportunities are indicated in the chart below:

Time Frame	Description
January & February 2023	<p>Clay/Kiln Intensive Series</p> <p>These six in-person professional learning sessions taught participants intermediate clay techniques including creating and using circumferential templates for large forms, creative use of underglazes, creating and using slip bases, making molds, using armatures, and firing the kiln for various types of clay projects.</p> <p>Participants received materials to apply these techniques in their classrooms and were able to share their successes and challenges with the group to gain new knowledge from the artist and their colleagues. The artist also provided one-on-one support with each art teacher as they fired their kilns at their own schools.</p>
January through May 2023	<p>Media Production Intensive Series</p> <p>This series occurs every other week and supports teachers on a variety of skills to effectively utilize the equipment in the video studio to enhance school programming and instruction. The series includes deep learning around the use of scripts, cues, lighting, microphones, video cameras, playbacks, editing software and other production supports to create recorded and live media productions with students.</p> <p>Each teacher in the series will also have two individual coaching sessions at their school site with the facilitator of the series.</p>
January & February 2023	<p>Achievement Unit Courses for Teachers in 21st Century Schools</p> <p>The courses offered in Winter 2023 are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs.</p> <ul style="list-style-type: none"> • STEAM Learning through APP Design
Monthly Sessions for 22-23 School Year	<p>School Based Tech Leads Professional Learning Series</p> <p>In these monthly sessions, school-based tech leads gain best practices and share ideas focused on the the management and utilization of technology to further support school programming.</p>

Swing Locations & Logistics

Currently, there is one school in a swing location:

- Cross Country Elementary/Middle School: Northwestern Building, July 2019 through December 2023

The 21st Century Logistics department relocated Highlandtown Elementary/Middle School (#237) and Montebello Elementary/Middle School (#44) into their new space at Highlandtown and Montebello over the winter break (12/26/22 - 12/30/22). Currently, Logistics is planning for the relocation of Commodore John Rodgers (#27) to relocate to the swing space at the Southeast Building during the summer of 2023 and Cross Country Elementary/Middle School (#247) to relocate back to their new Cross Country Building during the winter break in December 2023. Logistics is working with both schools planning the relocation into swing space and the new Cross Country building.

The FF&E Asset Management process is well underway. It was decided that the asset management for the FF&E would be combined into the new Asset Essential program that City Schools has started utilizing. Currently, we are in communication with the Facilities team to determine the process to export the information into the new system. The team will be working to complete the 9 schools that need to have the back check completed. These schools are:

- Ft. Worthington Elementary/Middle (85)
- Arundel Elementary (#164)
- Frederick Elementary (#260)
- Pimlico Elementary/Middle (#223)
- Dorothy I Height Elementary (#61)
- Claremont School (#307)
- Forest Park High (#406)
- Walter P. Carter Elementary/Middle (#134)
- Medfield Heights Elementary (#249)

The remaining schools will start the initial inventory process over the 2023 summer. These schools are:

- Robert Coleman Elementary (#142)
- Northwood Elementary (#242)
- Patterson High (#405)
- ACCE Robert Poole Building (#427)
- Highlandtown Elementary/Middle (#237)
- Montebello Elementary/Middle (#44)

Workforce Development/Background Checks

As of this report, 9,700 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 9,275
- Not Cleared: 425
- Appeals: 9
- Clearances granted after appeal: 7

Comprehensive Maintenance Plans

No updates at this time. Update should be available at the next quarterly meeting.

21st Century Student Internships

21st Century, in collaboration with Cty Schools Office of College and Career Readiness (CCR) and Maryland Stadium Authority (MSA), is planning its 2023/2024 student internship program. The internships will provide educational and training opportunities related to the work of the 21st Century School Buildings Program. We have conducted several working sessions to determine a new plan for supporting the student internship program. The plan is currently under review by 21st Century and MSA. Once a plan and funding has been secured, CCR will prepare, recruit and support students for internship with 21st Century projects and pairing with site mentors.

Community Engagement

The Engagement team continues to work with schools, communities, elected officials, and others to provide project updates and solicit input from school communities, for example:

- November 10, 2022, the engagement team hosted the final construction update meeting for Highlandtown Elementary/Middle #237 in-person. The team raffled off a new Amazon Fire Table to an excited student.
- November 30, 2022, the engagement team assisted Councilwoman Odette Ramos and DOT in hosting a meeting for the Montebello Elementary/Middle stakeholders to discuss access to Curran Rd.
- December 3, 2022, the engagement teams hosted a 21st Century High School table at the 2023 Baltimore City Schools Choice Fair.
- December 8, 2022, the engagement team hosted the final construction update meeting for Montebello Elementary/Middle.
- December 14, 2022, our team hosted the first design updated meeting for the Commodore John Rodgers Elementary/Middle stakeholders.
- January 10, 2023, our team partnered with the Baltimore Orioles to donate special merchandise (swag) to our amazing principals who have endured their temporary swing space. Thank you, Principal Ashley at Highlandtown Elementary/Middle #237 and Principal Mitchell at Montebello EMS.
- January 30, 2023, our team hosted a swing space tour for the school leadership team at City College HS.
- February 3, 2023, our team hosted a swing space tour for the school leadership team at Frederick Douglass High School.
- February 7, 2023, our team hosted a swing space tour for the school leadership team at Western High School.



- February 9, 2023, our team presented an update on the Northwestern High School swing plans for Baltimore Polytechnic Institute at a meeting hosted by CHAI.
- February 10, 2023, our team hosted a swing space tour for the school leadership team at Baltimore Polytechnic Institute.
- February 13, 2023, the engagement team presented on the swing space plans for parents at Commodore John Rodgers Elementary/Middle School.
- February 15, 2023, the engagement team presented on the swing space plans for staff at Commodore John Rodgers Elementary/Middle School.
- February 21, 2023, the team hosted a construction updated meeting for the stakeholders of Cross Country Elementary/Middle School.



Communications

The communications team continued to provide writing, graphic design, and coordination support for a wide range of activities, such as website management, social media, newsletter production, photo collection and archiving, time capsules, internal and external meetings, swing school location changes, and public events. The following is a summary report of communications activities in 2022.

Events

In 2022 the communications team organized two events to celebrate the opening of Highlandtown Elementary/Middle School #237, and Montebello Elementary/Middle School. In December 2022, the Program decided to move back to fully in-person ribbon cuttings while continuing to offer attendees the option to view the celebration online. The team coordinated live stream efforts with City Schools' Communications team to debut and record the events for an online audience. To view the ribbon-cutting programs and building tours please click the school tile. (Note the building tours are after the ribbon-cutting program remarks.)

Highlandtown Elementary/Middle School #237, located in the heart of the Highlandtown community, received two additions to its existing building – including a new playground, 10 new classrooms, an outdoor classroom, as well as visual arts and music classrooms. On December 14, 2022, over 300 parents, students, teachers, and community leaders gathered at Highlandtown to commemorate the reopening of the school and receive



tours of the new construction. With over 75% of students identifying as English learners, 21st Century Schools and City Schools were able to provide Spanish translation during the program as well as on tours. The program opened with remarks from Dr. Sonja Santelises, City Schools CEO, followed by Larry Hogan, Governor of Maryland, Bill Ferguson, Maryland State Senator & Senate President, Brandon Scott, Baltimore City Mayor, Denise Ashley, Principal, Jason Guevara Mendoza, Student, Grade 6, Anthony Ruano, Student, Grade 4, and Brooke

Lierman, Maryland State Delegate and current State Comptroller elect. To view the ribbon-cutting program and building tour, click the school tile or visit: <https://bit.ly/3kumn3x>



Montebello Elementary/Middle School, located in the northeastern community of Coldstream-Homestead-Montebello, and housing over 450 students, prek-8th grades, was a full renovation, keeping the historic entrance. Montebello Elementary/Middle School construction included a new gym, classrooms, wellness room, science room, visual arts and music classrooms, tv studio, multiple collaborative spaces, and two new playgrounds. On December 15, 2022, over 200 parents, students, teachers, and community leaders gathered at Montebello Elementary/Middle school to commemorate

the reopening of the school and receive tours of the new construction. The program opened with remarks from Dr. Sonja Santelises, City Schools CEO, followed by the principal of the school, Troy Mitchell, Kamarra Burke, 8th grade student, Anthony Higgs, first grade student, Mike Frenz, Executive Director, Maryland Stadium Authority, Alex Donahue, Interim Executive Director, Interagency Commission on School Construction, Mary Washington, Maryland State Senator, Maggie McIntosh, Maryland State Delegate, Brandon Scott, Baltimore City Mayor, Nick Mosby, Baltimore City Council President, and Johnette Richardson, Chair, Baltimore City Board of Commissioners. To view the ribbon-cutting program and building tour, click the school tile or visit: <https://bit.ly/3kumn3x>

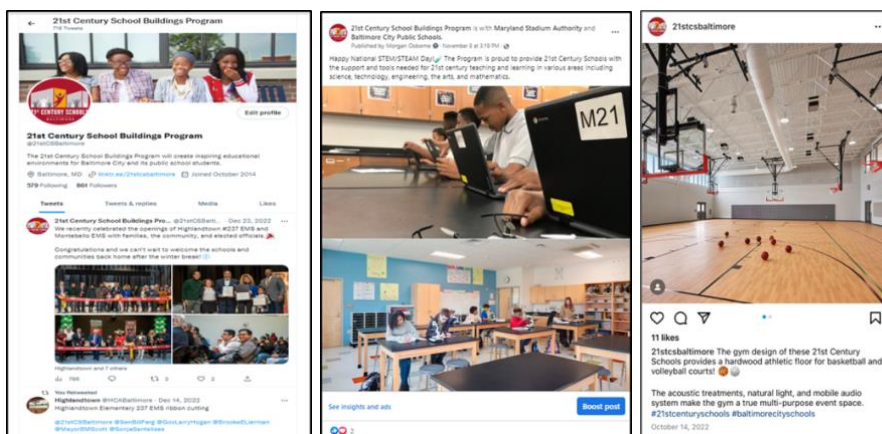
External Communications

Since our last quarter, a winter newsletter was published and underwent a design revamp. [Click here](#) to read our newsletters or join our mailing list.

Social Media Metrics

The program continues to have a significant footprint on social media. During the last quarter, there were 3.4K impressions on Twitter, 3.4K accounts reached on Facebook and an increase in followers to 1,158 on Instagram.

Most Engaging Posts:



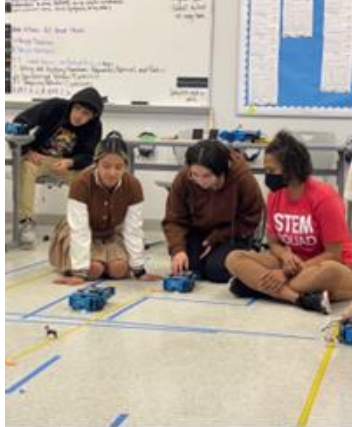
Other Activities



This fall, the team coordinated staging and professional photography with architectural firms of four schools (Robert W. Coleman, Govans, Patterson, Claremont). The team also coordinated with Turner Construction to engage Cross Country Elementary/Middle school students in the steel beam installation process. The joint effort resulted in a ceremony to commemorate the last steel beam being installed with a banner filled with student signatures. (Photos courtesy of 21st Century School Building Program)



Indi-Robot Training



STEM Day at Patterson High School



Claremont School Tours

The team also continued coverage of events led by the Academics and Engagement teams which included Indi Robot training for staff and students, STEM Day at Patterson High School, tours of Claremont with students and staff, Back-to-School Nights at Highlandtown Elementary/Middle #237 and Montebello Elementary/Middle, and school leadership tours of schools in construction.

Baltimore City Schools Coordinating Committee Meeting on School Construction: Agenda

January 18, 2023

Prepared by Jaffa Weiss and Eli Pousson, Department of Planning.

Chris Ryer, Deborah Brooks, Nichole Stewart, Chad Hayes, Eric James, Grisel Munoz, Marissa Berg-Smith, Marie Anderson, Cyndi Smith, Michael McBride, Maureen Gershberg, Kari Nye, Renee Stainrod,

1. Introductions

2. Review and Approve October 19, 2022 Minutes

- a. Chris Ryer moves to approve, Seconded, Ms. Brooks

3. Planning, Design, and Construction Coordination

a. Pedestrian Safety (DOT/DOP)

- Medfield Heights sidewalk
 - DOP + footways team plan to include Medfield Heights in 2023 contract w/ DOP for sidewalk repairs
 - Eric James: Late spring/early summer for implementation; ADA compliance will be incorporated
- Pick up/drop off accessibility issues at Wildwood E/MS
 - Eli Pousson (DOP) reached out and received info from Sandra Matier (DOT):
 - After meetings with community residents and City Councilman Burnett, DOT installed a temporary median fence w/ emergency funding in 2022 to address the safety issues on Wildwood Parkway
 - DOT believes the fence been effective at reducing the previously reported hazard and recently repaired the fence following a collision in fall 2022
 - Additional context from Will Haynes (DOT) in 12/8/22 email:
 - DOT has already taken all feasible steps (and made “street circulation” recommendations) to help address the spillover impacts of site circulation challenges
 - DOT recommends school leadership explore a different circulation pattern, including the use of Gelston Drive for pick-up/drop-off (despite possible parking impacts)
 - Eli and Eric James (DOT) can contact school leadership to encourage continued attention to prior DOT recommendations and confirm DOT support for using Gelston Drive
 - Eric James: Will Haines suggested that school leadership look at possible alterations to the site itself to address concern (expensive, but an option)

Commented [PE(1)]: Is this the correct date?

- CR: Does this school have a Community School Coordinator?
 - Unclear, Eli to follow up on who our partner is at WEMS

b. Primary Walking Route Improvements (DOT/DOP)

- Crosswalks/sidewalks
 - Clea Baumhofer (DOT) is taking on role previously held by John Malinowski (DOT) in coordinating crosswalk improvements for Primary Walking Routes
 - DOP and DOT are finalizing new contract for sidewalk repairs in Feb. 2023 for work beginning late spring/early summer 2023
- ADA ramp installation/repairs
 - DOP INSPIRE staff completed initial survey of ramps and crossings around Commodore John Rodgers EMS and Cross Country on 11/16/2022
 - CR: How are we coordinating traffic calming around new busy entrance for CJR?
 - Eli: Primary entrances are on Fairmont and Washington
 - CR: do we have a scatter diagram of student travel data
 - EP: Yes, grid map of student travel available and shareable
 - MM: DOT is still studying divergent and convergent traffic; school is comfortable with identified entrances; site is challenging (E-W axis has substantial drop)
 - UDAAP presentation on 1/19 will include addressing traffic concerns
 - GM: Is there an opportunity for DOT to provide traffic interventions to calm traffic?
 - EP: Multiple outreach sessions with the community to refine the Primary Walking Routes; crossings at major intersections were flagged for concern; a more comprehensive examination might include traffic calming measures
 - CR: Is there a cycle track on Washington? Would that impact loading?
 - EP: Can follow up regarding this matter
 - Reviewing notes w/ DOT at 1/19/2023 INSPIRE-DOT coordination meeting
 - Expect to begin work on ramp upgrades later this year

c. Miscellaneous Issues (DOP)

- Water pipe leak at REACH + Harford Heights
 - Chris Ryer contacted DPW staff + DPW staff met w/ BCPSS staff on 12/13/2022
 - CSX line previously flagged as possible issue may not be source; source may be a new storm water pond on east side of the school grounds
 - DOP staff expected DPW to schedule a field visit w/ BCPSS staff for 12/2022 or 1/2023
 - DOP to follow up on results of field visit

d. Design issues (MSA/21st Century)

- Cross Country ES
 - North of 50% completed; some supply chain issues (also across portfolio), but will likely not impact January 2024 completion date
 - Issues in regards to parking
 - RS: 21CS and MSA have worked to minimize contractor parking throughout the neighborhood; trying hard to share limited parking in the neighborhood; working with DOT to mitigate traffic calming measures
 - Constuction site tours are possible upon request
 - CR: Is this in the PCDA area (yes)
 - JW: PWR mapping in process, first step of INSPIRE plan
 - Community appreciates the design and location of structure; not much resistance lately
 - CR: Can be a PCDA project in the future

e. Design process (MSA/21st Century)

- 21st Century Schools
 - Commodore John Rodgers
 - Presented to UDAAP 1/19/23; sight has been challenging; school will swing to the Southeast building, expected completion date of August 2025
 - Replacement building
 - Frederick Douglass-Briscoe
 - Major renovation plus additions
 - Swinging to Garrison during Summer of 2024; kickoff for design in February 1, School scheduled for delivery August 2026
 - Briscoe will stay in location until completion
 - Swinging to the Garrison building; engagement with the surrounding community has begun
 - CR: Routes to school will not be an INSPIRE project; how can we manage the walk to school discussion regarding Frederick Douglass? How can City support this process?
 - Can be reviewed in the design phase; also early involvement with the community; collaborating sooner rather than later will be helpful
 - EJ: Traffic team can review as well
- Feasibility Studies for High Schools
 - City College – Students will swing to Thurgood Marshall Summer of 2024; expect notice to proceed with A&E in March of 2023; expected completion in August of 2027; Major renovation, possibly small additions regarding ADA concerns; active alumni association

- RS: Community engagement – Foundation and alumni network, Principal are involved in order to start programmatically planning; continuing engagement of community surrounding the building; looking into conducting engagement with the local middle schoolers who are potentially attending these schools (feedback on swinging temporarily to these buildings)
 - Goal of swing space to accommodate the academic programming of the school
- CR: Alameda side of City, there are high speed turn lanes at 33rd and Kirk and Alameda; previously talked about closing them for traffic calming; school indicated a need for a storm water management pond at 33rd and Alameda, is this still a need?
 - Unaware of need at the moment, MSA will follow up
- CR: Future conversations about connecting Morgan Campuses and City
 - Marie Anderson: Regional Transit Plan by MDOT; might include connectivity issues in the area
- Poly-Western
 - IAC is processing the P-W submission for feasibility study; concurrently going to GAB variance process; IAC meeting for BTO approval and GAB variance approval, March 2023
 - Assuming everything goes well with IAC, expect an issue to proceed to A&E in May 2023
 - Project is scheduled for completion August of 2028; major renovation plus addition; Poly students will swing to the Northwestern Building, Western will swing to Chiquapin Building; school is interested in what the swing space will look like to be able to deliver academic program, efforts to ensure this can happen are underway
 - RS: Principal is to be scheduled for a swing space building tour at the end of the month; CHAI and Councilman Schleifer’s office coordinating to present a meeting on project status and swing spaces
 - DOP can assist with Poly-Western
 - With whom should the Poly foundation meet to discuss the A&E process to incorporate a future STEM lab space?
 - Primary contact person would be Renee Stainrod (community partnership development)
 - Both school facilities expected to swing in Summer of 2025
- Construction Schedule Update
 - None, except Cross Country (50 percent completion)
 - Highlandtown #237 and Montebello had successful openings, well attended dedication ceremonies

4. Community Engagement Coordination

a. INSPIRE Program (DOP)

- Plans moving to review and adoption
 - John Ruhrah EMS INSPIRE Plan briefing to Planning Commission in February 2023
 - REACH + Harford Heights INSPIRE Plan briefing to Planning Commission in April 2023
- Ongoing outreach for in progress plans
 - Govans ES
 - Cross Country EMS (PWR)
 - Northwood ES
 - Highlandtown EMS

b. 21st Century Schools (21st Century)

- Cross Country – Community meeting to be scheduled for mid February
- Northwood – Discussion of Marqui Sign with parent; not in original design but there are partnerships and funding opportunities to present to the community
 - Monument signs would need review and acceptance by City Schools (example: sign at Govans ES)

5. Review Follow-up Items

- a. Jaffa to update the listserv for Quarterly Meeting
 - b. Eli to follow up with Renee on Northwood sign
 - c. DOP to discuss coordination of DOT discussions in the absence of an INSPIRE plan, both permanent and swing facilities
-
- Eli/Jaffa to set up meeting, will follow up at DOT/INSPIRE meeting
 - CJR (Swing space only)
- d. Chris will have follow up information form DPW by next meeting
 - e. Eli/Jaffa to contact Will Haines about DOT meeting
-

****Tours of school developments are available upon request****

Next scheduled Coordinating Committee meeting: **Wednesday, April 19, 2023, 9:00 am**

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
March 1, 2023
Maryland Stadium Authority Update

Current Status:

- **School Openings/Events**

- Highlandtown E/M School #237 and Montebello E/M School opened for students on January 5, 2023.

- **Year 1 Schools**

- All of the eleven Year 1 buildings, currently housing thirteen schools, are open and fully occupied.

- **Year 2 Schools**

- Fifteen of the seventeen Year 2 buildings, housing seventeen schools, are open and occupied.
- Cross Country E/M School – Cross Country construction continues. Exterior framing and sheathing work are complete, with exterior brick and window installation work ongoing. Interior wall and ceiling rough-in work continues, with elevator, permanent roof and ceramic tile work to begin in March. Scheduled for a mid-year 2023-2024 opening.
- Commodore John Rodgers E/M School –The Concept Design submission is currently under review and the project is proceeding into the Schematic Design phase. The CM RFP is anticipated to be released in early March 2023. Scheduled for a summer 2025 opening. See City Schools report for additional details.

- **Year 3 School**

- Frederick Douglass HS/Joseph C. Briscoe Academy – Procurement for architectural design services for the project is complete. Samaha Associates was selected as the A/E team and was approved by the MSA and BPW Boards in January 2023. The design is currently in the Concept Phase. The CM Preconstruction RFP was issued on February 6, 2023, with MSA and BPW Board approvals anticipated by April 19, 2023, after which a NTP will be issued. Currently projected for a summer 2026 opening.

Current Procurements:

- RFP - Frederick Douglass HS/Joseph C. Briscoe Academy CM Preconstruction Services

Upcoming/Anticipated Procurements

- RFP – Commodore John Rodgers CM Precon Services
- RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Building Commissioning Services

21ST Century Schools Report

03/01/2023

MOED Report for 01/01/23 – 03/01/23

1. Quarterly Construction Report

- During the period, no job posting came in from Contractors.

2. Resumes Received via training/workforce partners: 8 Total.

- Civic Works – 2
- JARC - 2
- CFUF – 0
- Jumpstart – 3
- Living Classroom – 1
- City Life – 0
- Sec. Chance- 0
- BCCC-0
- HEBCAC/YO – 0

3. Hired This Quarter: No Hires this Quarter

4. To Date Construction Report:

- 119 Job Orders Posted via MOED
- 277 Job Positions Posted via MOED
- 118 Hire(s)
- Average salary wage(s): \$25.38/Hr.

5. Outlook: Hosting bi-weekly pre-screening events for construction at the Eastside Career Center

- Have pre-screened 78 candidates for construction/apprenticeship jobs as of 3/01/2023
- Next pre-screening event 03/07/2023

Sincerely,

Deral Falls, Workforce Supervisor
Catonya Lester, Employer Services Representative

Quarterly School Construction Report Summary

Report Period: 01/01/23 - 3/01/23

07/01/22 - 9/30/22 Recruitment Summary

# of Job Postings Received	0
# of Positions Posted	0
# of Resumes Received by Partners	8
Referrals	3

07/01/22 - 03/01/23 New Hire Summary - Current Schools

School	# of New Hires
Arlington E.S.	0
Arundel E.S. †	0
Claremont School	0
Calverton Elementary School	0
Cherry Hill E.S. †	0
Cross Country EM	0
Fairmount Harford	0
Forest Park H.S. †	0
Ft Worthington E.S. †	0
Frederick E.S. †	0
Govans Elementary School	0
Harford Heights School	0
Highlandtown EMS	0
James Mosher Elem	0
John Ruhrah	0
John E. Howard †	0
Lyndhurst †	0
Northwood Elementary School	0
Pimlico ES/MS †	0
Robert Coleman Elementary School	0
Robert Poole †	0
Baybrook Elem/Middle	0
Calvin Rodwell	0
Lois T. Murray ES/MS	0
Patterson Middle/High Sch.	0
Mary E. Rodman Ele.Sch.	0
Medfield Heights Ele.Sch.	0
Walter P. Carter	0

Total	0
--------------	---

Project to Date (PTD) Recruitment Summary 04/20/15 -03/01/23

School	# of Job Postings Received
Arlington E.S.	9
Arundel E.S.†	9
Claremont School	0
Calverton Elementary School	1
Cherry Hill E.S.†	6
Cross Country EM	7
Fairmount Harford	7
Forest Park H.S.†	3
Ft Worthington E.S.†	9
Frederick E.S.†	6
Govans Elementary School	0
Harford Heights School	3
Highlandtown EMS	1
James Mosher Elem	1
John Ruhrah	4
John E. Howard †	9
Lyndhurst†	5
Northwood Elementary School	2
Pimlico ES/MS †	6
Robert Coleman Elementary School	0
Robert Poole †	9
Baybrook Elem/Middle	0
Calvin Rodwell	6
Lois T. Murray ES/MS	0
Patterson Middle/High Sch.	10
Mary E. Rodman Ele.Sch.	1
Medfield Heights Ele.Sch.	1
Walter P. Carter	4
Total	119

--	--

# of Positions	New Positions Posted Oct.
26	0
18	0
0	0
2	0
8	0
10	1
14	0
5	0
23	0
12	0
0	0
5	0
1	0
2	0
10	0
21	0
13	0
6	0
17	0
0	0
12	0
0	0
6	0
0	0
14	0
3	0
28	0
21	0
277	1

New Positions Postings Nov.	New Positions Posted in Dec	# of New Hires
0	0	6
0	0	11
0	0	1
0	0	6
0	0	2
0	0	3
0	0	7
0	0	4
0	0	23
0	0	13
0	0	1
0	0	0
0	0	0
0	0	1
0	0	3
0	0	5
0	0	1
0	0	5
0	0	5
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	6
0	0	0
0	0	10
0	0	5
0	0	118

Average Wage of New Hires	* Pending Hires
\$ 24.66	0
\$ 20.85	0
\$ 18.00	0
\$ 22.80	
\$ 20.34	0
\$ 13.67	
\$ 24.66	0
\$ 19.60	0
\$ 23.04	0
\$ 18.05	0
\$ 43.90	
\$	
\$	
\$36.01	
\$23.66	0
\$26.10	0
\$27.89	0
\$24.37	
\$19.02	0
\$	
\$	0
\$	0
\$	0
\$	0
\$35.50	0
\$	
\$29.40	0
\$29.30	0
\$	
\$ 25.04	0

Maryland Stadium Authority
Baltimore City Public Schools Construction and Revitalization
Financial Reporting
December 31, 2022

Financial Statement

For the quarter ending December 31, 2022

**Maryland Stadium Authority
Baltimore City Public Schools
Statement of Revenues and Expenses
6 Periods Ended 12/31/2022
(Unaudited)**

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$27,602,459	\$23,508,333	\$38,451,809	\$30,350,000	\$60,700,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$927,759	\$644,814	\$1,981,553	\$1,397,097	\$2,794,193
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$7,448	\$1,652	\$12,266	\$3,304	\$6,609
Subtotal-Travel (Object .04)	\$97	\$1,377	\$3,318	\$3,454	\$7,677
Subtotal-Contractual Services (Object .08)	\$19,753,852	\$26,129,617	\$28,722,998	\$52,469,433	\$104,748,892
Subtotal-Supplies and Materials (Object .09)	\$2,946	\$10,326	\$3,351	\$20,653	\$41,305
Subtotal-Grants and Subsidies (Object .12)	\$1,090,472	\$1,250,000	\$1,090,472	\$1,250,000	\$3,753,220
Subtotal-Fixed Charges (Object .13)	\$26,768,710	\$26,419,594	\$26,769,332	\$26,473,490	\$71,666,980
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$48,551,284	\$54,457,380	\$58,583,290	\$81,617,431	\$183,018,876

Cash Balance Report
As of December 31, 2022

Maryland Stadium Authority
Baltimore City Public Schools Program
Revenues and Expenditures not Paid for by Bond Proceeds
6 Periods Ended 12/31/2022

	Fiscal Year 2014-2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Totals
Beginning Cash Balance	\$0	\$53,562,686	\$50,189,050	\$39,740,816	\$0
Revenues					
Baltimore City	\$154,550,890	\$25,248,050	\$25,636,952	\$15,000,000	\$220,435,892
Investment Income/Misc (includes bond interest income)	\$28,718,939	\$2,781,619	\$788,069	\$2,994,288	\$35,282,915
Lottery	\$100,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$150,000,000
Baltimore City Public Schools	\$80,000,000	\$20,000,000	\$20,000,000	\$9,999,999	\$129,999,999
Miscellaneous	\$389,620	\$209,968	\$877,858	\$457,521	\$1,934,966
Total Revenues	\$363,659,449	\$68,239,636	\$67,302,879	\$38,451,808	\$537,653,772
Less: (Held for Baltimore City Reserve)	-\$17,500,000	-\$2,500,000	\$0	\$0	-\$20,000,000
Available Funds	\$346,159,449	\$65,739,636	\$67,302,879	\$38,451,808	\$517,653,772
Expenditures					
Debt Service (net of escrow account)	-\$156,868,316	-\$59,957,070	-\$59,456,077	-\$26,636,781	-\$302,918,244
Operating Expenses	-\$135,728,447	-\$9,156,202	-\$18,295,036	-\$3,728,675	-\$166,908,360
Transfer to BTL from Reserve Fund	\$0	\$0	\$0	-\$10,000,000	-\$10,000,000
Total Expenditures	-\$292,596,763	-\$69,113,272	-\$77,751,113	-\$40,365,456	-\$479,826,604
Ending Cash Balance	\$53,562,686	\$50,189,050	\$39,740,816	\$37,827,168	\$37,827,168

Baltimore City Public Schools Revenues

As of December 31, 2022

**Maryland Stadium Authority
Baltimore City Public Schools
Breakdown on Revenues
6 Periods Ended 12/31/2022**

Baltimore City Beverage Tax	\$10,000,000
FY 2021 True-up Beverage Tax	\$0
Baltimore City Retirees Health Insurance	\$5,000,001
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$0
Baltimore City Table Game Revenues	\$0
Baltimore City Public Schools	\$9,999,999
Maryland State Lottery	\$10,000,000
Investment Income State Treasurer	\$349,224
Investment Income Bond Proceeds	\$2,645,064
Energy Rebates	\$457,521
	<u>\$38,451,809</u>

Series 2016 Bond Proceeds Balance

As of December 31, 2022

Maryland Stadium Authority
Baltimore City Public Schools
Series 2016 Summary
6 Periods Ended 12/31/2022

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
Total Expenditures	-	\$388,483,813.35
		-\$3,325,010.11
Plus Investment Income		\$3,325,010.11
Remaining proceeds		\$0.00

Series 2018A Bond Proceeds Balance

As of December 31, 2022

**Maryland Stadium Authority
Baltimore City Public Schools
Series 2018A Summary
6 Periods Ended 12/31/2022**

Series 2018A proceeds for construction		\$495,693,704.72
Arlington Elementary/Middle School	\$16,870,905.28	
Arundel Elementary/Middle	\$178,215.24	
Bay Brook Elementary/Middle School	\$40,053,867.67	
Calverton Elementary/Middle School	\$30,360,210.98	
Calvin Rodwell Elementary/Middle School	\$37,818,856.76	
Cherry Hill Elementary/Middle	\$1,906,767.43	
Cross Country Elementary/Middle School	\$907,053.01	
Fairmount Harford Building	\$50,874,701.88	
Forest Park High School	\$819,818.44	
Fort Worthington Elementary School	\$7,000.00	
Frederick Elementary School	\$6,481.00	
Govans Elementary School	\$19,020,609.38	
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77	
Highlandtown Elementary\Middle School	\$3,124,358.25	
James Mosher Elementary School	\$23,768,970.84	
John E. Howard Elementary School	\$1,614,753.44	
John Ruhrah Elementary/Middle School	\$45,528,032.78	
Lyndhurst Elementary/Middle	\$1,824,271.32	
Mary E. Rodman Elementary School	\$25,113,670.98	
Medfield Heights Elementary School	\$31,347,608.31	
Montebello Elementary/Middle School	\$8,782,372.16	
Northwood Elementary School	\$8,668,503.54	
Patterson High School	\$60,759,426.66	
Pimlico Elementary/Middle School	\$519,364.55	
Robert Coleman Elementary School	\$5,554,118.48	
Robert E. Poole	\$9,034,234.89	
Walter P. Carter Elementary/Middle School	\$53,575,085.15	
Total Expenditures	<u>-\$516,110,287.19</u>	
		<u>-\$20,416,582.47</u>
Plus Investment Income		<u>\$20,416,582.47</u>
Remaining proceeds		<u><u>\$0.00</u></u>

Series 2020A Bond Proceeds Balance

As of December 31, 2022

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020A Summary
6 Periods Ended 12/31/2022

Series 2020A proceeds for construction		\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13	
Arundel Elementary/Middle	\$21,240.02	
Bay Brook Elementary/Middle School	\$26,999.02	
Calverton Elementary/Middle School	\$11,787,695.29	
Calvin Rodwell Elementary/Middle School	\$182,363.21	
Cherry Hill Elementary/Middle	\$0.00	
Cross Country Elementary/Middle School	\$22,102,365.25	
Fairmount Harford Building	\$146,470.54	
Forest Park High School	\$3,950.00	
Fort Worthington Elementary School	\$14,832.93	
Frederick Elementary School	\$48,102.00	
Govans Elementary School	\$9,386,981.48	
Harford Heights / Sharp Leadenhall Elementary School	\$9,444,356.20	
Highlandtown Elementary\Middle School	\$20,340,464.46	
James Mosher Elementary School	\$4,489,643.55	
John E. Howard Elementary School	\$0.00	
John Ruhrah Elementary/Middle School	\$2,598,061.27	
Lyndhurst Elementary/Middle	\$0.00	
Mary E. Rodman Elementary School	\$3,681,308.74	
Medfield Heights Elementary School	\$154,477.80	
Montebello Elementary/Middle School	\$27,880,437.22	
Northwood Elementary School	\$0.00	
Patterson High School	\$21,533,709.93	
Pimlico Elementary/Middle School	\$0.00	
Robert Coleman Elementary School	\$5,041,312.15	
Robert E. Poole	\$26,372.00	
Walter P. Carter Elementary/Middle School	\$2,645,123.68	
Total Expenditures		-\$141,737,991.87
		\$150,192,853.58
Plus Investment Income		\$2,682,772.17
Remaining proceeds		\$152,875,625.75

Series 2020B Bond Proceeds Balance

As of December 31, 2022

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020B Summary
6 Periods Ended 12/31/2022

Series 2020B proceeds for construction	\$50,001,591.07
Northwood	<u>\$38,850,780.02</u>
	\$11,150,811.05
Plus Investment Income	<u>\$183,757.57</u>
Remaining proceeds	<u><u>\$11,334,568.62</u></u>

School Totals

December 31, 2022

Baltimore City Public Schools
Series 2016, Series 2018A, Series 2020A & Series 2020B Summary
6 Periods Ended 12/31/2022

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$26,999.02	\$0.00	\$40,080,866.69
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$11,787,695.29	\$0.00	\$42,147,906.27
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$182,363.21	\$0.00	\$38,001,219.97
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$22,102,365.25	\$0.00	\$23,009,418.26
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$146,470.54	\$0.00	\$51,021,172.42
Forest Park High School	\$61,765,815.65	\$819,818.44	\$3,950.00	\$0.00	\$62,589,584.09
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$14,832.93	\$0.00	\$34,915,595.51
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$48,102.00	\$0.00	\$26,897,843.02
Govans Elementary School	\$0.00	\$19,020,609.38	\$9,386,981.48	\$0.00	\$28,407,590.86
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$9,444,356.20	\$0.00	\$47,515,384.97
Highlandtown Elementary\Middle School	\$0.00	\$3,124,358.25	\$20,340,464.46	\$0.00	\$23,464,822.71
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$4,489,643.55	\$0.00	\$28,258,614.39
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$2,598,061.27	\$0.00	\$48,126,094.05
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$0.00	\$0.00	\$41,034,481.74
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$3,681,308.74	\$0.00	\$28,794,979.72
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$154,477.80	\$0.00	\$31,502,086.11
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$27,880,437.22	\$0.00	\$36,662,809.38
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$37,852,092.07	\$46,520,595.61
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$21,533,709.93	\$0.00	\$84,659,888.31
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$0.00	\$0.00	\$41,707,559.65
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$5,041,312.15	\$0.00	\$10,595,430.63
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$26,372.00	\$0.00	\$53,473,385.39
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$2,645,123.68	\$0.00	\$56,220,208.83
	<u>\$388,483,813.35</u>	<u>\$516,110,287.19</u>	<u>\$141,737,991.87</u>	<u>\$37,852,092.07</u>	<u>\$1,084,184,184.48</u>

Baltimore City Schools Construction
Program MOU Executive Committee Meeting

March 1, 2023

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
 - Contract updates for total amounts and MBE participation
 - Change Orders by Project
 - Workforce Development (WFD) totals for completed schools to date

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 1 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
ARLINGTON										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
ARUNDEL										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWVO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
CHERRY HILL										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 10,194.53	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School - T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	15.00%
FOREST PARK										
BCS-022	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 10,028.87	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc.**	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS - T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	10.00%
FREDERICK										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
FT WORTHINGTON										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
DOROTHY I HEIGHT (formerly JOHN E HOWARD)										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
WILDWOOD (formerly LYNDHURST)										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
	IT/AV Amendment				\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc. **	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndhurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
PIMLICO										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 2 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 79,472.71	\$ 79,472.71	6.62%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
FEASIBILITY STUDIES										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKisack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rohrbach & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
BAY-BROOK ELEMENTARY/MIDDLE										
BCS-02-004-AE	AE - Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbach & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX - Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	TCS Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
CALVIN M. RODWELL ELEMENTARY/MIDDLE										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
CALVERTON ELEMENTARY/MIDDLE										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%	\$ -	\$ -	-
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
COMMODORE JOHN RODGERS										
BCS-02-006-AE	AE - Cmdr. John Rodgers E/M	5/10/2022	9/14/2022	Crabtree, Rohrbach & Associates	\$ 2,108,680.20	31.00%	33.94%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-006-CX	CX - Cmdr. John Rodgers E/M	9/28/2022	12/6/2022	RMF Engineering, Inc., PC	\$ 130,149.74	10.00%	10.00%	\$ 13,014.97	\$ 13,014.97	10.00%
CROSS COUNTRY ELEMENTARY/MIDDLE										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-GMP3	GMP 3 - Cross Country E/M	N/A	5/11/2022	Turner Construction Company	\$ 37,098,292.00	30.00%	30.00%	\$ 11,129,487.60	\$ 11,129,487.60	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-TI	T&I - Cross Country E/M	1/10/2022	3/1/2022	ATC Group Services, LLC	\$ 126,070.00	10.00%	10.00%	\$ 12,607.00	\$ 12,607.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
FREDERICK DOUGLASS BUILDING										
BCS-02-018-AE	AE - Frederick Douglass Building	10/19/2022	1/26/2023	Samaha Associates, PC	\$ 3,278,000.00	31.00%	31.00%	\$ 1,016,180.00	\$ 1,016,180.00	31.00%
GOVANS ES										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 780,009.65	10.00%	10.00%	\$ 78,000.97	\$ 78,000.97	10.00%
HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,224,355.87	10.00%	15.00%	\$ 183,653.38	\$ 183,653.38	15.00%
HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brinjac Engineering, Inc.	\$ 5,262.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	TI - Highlandtown EMS	3/2/2021	5/4/2021	Hillis-Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
	Bill of Materials - FFE - Highlandtown ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,077,394.98	10.00%	15.00%	\$ 161,609.25	\$ 161,609.25	15.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 9,094.80	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BCS-02-001-AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001-CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
MEDFIELD ELEMENTARY/SCHOOL										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
MONTEBELLO ELEMENTARY/MIDDLE SCHOOL										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2021	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	4/6/2021	4/6/2021	DIW Group, Inc. t/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 8,877.00	10.00%
	Bill of Materials - FFE - Montebello ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 831,968.35	10.00%	10.00%	\$ 83,196.84	\$ 83,196.84	10.00%
NORTHWOOD ELEMENTARY SCHOOL										
BCS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corporation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corporation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corporation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 654,880,025.75		32.00%	\$ 209,552,895.50	\$ 214,517,216.24	32.76%
TOTAL (YR 1 & YR 2)					\$ 1,183,376,135.91		31.50%	\$ 372,793,073.96	\$ 387,844,537.68	32.77%

** MBE Prime

*** MDOT MBE Certified at Time of Award

City Schools Procurement/Contract

MSA Procurement/City Schools Contracts

Approved Change Orders by Project by Vendors - (Previous Quarter)

Project	Company Name	Originating Contract Title	Title	Current State	Change Amount	Approved Date	
21st Century Program Costs	Educational Systems Planning (ESP)	Mary Rodman_ESP_Secondary AV/IT Design_AVIT	ESP_Mary Rodman AV IT Secondary Package_Closeout	Approved	(\$300.00)	01/13/23	
	Educational Systems Planning (ESP) - Total					(\$300.00)	
	Global Consulting Inc.	Highlandtown_Water Testing_Global Consulting	Highlandtown_Global Consulting_Retesting 1	Approved	\$1,907.52	12/29/22	
	Global Consulting Inc. - Total					\$1,907.52	
		Highlandtown_Hoffberger Moving Services_Move In	Hoffberger Moving	Approved	\$102.55	01/05/23	
	Hoffberger Moving Services LLC - Total					\$102.55	
	Johnson, Mirmiran & Thompson, Inc. (JMT)	Walter P Carter_JMT_Secondary AV/IT Design_AVIT	JMT_Walter P Carter AV IT Secondary Package_Closeout	Approved	(\$300.00)	01/27/23	
	Johnson, Mirmiran & Thompson, Inc. (JMT) - Total					(\$300.00)	
	MGAC, Inc.	Cross Country_MGAC_AV-IT Design Review	MGAC_Task Order 5A_Cross Country Design Review_Closeout	Approved	(\$226.50)	01/18/23	
		John Ruhrah_MGAC_AV-IT Secondary Design_AVIT	MGAC_Task Order 3B_Ruhrah Secondary Package_Closeout	Approved	(\$519.17)	01/23/23	
		Medfield ES_MGAC_Secondary AV-IT Design_AVIT	MGAC_Task Order 4B_Medfield Secondary Package_Closeout	Approved	(\$14,839.79)	01/18/23	
		Montebello EMS_MGAC_AV/IT Design Review_AVIT	MGAC_Task Order 8A_Montebello Design Review_Closeout	Approved	(\$3,175.00)	01/23/23	
		MGAC, Inc. - Total					(\$18,760.46)
Bay-Brook Elementary/Middle School	ECS Mid-Atlantic, LLC	ECS_Testing and Inspection Services	ECS Testing and Inspection Service Contract Closeout	Approved	(\$41,217.37)	12/07/22	
	ECS Mid-Atlantic, LLC - Total					(\$41,217.37)	
	Setty & Associates International, PLLC	Setty_Commissioning Services	Setty_Cx Services_Closeout	Approved	(\$7,472.50)	12/30/22	
Setty & Associates International, PLLC - Total					(\$7,472.50)		

Calverton 3-8	Kibart Consulting Engineers, Inc.	Kibart - CX Services	Kibart Final Closeout Credit	Approved	(\$15,000.00)	01/13/23
	Kibart Consulting Engineers, Inc. - Total				(\$15,000.00)	
Calvin Rodwell Elementary/ Middle School	Centennial Contractors Enterprises, Inc.	Centennial Contractors Enterprises, Inc._Swing Space Contractor Services	Centennial_Swng Space Services_Final Closeout Deduct CO	Approved	(\$24,993.30)	01/17/23
	Centennial Contractors Enterprises, Inc. - Total				(\$24,993.30)	
	Setty & Associates International, PLLC	Setty_Cx Commissioning Services	Setty_CX Commissioning Services_Final Closeout Deduct CO	Approved	(\$4,972.50)	01/17/23
	Setty & Associates International, PLLC - Total				(\$4,972.50)	
	Skanska	Skanska_CM Construction Services	Skanska_Change Order #001 Construction Services Credit FINAL_February 2023	Approved	(\$648,144.44)	12/01/22
	Skanska - Total				(\$648,144.44)	
	Specialized Engineering	Specialized_T&I Services	Specialized Engineering_T&I Services_Final Closeout Deduct CO	Approved	(\$41,672.50)	01/17/23
	Specialized Engineering - Total				(\$41,672.50)	
James Mosher Elementary School	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	Hillis-Carnes_Unused Services & Contingency	Approved	(\$27,055.00)	11/22/22
	Hillis-Carnes Engineering Associates - Total				(\$27,055.00)	
John Ruhrah Elementary/ Middle School	Grimm & Parker	Grimm + Parker_A/E Services	Grimm + Parker_CO #001_Contract Closeout	Approved	(\$15,478.94)	01/19/23
	Grimm & Parker - Total				(\$15,478.94)	
	MCN Build/Southway	MCN Southway_CM Pre Con Services	MCN_Precon_CO #1_Closeout	Approved	(\$8,147.20)	12/08/22
	MCN Build/Southway - Total				(\$8,147.20)	
Medfield Heights Elementary School	ATC Group Services LLC	ATC Group Services	ATC_Closeout Change	Approved	(\$15,472.07)	12/06/22
	ATC Group Services LLC - Total				(\$15,472.07)	
	Kibart Consulting Engineers, Inc.	Kibart - Commissioning Services	Kibart_Commissioning_Final Closeout Credit	Approved	(\$15,000.00)	12/21/22
	Kibart Consulting Engineers, Inc. - Total				(\$15,000.00)	
Robert W. Coleman Elementary School	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	Hillis-Carnes_Unused Services & Contingency	Approved	(\$21,938.25)	11/22/22
	Hillis-Carnes Engineering Associates - Total				(\$21,938.25)	

Walter P. Carter - PK-8	Advanced Building Performance	ABP_CX Services	ABP_Final Closeout Change	Approved	(\$10,340.00)	12/19/22
	Advanced Building Performance - Total				(\$10,340.00)	
	ECS Mid-Atlantic, LLC	ECS_Testing and Inspections	ECS_Final Closeout Credit	Approved	(\$3,188.52)	12/05/22
	ECS Mid-Atlantic, LLC - Total				(\$3,188.52)	
	Penza Bailey Architects (a studio of PRIME AE Group, Inc.) / Newman	Penza Bailey / Newman_Design Services	Penza/Newman Closeout Credit	Approved	(\$158,397.69)	01/13/23
	Penza Bailey Architects (a studio of PRIME AE Group, Inc.) / Newman				(\$158,397.69)	
	Overall - Total					(\$1,075,840.67)

Feb 27, 2023

Workforce Development Snapshot - December 2022

Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington EMS	Dustin Construction	7/5/2018	26	62	172,844.00	218,959.78	27,111.00	32,930.50
Arundel EMS	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook EMS	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Billie Holiday ES (Mosher)	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
Calvin M. Rodwell EMS	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill EMS	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height ES (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Forest Park HS	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington EMS	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick ES	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.71
Govans ES	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
Harford Heights/Sharp Leadenhall EMS	MCN Build/Southway Builders	4/6/2020	20	58	157,561.00	242,263.67	38,389.00	31,533.28
John Ruhrah EMS	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Katherine Johnson Global Academy EMS (Calverton)	Whiting Turner	11/4/2019	22	72	144,663.00	247,832.07	15,034.00	39,642.13
Lake Clifton Park Building HS (Fairmount-Harford)	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Mary E. Rodman ES	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights ES	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Pimlico EMS	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole MS	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman ES	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter EMS	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood EMS (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
22			525	1353	3,307,394.00	4,735,552.63	600,047.00	861,852.87

*Updated December 2, 2022

Key
Committed = GMP
Official - Final Numbers