

Baltimore City Public School Construction Program
MOU Executive Committee Meeting
Open Session



Wednesday, September 6, 2023 | 2:00 PM
Virtual meeting – Zoom

[Join Zoom Meeting](#)

+1 301-715-8592, 81511886017# Meeting ID:
815 1188 6017
Passcode: VsZ5nH

Chair: Alex Donahue
Interagency Commission on School Construction

AGENDA

Approvals/ Notices

Minutes, June 7, 2023 Alex Donahue, IAC

Reporting

IAC Report Melissa Wilfong, IAC
Coordinating Committee Nichole Stewart, Baltimore City
STAT Committee Kym Douglas, MSA
Collaborative group Deral Falls, Baltimore City
Financial Report Dawn Abshire, MSA
MSA Report Larry Flynn, MSA
21st Century/ City Schools Report Cynthia Smith, 21st C/ City Schools

Discussion

Q&A All
Meeting Adjournment All

Next Executive Committee Meeting: Wednesday, December 6, 2023 | 2:00 –3:30 PM

**Baltimore City Public School Construction Program Executive
Committee Meeting Minutes
Open Session**

Wednesday, September 6, 2023 2:00 p.m.

Chair: Alex, Donahue, Interagency Commission on School Construction

MEETING MINUTES

ATTENDEES

Alex Donahue, IAC	Larry Flynn, MSA	Nichole Stewart, Baltimore City
Melissa Wilfong, IAC	Marissa Berk-Smith, City Schools	Jillian Storms, MSDE
LaQuay Fleming, IAC	Cynthia Smith, City Schools	Chad Hayes, DOP
Fallon Armstrong, MSA	Chris Ryer, Baltimore City	Eli Pousson, DOP
Kym Douglas, MSA	Jaffa Weiss, Baltimore City	

Virtual meeting called to order by Alex Donahue at 2:03 p.m.

APPROVALS / NOTICES

1. Approval of June 7, 2023 meeting minutes.
 - Motion was made to approve by Larry Flynn.
 - Motion seconded by Cynthia Smith.
 - Motion carried unanimously.

REPORTS

IAC Report: Melissa Wilfong

- *See Report to the Executive Committee.*
- Staff continues to carry out the responsibilities set forth in the Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools.
- **IAC Processes:**
- IAC staff continues to collaborate with the Partners on design of the Year 3 renovation / addition project.

Coordinating Committee: Jaffa Weiss and Eli Pousson, Baltimore City

- *See Report to the Executive Committee.*
- **88& 'BCD-F9'5fYUGjXkU_ FYdUjg**ongoing coordination work with DOT.
- John Ruhrah EMS INSPIRE plan.
- Briefing for Govans ES INSPIRE plan.
- REACH! Partnership + Harford Heights Building INSPIRE Plan.
- Commodore John Rogers INSPIRE EMS.
- REACH! Partnership School at Lake Clifton Building: Water Infiltration.
- Montebello ES Water Infiltration.

STAT Committee: Kym Douglas, MSA

- *See Report to the Executive Committee.*
- No changes in contract updates and totals for MBE participation.
- No changes in quarterly change order reports by project and vendor with returned contingencies.
- Workforce development totals for completed schools to date.

Collaborative Group: Deral Falls, OED

- *See Report to the Executive Committee.*

Financial Report: Larry Flynn, MSA

- *See Report to the Executive Committee.*
- Revenue and expense breakdown for the quarter ending March 31, 2023.

MSA Report: Larry Flynn, MSA

- *See Report to the Executive Committee.*
- Cross Country E/M School - Ribbon cutting is scheduled for December 13, 2023 at 2 p.m.
- Year 1 schools:
 - All of the eleven Year 1 buildings, currently housing twelve schools and fully occupied.
- **Year 2 Schools**
 - Fifteen of the seventeen Year 2 buildings, housing seventeen schools, are open and occupied.
 - Cross Country E/M School – Cross Country construction is nearing completion.
 - Commodore John Rodgers E/M School –The Design Development submission is nearing completion.
- **Year 3 School**
 - Frederick Douglass HS/Joseph C. Briscoe Academy – The Schematic Design submission was submitted on July 18, 2023, and has been reviewed by MSA and City Schools.
- **Current Procurements:**
 - RFP Commodore John Rodgers CM Preconstruction Services.
 - RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Building Commissioning Services.
- **Upcoming/Anticipated Procurements:**
 - RFP – Commodore John Rodgers Testing and Inspection.
 - RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Testing and Inspection.

21st Century/City Schools Report: Cynthia Smith, 21st Century/City Schools

- See *Report to the Executive Committee*.
- **Staffing Update:**
 - Merging of the two Directors of Design into one position, and the creation of an additional Senior Program Coordinator and a Senior Project Manager to lead all interior design projects.
 - The City Schools 21st Century Office currently has two vacancies:
 - Manager - Engineering & Operations
 - Associate Engagement Assistant
- **Furniture, Fixtures & Equipment (FF&E)**
 - Design, in collaboration with City Schools administration, welcomed summer interns who play a pivotal role in the BCPSS Summer Internship Program.
- **Technology**
 - The 21st Century Schools Technology Team continued the design, procurement, and plan installation of technology packages for the three projects under construction including Cross Country Elementary/Middle School, Commodore John Rogers Elementary/Middle School and Frederick Douglas High School.
- **Swing Locations & Logistics**
 - Currently, there are two schools in swing locations.
- **Community Engagement**
 - The Engagement team continues to work with schools, communities, elected officials, and others to provide (hybrid) project updates and solicit input from school communities.

DISCUSSIONS/ OPEN FORUM

- N/A

MOTION TO ADJOURN:

- Motion to adjourn announced at 2:18 p.m.
- Motion was made by Alex Donahue and seconded by Kym Douglass and Cynthia Smith.
- Motion carried unanimously.

Next meeting scheduled for March 2024, chaired by City Schools.



**Maryland
Interagency Commission
on School Construction**

Wes Moore | Governor
Edward J. Kasemeyer | Chair
Alex Donahue | Executive Director

Memorandum – August 23, 2023

To: 21st Century Schools Building Program, Executive Committee

From: Alex Donahue

Re: Report for September 6, 2023 Meeting of the Executive Committee

GENERAL

Staff continues to carry out the responsibilities set forth in the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* as usual.

MOU §4. IAC PROCESSES

Frederick Douglas HS #450 / Joseph Briscoe SE #451

IAC staff continues to collaborate with the Partners on design of the Year 3 renovation / addition project.

Baltimore City Schools Coordinating Committee Meeting on School Construction:

Agenda

Wednesday, July 19, 2023

Prepared by Jaffa Weiss and Eli Pousson, Department of Planning.

House-keeping

- Attendance
 - Eli Pousson
 - Larry Flynn
 - Tarek Bolden
 - Cyndi Smith
 - Renee Stainrod
 - Debra Brooks
 - Shay Wireman
 - Chris Ryer
 - Nichole Stewart
- Review and Approve Minutes of April 19, 2023 (see [April 19 Meeting Notes](#))
- Review revised agenda format
 - Agency updates
 - Design and construction updates
 - Additional topics

Agency Updates

School walking routes (DOP/DOT)

- 2023 INSPIRE Area Sidewalk Repairs
 - a. Contract work delayed from initial estimate of early/mid-summer; now expected to start early fall and be complete by December
 - b. Total cost higher than expected: \$1,083,515 (original budget was \$900K)
- Recent Crosswalk Installation/Repair Work
 - a. **Billie Holliday ES and Katherine Johnson Global Academy:** new crosswalk installation design plan/contract approved in late June 2023
 - b. **Frederick ES:** emergency replacement of deteriorated crosswalks at multiple intersections completed in late May 2023
 - c. **Dorothy I. Height EMS:** Planning for new intersection safety upgrades in progress w/ DOT
 - d. **Medfield ES:** Waiting on response for call for bids to install new sidewalk connection from Medfield ES to Medfield Recreation Center
- ADA ramp installation/repairs
 - a. DOT is working with contractor to survey existing ramps along primary walking routes for the 3 INSPIRE areas where we have sidewalk repairs scheduled for later this year (Highlandtown EMS 237, Cross Country EMS, and Com. John Rodgers EMS)

INSPIRE Planning (DOP)

- John Ruhrah EMS INSPIRE Plan
 - Adopted 6/8
 - Starting quarterly meeting to support implementation in September
- Govans ES INSPIRE Plan
 - Briefing scheduled for 7/20; expect Planning Commission adoption in September
- REACH! Partnership + Harford Heights Building INSPIRE Plan
 - Expect adoption at 8/10 Planning Commission hearing
- Commodore John Rodgers INSPIRE EMS
 - Community school coordinator (Grace Goldman) leaving this summer
 - Imani Jasper and Eli Pousson plan to share info re: school time capsule

Other topics

- REACH! Partnership School at Lake Clifton Building: Water Infiltration
 - Site visit w/ 5/25 + 6/12
 - Follow-up meeting w/ DPW + BCPSS – 6/26
 - DPW explained identifying leaks in service lines near school is infeasible until sinkhole at Lake Montebello is fully repaired
 - DPW stated that previously reported drain/pump upgrades at The REACH Partnership School may have resolved issue
 - Michael Hall (BCPSS) offered to reach out to principal to seek feedback re: persistence of water leak issues
 - Email from Mike Hall on 7/14
 - Mike believes that the field was saturated (at time of inspection) due to the water main leak on the smaller main running from Harford Road and St. Lo Drive that has since been repaired per 6/26 discussion with DPW
 - At this time, Mike does not believe there are any open request regarding City School's concerns relating to water infiltration issues at the Lake Clifton Building
- Umbra Street Park Improvements (John Ruhrah EMS INSPIRE Community Project)
 - Procurement of trash cans and benches in progress
 - Update requested from DOT on 7/10
- Montebello ES Water Infiltration
 - Larry Flyn has requested project manager to share a brief summary of the topic including images, info re: where treated water is entering the building, history of the issue, consequences for the building/construction
 - Larry will share info w/ DOP staff to relay to DPW for consideration + discussion re: next steps

Design and Construction Updates (21st Century/MSA)

School name	Status	Recent updates	Scheduled Opening

Com. John Rodgers EMS	Design process (Beginning of design development)	No changes since process meeting	Summer 2025
Cross Country EMS	Under construction (on schedule)	No changes since process meeting	January 2024
Frederick Douglass HS	Design process (completed schematic design phase; on schedule)	Notes on discussion re: building circulation patterns below	SY 2026/27 (see 11/1/2022 summary)

Additional material

- May 22, 2023 Process Coordination - [Meeting Notes](#)

Miscellaneous topics

-
- Update re: close-out process for 21st Century School warranties
 - o All 5 of schools opened 2 summers past; Patterson HS; MSA and BCPSS is working together on end of warranty walk throughs

21st Century Schools Community Outreach

-
- Recent meetings
 - o Cross Country Construction
 - Update Meeting, June 1, 2023 – [download](#)
 - Planning ribbon-cutting for December 13, 2023, 2:00 pm
 - o Frederick Douglass & Joseph C. Briscoe
 - Outreach
 - Community Meeting, July 5, 2023 – [download](#)
 - Community Conversation, April 26, 2023 – [download](#)
 - Forming a design work group; sent out an invitation for members
 - Hosting an upcoming meeting for the Garrison Community regarding the Frederick Douglass swing space
 - Discussion re: student transportation
 - Stakeholders shared interest in securing dedicated MTA tripper busses to support student transportation to school; recent conversation with City Council member and Del. Rosenberg supportive of additional MTA transportation support; MTA staff have been invited to upcoming meetings + info re: community concerns re: transportation have been shared
 - Forest Park HS has a different bell-time (which should help avoid a conflict during start/end of school day); BCPSS neighborhood/community engagement teams will support outreach to Forest Park community organizations
 - **Next steps re: MTA supports**
 - o Renee
 - Forward notes from meeting with school community to DOP
 - o Eli
 - Share site plan for Garrison and Forest Park and map of area bus stops and routes with Frank Murphy + Eric James for consideration/sharing w/ MTA

- Discussion re: circulation in building area
 - Expected changes include a new bus lane for drop-off on side near attached side with Briscoe; MSA expects minimal effect on Warwick; no changes to parking lot entrance on Mondawmin side
 - Chris (DOP) noted potential opportunity to improve pedestrian safety and circulation near Mondawmin side
 - DOP is hosting a bi-weekly meeting with DOT planning and MTA planning (focused on Red Line coordination but could include other topics)
 - **Next steps**
 - **Larry:** Ask project manager to send DOP a link to download schematic designs for presentation to MTA planning staff re: Mondawmin grant-funded upgrades
 - **Eli:** Add Briscoe/Douglass circulation design to agenda for upcoming DOP-DOT-MTA coordination meeting
- Com. John Rodgers EMS
 - BCPSS is working to reschedule upcoming community meeting
 - Forming a design work group for stakeholders to directly connect with the design team, review project status, and share ideas/feedback
- High Schools
 - City and Poly/Western: Forming design work groups as well
- Other outreach
 - Dates/prep for Back to School night events
 - Walter P. Carter ES – September (date TBD)
 - Cross Country EMS – September (date TBD)
 - Robert W. Coleman ES – September 15, 2023

Next Scheduled Coordinating Committee Meeting: **Wednesday, October 18, 2023 at 9:00am**

Baltimore City Schools Construction
Program MOU Executive Committee Meeting

September 6, 2023

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
 - Contract updates for total amounts and MBE participation – No Changes
 - Change Orders by Project – No Changes
 - Workforce Development (WFD) totals for completed schools to date

Workforce Development Snapshot - June 2023

Completed Schools

School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington EMS	Dustin Construction	7/5/2018	26	62	177,844.00	218,959.78	27,111.00	32,930.50
Arundel EMS	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook EMS	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Billie Holiday ES (Mosher)	Dustin Construction	4/29/2020	15	38	111,716.00	139,841.11	20,561.00	18,327.64
Calvin M. Rodwell EMS	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill EMS	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height ES (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Forest Park HS	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington EMS	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick ES	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.17
Govans ES	Dustin Construction	4/29/2020	12	31	125,425.00	151,453.57	17,064.00	17,091.71
Harford Heights/Sharp Leadenhall EMS	MCN Build/Southway Builders	4/6/2020	20	58	157,561.00	242,263.67	38,389.00	31,533.28
John Ruhrah EMS	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Katherine Johnson Global Academy EMS (Calverton)	Whiting Turner	11/4/2019	22	72	144,663.00	247,842.07	15,034.00	39,642.13
Lake Clifton Park Building HS (Fairmount-Harford)	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Mary E. Rodman ES	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights ES	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Northwood	Davis Construction	8/5/2020	15	39	218,733.00	218,049.49	7,276.50	26,799.98
Patterson	Skanska USA Building, Inc.	7/1/2019	9	83	277,855.00	505,225.09	32,690.00	70,110.46
Pimlico EMS	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole MS	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Robert W. Coleman ES	MCN Build/Southway Builders	4/3/2020	16	37	75,030.00	100,771.22	19,225.00	19,686.50
Walter P. Carter EMS	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood EMS (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
24			549	1475	3,808,982.00	5,458,837.21	640,013.50	958,762.77

*Updated July 5, 2023

Key
Committed = GMP
Official - Final Numbers

Quarterly School Construction Report Summary

Report Period: 6/01/2023 - 9/01/2023

07/01/22 - 9/30/22 Recruitment Summary

# of Job Postings Received	0	0
# of Positions Posted	0	
# of Resumes Received by Partners	5	CFUF-0; Civic Wks-2; JARC-0; Jpstart-3; Liv. Class0; Sec. Chance- 0; City Life-0; BCCC-0; HEBCAC/YO - 0
Referrals	0	

06/01/23 - 09/01/23 New Hire Summary - Current Schools

School	# of New Hires	New Hires	Referral Source
Arlington E.S.	0		
Arundel E.S.†	0		
Claremont School	0		
Calverton Elementary School	0		
Cherry Hill E.S.†	0		
Cross Country EM	0		
Fairmount Harford	0		
Forest Park H.S.†	0		
Ft Worthington E.S.†	0		
Frederick E.S.†	0		
Govans Elementary School	0		
Harford Heights School	0		
Highlandtown EMS	0		
James Mosher Elem	0		
John Ruhrah	0		
John E. Howard †	0		
Lyndhurst†	0		
Northwood Elementary School	0		
Pimlico ES/MS †	0		
Robert Coleman Elementary School	0		
Robert Poole †	0		
Baybrook Elem/Middle	0		
Calvin Rodwell	0		
Lois T. Murray ES/MS	0		

Patterson Middle/High Sch.	0		
Mary E. Rodman Ele.Sch.	0		
Medfield Heights Ele.Sch.	0		
Walter P. Carter	0		
Total	0		

Project to Date (PTD) Recruitment Summary 04/20/15 -09/01/23

School	# of Job Postings Received	# of Positions	New Positions Posted Oct.
Arlington E.S.	9	26	0
Arundel E.S.†	9	18	0
Claremont School	0	0	0
Calverton Elementary School	1	2	0
Cherry Hill E.S.†	6	8	0
Cross Country EM	7	10	1
Fairmount Harford	7	14	0
Forest Park H.S.†	3	5	0
Ft Worthington E.S.†	9	23	0
Frederick E.S.†	6	12	0
Govans Elementary School	0	0	0
Harford Heights School	3	5	0
Highlandtown EMS	1	1	0
James Mosher Elem	1	2	0
John Ruhrah	4	10	0
John E. Howard †	9	21	0
Lyndhurst†	5	13	0
Northwood Elementary School	2	6	0
Pimlico ES/MS †	6	17	0
Robert Coleman Elementary School	0	0	0
Robert Poole †	9	12	0
Baybrook Elem/Middle	0	0	0
Calvin Rodwell	6	6	0
Lois T. Murray ES/MS	0	0	0
Patterson Middle/High Sch.	10	14	0
Mary E. Rodman Ele.Sch.	1	3	0
Medfield Heights Ele.Sch.	1	28	0
Walter P. Carter	4	21	0
Total	119	277	1

New Positions Postings Nov.	New Positions Posted in Dec	# of New Hires	Average Wage of New Hires	* Pending Hires
0	0	6	\$ 24.66	0
0	0	11	\$ 20.85	0
0	0	1	\$ 18.00	0
0	0	6	\$ 22.80	
0	0	2	\$ 20.34	0
0	0	3	\$ 13.67	
0	0	7	\$ 24.66	0
0	0	4	\$ 19.60	0
0	0	23	\$ 23.04	0
0	0	13	\$ 18.05	0
0	0	1	\$ 43.90	
0	0	0	\$	
0	0	0	\$	
0	0	1	\$36.01	
0	0	3	\$23.66	0
0	0	5	\$26.10	0
0	0	1	\$27.89	0
0	0	5	\$24.37	
0	0	5	\$19.02	0
0	0	0	\$	
0	0	0	\$	0
0	0	0	\$	0
0	0	0	\$	0
0	0	0	\$	0
0	0	6	\$35.50	0
0	0	0		
0	0	10	\$29.40	0
0	0	5	\$29.30	0
0	0			
0	0	118	\$ 25.04	0

Maryland Stadium Authority

Baltimore City Public Schools Construction and Revitalization

Financial Reporting

March 31, 2023

Financial Statement

For the quarter ending March 31, 2023

Maryland Stadium Authority
Pgm 56 & 57 - Baltimore City Public Schools
Statement of Revenues and Expenses
9 Periods Ended 3/31/2023

(Unaudited)

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$7,915,142	\$6,841,667	\$46,366,951	\$37,191,667	\$60,700,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$1,122,345	\$752,283	\$3,103,898	\$2,149,379	\$2,794,193
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$4,280	\$1,652	\$16,546	\$4,957	\$6,609
Subtotal-Travel (Object .04)	\$682	\$1,377	\$4,000	\$4,831	\$7,677
Subtotal-Contractual Services (Object .08)	\$18,009,005	\$26,153,146	\$46,732,004	\$78,622,579	\$104,748,892
Subtotal-Supplies and Materials (Object .09)	\$306	\$10,326	\$3,657	\$30,979	\$41,305
Subtotal-Equipment Additional (Object .11)	\$0	\$0	\$0	\$0	\$3,220
Subtotal-Subsidies and Grants (Object .12)	\$29,293	\$1,250,000	\$1,119,765	\$2,500,000	\$3,750,000
Subtotal-Fixed Charges (Object .13)	(\$219,538)	\$53,896	\$26,549,794	\$26,527,386	\$71,666,980
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$18,946,374	\$28,222,680	\$77,529,665	\$109,840,110	\$183,018,876

Cash Balance Report

As of March 31, 2023

Maryland Stadium Authority
Baltimore City Public Schools Program
Revenues and Expenditures not Paid for by Bond Proceeds
9 Periods Ended 3/31/2023

	Fiscal Year 2014-2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Totals
Beginning Cash Balance	\$0	\$53,562,686	\$50,189,050	\$39,740,816	\$0
Revenues					
Baltimore City	\$154,550,890	\$25,248,050	\$25,636,952	\$16,666,667	\$222,102,559
Investment Income/Misc (includes bond interest income)	\$28,718,939	\$2,781,619	\$788,069	\$5,835,179	\$38,123,806
Lottery	\$100,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$150,000,000
Baltimore City Public Schools	\$80,000,000	\$20,000,000	\$20,000,000	\$13,333,333	\$133,333,333
Miscellaneous	\$389,620	\$209,968	\$877,858	\$531,772	\$2,009,217
Total Revenues	\$363,659,449	\$68,239,636	\$67,302,879	\$46,366,951	\$545,568,915
Less: (Held for Baltimore City Reserve)	-\$17,500,000	-\$2,500,000	\$0	\$0	-\$20,000,000
Available Funds	\$346,159,449	\$65,739,636	\$67,302,879	\$46,366,951	\$525,568,915
Expenditures					
Debt Service (net of escrow account)	-\$156,868,316	-\$59,957,070	-\$59,456,077	-\$26,365,699	-\$302,647,161
Operating Expenses	-\$135,728,447	-\$9,156,202	-\$18,295,036	-\$6,870,473	-\$170,050,158
Transfer to BTL from Reserve Fund	\$0	\$0	\$0	-\$10,000,000	-\$10,000,000
Total Expenditures	-\$292,596,763	-\$69,113,272	-\$77,751,113	-\$43,236,172	-\$482,697,319
Ending Cash Balance	\$53,562,686	\$50,189,050	\$39,740,816	\$42,871,596	\$42,871,596

Baltimore City Public Schools Revenues

As of March 31, 2023

**Maryland Stadium Authority
Baltimore City Public Schools
Breakdown on Revenues
9 Periods Ended 3/31/2023**

Baltimore City Beverage Tax	\$10,000,000
FY 2021 True-up Beverage Tax	\$0
Baltimore City Retirees Health Insurance	\$6,666,667
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$0
Baltimore City Table Game Revenues	\$0
Baltimore City Public Schools	\$13,333,333
Maryland State Lottery	\$10,000,000
Investment Income State Treasurer	\$1,030,739
Investment Income Bond Proceeds	\$4,804,440
Energy Rebates	\$531,772
	<u>\$46,366,951</u>

Series 2016 Bond Proceeds Balance

As of March 31, 2023

**Maryland Stadium Authority
Baltimore City Public Schools
Series 2016 Summary
9 Periods Ended 3/31/2023**

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
Total Expenditures		<u>-\$388,483,813.35</u>
		<u>-\$3,325,010.11</u>
Plus Investment Income		<u>\$3,325,010.11</u>
Remaining proceeds		<u><u>\$0.00</u></u>

Series 2018A Bond Proceeds Balance

As of March 31, 2023

**Maryland Stadium Authority
Baltimore City Public Schools
Series 2018A Summary
9 Periods Ended 3/31/2023**

Series 2018A proceeds for construction

\$495,693,704.72

Arlington Elementary/Middle School	\$16,870,905.28
Arundel Elementary/Middle	\$178,215.24
Bay Brook Elementary/Middle School	\$40,053,867.67
Calverton Elementary/Middle School	\$30,360,210.98
Calvin Rodwell Elementary/Middle School	\$37,818,856.76
Cherry Hill Elementary/Middle	\$1,906,767.43
Cross Country Elementary/Middle School	\$907,053.01
Fairmount Harford Building	\$50,874,701.88
Forest Park High School	\$819,818.44
Fort Worthington Elementary School	\$7,000.00
Frederick Elementary School	\$6,481.00
Govans Elementary School	\$19,020,609.38
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77
Highlandtown Elementary\Middle School	\$3,124,358.25
James Mosher Elementary School	\$23,768,970.84
John E. Howard Elementary School	\$1,614,753.44
John Ruhrah Elementary/Middle School	\$45,528,032.78
Lyndhurst Elementary/Middle	\$1,824,271.32
Mary E. Rodman Elementary School	\$25,113,670.98
Medfield Heights Elementary School	\$31,347,608.31
Montebello Elementary/Middle School	\$8,782,372.16
Northwood Elementary School	\$8,668,503.54
Patterson High School	\$60,759,426.66
Pimlico Elementary/Middle School	\$519,364.55
Robert Coleman Elementary School	\$5,554,118.48
Robert E. Poole	\$9,034,234.89
Walter P. Carter Elementary/Middle School	\$53,575,085.15

Total Expenditures	<u>\$516,110,287.19</u>
	<u>\$20,416,582.47</u>
Plus Investment Income	<u>\$20,416,582.47</u>
Remaining proceeds	<u>\$0.00</u>

Series 2020A Bond Proceeds Balance

As of March 31, 2023

**Maryland Stadium Authority
Baltimore City Public Schools
Series 2020A Summary
9 Periods Ended 3/31/2023**

Series 2020A proceeds for construction		\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13	
Arundel Elementary/Middle	\$21,240.02	
Bay Brook Elementary/Middle School	\$26,999.02	
Calverton Elementary/Middle School	\$12,432,555.95	
Calvin Rodwell Elementary/Middle School	\$213,627.91	
Cherry Hill Elementary/Middle	\$0.00	
Commodore John Rodgers Elementary/Middle School	178,115.83	
Cross Country Elementary/Middle School	\$26,717,360.51	
Fairmount Harford Building	\$146,470.54	
Forest Park High School	\$3,950.00	
Fort Worthington Elementary School	\$14,832.93	
Frederick Elementary School	\$48,102.00	
Govans Elementary School	\$10,409,844.70	
Harford Heights / Sharp Leadenhall Elementary School	\$11,660,341.98	
Highlandtown Elementary/Middle School	\$21,143,256.84	
James Mosher Elementary School	\$4,489,706.05	
John E. Howard Elementary School	\$0.00	
John Ruhrah Elementary/Middle School	\$2,598,061.27	
Lyndhurst Elementary/Middle	\$0.00	
Mary E. Rodman Elementary School	\$4,375,795.53	
Medfield Heights Elementary School	\$154,477.80	
Montebello Elementary/Middle School	\$29,932,415.13	
Northwood Elementary School	\$0.00	
Patterson High School	\$22,669,844.97	
Pimlico Elementary/Middle School	\$0.00	
Robert Coleman Elementary School	\$5,041,312.15	
Robert E. Poole	\$26,372.00	
Walter P. Carter Elementary/Middle School	\$2,691,186.55	
Total Expenditures	<u>-</u>	<u>-\$155,177,594.81</u>
		\$136,753,250.64
Plus Investment Income		<u>\$2,848,106.93</u>
Remaining proceeds		<u><u>\$139,601,357.57</u></u>

Series 2020B Bond Proceeds Balance

As of March 31, 2023

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020B Summary
9 Periods Ended 3/31/2023

Series 2020B proceeds for construction	\$50,001,591.07
Northwood	<u>\$42,098,017.21</u>
	\$7,903,573.86
Plus Investment Income	<u>\$284,966.28</u>
Remaining proceeds	<u><u>\$8,188,540.14</u></u>

School Totals

March 31, 2023

Baltimore City Public Schools
Series 2016, Series 2018A, Series 2020A & Series 2020B Summary
9 Periods Ended 3/31/2023

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$26,999.02	\$0.00	\$40,080,866.69
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$12,432,555.95	\$0.00	\$42,792,766.93
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$213,627.91	\$0.00	\$38,032,484.67
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Commodore John Rogers	\$0.00	\$0.00	\$178,115.83	\$0.00	\$178,115.83
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$26,717,360.51	\$0.00	\$27,624,413.52
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$146,470.54	\$0.00	\$51,021,172.42
Forest Park High School	\$61,765,815.65	\$819,818.44	\$3,950.00	\$0.00	\$62,589,584.09
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$14,832.93	\$0.00	\$34,915,595.51
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$48,102.00	\$0.00	\$26,897,843.02
Govans Elementary School	\$0.00	\$19,020,609.38	\$10,409,844.70	\$0.00	\$29,430,454.08
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$11,660,341.98	\$0.00	\$49,731,370.75
Highlandtown Elementary\Middle School	\$0.00	\$3,124,358.25	\$21,143,256.84	\$0.00	\$24,267,615.09
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$4,489,706.05	\$0.00	\$28,258,676.89
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$2,598,061.27	\$0.00	\$48,126,094.05
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$0.00	\$0.00	\$41,034,481.74
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$4,375,795.53	\$0.00	\$29,489,466.51
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$154,477.80	\$0.00	\$31,502,086.11
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$29,932,415.13	\$0.00	\$38,714,787.29
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$42,098,017.21	\$50,766,520.75
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$22,669,844.97	\$0.00	\$85,796,023.35
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$0.00	\$0.00	\$41,707,559.65
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$5,041,312.15	\$0.00	\$10,595,430.63
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$26,372.00	\$0.00	\$53,473,385.39
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$2,691,186.55	\$0.00	\$56,266,271.70
	<u>\$388,483,813.35</u>	<u>\$516,110,287.19</u>	<u>\$155,177,594.81</u>	<u>\$42,098,017.21</u>	<u>\$1,101,869,712.56</u>

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
September 6, 2023
Maryland Stadium Authority Update

Current Status:

- **School Openings/Events**

- Cross Country E/M School - Ribbon cutting is currently scheduled for December 13, 2023 at 2 PM.

- **Year 1 Schools**

- All of the eleven Year 1 buildings, currently housing twelve schools, are open and fully occupied.

- **Year 2 Schools**

- Fifteen of the seventeen Year 2 buildings, housing seventeen schools, are open and occupied.
 - Cross Country E/M School – Cross Country construction is nearing completion. Mechanical and electrical equipment startups, flooring and final finishes and site work are ongoing. Scheduled for a mid-year 2023-2024 opening.
 - Commodore John Rodgers E/M School –The Design Development submission is nearing completion and is expected to be submitted for review in late September. Due to a revision to the recommended HVAC system by City Schools, the issuance of the CM RFP was delayed and is expected to be issued early this month. Currently scheduled for a summer 2026 opening. See City Schools report for additional details.

- **Year 3 School**

- Frederick Douglass HS/Joseph C. Briscoe Academy – The Schematic Design submission was submitted on July 18, 2023, and has been reviewed by MSA and City Schools. The project is in the Design Development phase and is currently projected for a summer 2026 opening.

Current Procurements:

- RFP - Commodore John Rodgers CM Preconstruction Services
 - RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Building Commissioning Services

Upcoming/Anticipated Procurements

- RFP – Commodore John Rodgers Testing and Inspection
 - RFP – Frederick Douglass HS/Joseph C. Briscoe Academy Testing and Inspection



Baltimore City Public Schools MOU Executive Committee Meeting

21st CENTURY SCHOOL BUILDINGS PROGRAM 3rd QUARTER UPDATE

Cyndi Smith, Executive Director

September 2023

Contents

- Introduction
- School Building Plan Amendments: Surplus Facilities
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Update
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment
- Technology
- 21st Century Academics
- Swing Locations & Logistics
- Workforce Development/Background Checks
- Comprehensive Maintenance Plans
- 21st Century Student Internships
- Community Engagement
- Communications

Introduction

26 of the 29 school buildings approved under the 21st Century School Buildings Program are complete. Of the three schools remaining, Cross Country Elementary/Middle School is under construction and is planned to open in January 2024. Commodore John Rodgers Elementary/Middle School started design in late September 2022 and is planned to open in Summer 2025. Additionally, the collocating schools of Frederick Douglass High School and Joseph C. Briscoe Academy Middle/High School (Douglass-Briscoe School) have been added to the 21st Century School Buildings Program and design for this project started in February 2023 and with a planned opening in Summer 2026.

21st Century School Building Plan Amendments: Surplus Facilities

- | | |
|----------------------|--|
| • Southeast Building | Surplus date changed from 2024 to 2025 |
| • Thurgood Marshall | Surplus date changed from 2023 to 2027 |
| • Northwestern | Surplus date changed from 2025 to 2028 |

Feasibility Studies

Feasibility studies are complete for City College High School and Baltimore Polytechnic Institute-Western High School.

Utilization Rates/Surplus

City Schools' citywide enrollment for the SY 2021-22 school year was 77,807, and the utilization was 87%. The official enrollment for SY 2022-23 is 75,995, a decrease of 2.3% from SY 2021-22. The SY 2022-23 utilization based on official enrollment for September 30, 2022, is 86%.

Staffing Update

The City Schools 21st Century Office currently has two vacancies:

- Manager - Engineering & Operations
- Associate Engagement Assistant

To accommodate the changing landscape of the program with the integration of the program into the Operations Department, changes to staffing have been made in Fiscal Year 2023 and additional changes are due to come in Fiscal Year 2024.

In Fiscal Year 2023, the Program Coordinator position has been eliminated and a Project Manager position has been created to assist the Executive Director - Facilities Planning Design & Construction.

With the budget submission, staffing changes include the elimination of the Associate Engagement Assistant position, the merging of the two Directors of Design into one position, and the creation of an additional Senior Program Coordinator and a Senior Project Manager to lead all interior design projects.

Finance Update

The 21st Century Buildings Program submitted its proposed Fiscal Year 2024 budget to the

Baltimore City Schools Board of Commissioners at the end of March. The Board has allocated a budget of \$3,838,668.00, which was approved in May 2023. The final budget, with supplemental requests, will be submitted to the Maryland Stadium Authority (MSA) in June 2023, in the amount of \$5,137,640.00. This included operating expenses, salaries and expenses for the fiscal year.

Design & Construction

In its continuous efforts to provide technical and design direction in support of the 21st Century Buildings Program, the Design Office team (Design) reviewed and processed over 200 construction submittals and field RFIs for in-house technical review. This ensured that the Cross Country Elementary/Middle School (#247) and the phase two of Highlandtown Elementary/Middle School (#237) replacement and renovation projects respectively are designed and constructed in accordance with established standards.

Design continued to provide design management for both Commodore John Rodgers Elementary/Middle School (#27) project, currently in revised-schematic design phase, and the Douglass-Briscoe project, which is in initial design phase. Design led efforts to coordinate with MSA and the AE partners to receive final close out and record design documentation on all completed 21st Century Schools' projects.

Furniture, Fixtures & Equipment (FF&E)

Design prepared and developed a draft Furniture, Fixtures, & Equipment (FF&E) Catalog based on design lessons learned and taking into consideration today's ever-changing design industry innovations that would address the FF&E needs of future school projects. The draft catalog is under review by City Schools' leadership and key stakeholders.

Design, in collaboration with City Schools administration, welcomed summer interns who play a pivotal role in the BCPSS Summer Internship Program. The interns will be responsible for conducting FF&E inventory barcoding tasks. This summer, their assignments will take them to Montebello Elementary, Coleman Elementary, Patterson High School, Robert Poole (ACCE) Academy, Northwood Elementary, and Highlandtown Elementary/Middle School.

In addition to completing the FF&E procurement for Cross Country Elementary/Middle School (#247), Design has put a plan of action to closing the Highlandtown Elementary/Middle School (#237) FF&E project once the installation of items submitted under CDR #6 and #7 is complete.

Design as part of the preliminary FF&E planning work and in collaboration with 21st Century Academic team, conducted a site visit of Frederick Douglass High School and Joseph Briscoe Academy schools. The site visit included understanding existing CTE layout in both schools and proposing possible improvements to be considered in the renovation plans.

Technology

The 21st Century Schools Technology Team continued the design, procurement, and plan installation of technology packages for the three projects under construction including Cross Country Elementary/Middle School, Commodore John Rogers Elementary/Middle School and Frederick Douglas High School. Technology end user devices for Cross Country Elementary/Middle School appropriations have been received and are being uploaded into the financial system to place orders. The broader technology team meets bi-weekly to determine the

appropriate devices and plan for the ordering, delivery, and deployment of these items. Technology professional development sessions were held for school-based staff in August 2023 with sessions continuing throughout the 23/24 school year. This training is provided through the 21st Century Learning team and supports teachers in implementing new classroom tools to engage students in 21st Century skills and to differentiate instruction. Professional development is crucial to guaranteeing that both teachers and students make the most of the technology.

21st Century Schools video studio equipment specifications have been updated due to discontinued items. School's educational specifications are being approved and revised. The team is currently in process of scheduling deliveries and installation of equipment this summer for Montebello Elementary/Middle School and Highlandtown Elementary/Middle School. City Schools AV/IT and Technology Teaching & Learning teams are scheduling training modules to assist school leadership with the set-up and utilization of the equipment to support student voice, enhance student communication skills, and to help schools' market their overall program.

21st Century Schools technicians continue to provide AV/IT technical support services as needed to schools that remain under warranty. After the warranty period ends, technical support will be provided by the City Schools Office of Information Technology Support Services. A Technical Support Transition Guide will be shared with school leadership at all 21st Century Schools under warranty and is posted on the City Schools Teacher Support Services portal page for ease of access. This guide provides school leadership staff with the tools needed to manage technology as identified by City Schools Office of Information Technology current policies and procedures and to identify school-wide expectations for instructional technology integration to enhance teaching and learning.

21st Century Academics

The 21st century learning team supported schools throughout the summer to revisit their academic work plans and prepare for the school year.

A variety of professional learning opportunities were developed and implemented throughout the summer. These opportunities are indicated in the chart below:

Time Frame	Description
July 2023	Kindergarten Blended Learning Institute: This in-person four-day professional learning series provided Kindergarten teachers with strategies for using applications on student iPads to support literacy and mathematics instruction using a station rotation blended learning model.
July 2023	Achievement Unit Courses: The courses offered this summer are indicated below. These courses focused on the utilization of instructional technology in the classroom to support instructional delivery aligned to student needs. <ul style="list-style-type: none"> Tech Toolbox: Differentiating with Technology

	<ul style="list-style-type: none"> • Beyond the Traditional Classroom: How to Create Learning Spaces for 21st Century Learning • Transforming Student Work: Digital Projects and Portfolios
August 2023	EdTech Institute for Teachers in 21st Century Schools: The 21 st Century EdTech Institute was a two-day conference-style event that prepared teachers to plan engaging instruction for the upcoming school year using the 21 st Century learning skills of communication, collaboration, creativity, and critical thinking by integrating technology into instruction.
August 2023	STEM Gear Training for Teachers in 21st Century Schools: The STEM Gear in-person training provided opportunities to engage with STEM technology such as Cubettos, Sphero indis, Sphero Bolts, and TI Innovator Hubs & Rovers. Participants learned how to program/code this STEM technology, and they determined ways to integrate STEM technology into classroom instruction across content areas.
August 2023	3D Printer Training for Teachers & Paras in 21st Century Schools: This in-person training engaged participants in how to set-up a 3D printer along with strategies and activities to integrate 3D printing into content instruction.

Swing Locations & Logistics

Currently, there are two schools in swing locations:

- Cross Country Elementary/Middle School: Northwestern Building, July 2019 through December 2023
- Commodore John Rodgers: SE Building, June 2023 through June 2025
- The next schools to relocate to swing space are:
 - Frederick Douglas High School: Garrison Building, June 2024 through June 2026

Currently, Logistics has completed the relocate of Commodore John Rodgers (#27) into their swing space at the SE Building. We continue to support the school as they are preparing to accept students on the first day of the 2023-2024 school year. Cross Country Elementary/Middle School (#247) is to relocate to their new Cross Country Building during the winter break in December 2023. The planning process for Cross Country from swing space to the new building continues. The relocation is scheduled for December 26th through December 29th. A waiver is being prepared for approval to provide 2 days for the teachers/staff to set up their new spaces for instructional learning. Upon approval of the waiver, this would mean that students would return to the new Cross Country building on January 4th. The planning for the relocation of Frederick Douglass High School into Garrison Building swing space has started. Frederick Douglas will be relocating in the summer of 2024. Frederick Douglas has numerous specialty programs that are being coordinated to ensure that all program requirements have been determined and accounted for prior to the relocation. Currently, Logistics is reviewing the existing spaces at Frederick Douglas to develop the scope of work for the move vendor contract.

The Garrison Building swing space has been evaluated by City Schools and MSA. The next step is to

determine the scope of work for the changes that will need to be implemented. Currently, both City Schools and MSA are reviewing the work needed that was documented during a walk through of the building. Work in the swing space is tentatively scheduled to begin in the fall of 2023. The facilities team will be going into the swing space and removing all surplus items prior to work beginning in the fall.

Workforce Development/Background Checks

As of this report, 9,806 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 9,373
- Not Cleared: 433
- Appeals: 9
- Clearances granted after appeal: 7

Comprehensive Maintenance Plan

No updates at this time.

21st Century Student Internships

21st Century, in collaboration with City Schools Office of College and Career Readiness (CCR) and Maryland Stadium Authority (MSA), is planning its 2023/2024 student internship program. The internships will provide educational and training opportunities related to the work of the 21st Century School Buildings Program. We have conducted several working sessions to determine a new plan for supporting the student internship program. The plan is currently under review by 21st Century and MSA. Once a plan and funding has been secured, CCR will prepare, recruit and support students for internship with 21st Century projects and pairing with site mentors.

Community Engagement

The Engagement team continues to work with schools, communities, elected officials, and others to provide (hybrid) project updates and solicit input from school communities, for example:



May 12, 2023 our team supported Commodore John Rodgers Teacher Appreciation Events hosted by Principal Martin. This celebration thanked teachers and staff for their continued dedication to the school and students as they transitioned to the temporary swing space location.

May 11, 2023 the team supported the Highlandtown #237 International Day event with refreshment and food for students and staff to celebrate their return home from

swing space.



June 1, 2023 the engagement teams hosted a virtual project update meeting for Cross Country EMS stakeholders to review the status of construction for the project.

June 12, 2023 Cross Country EMS celebrated their end of the year with a school wide fun day supported by the engagement team. This is the last event held in the temporary swing locations as stakeholders prepare to move back in their newly renovated building this coming Winter.



June 15, 2023 The engagement team supported the Commodore John Rodgers EMS end of school farewell event. This celebration was designed to honor the memory and legacy of the old CJR build and welcome the temporary swing space transition for staff, students, and families.

July 5, 2023 the engagement team hosted the official design kick-off virtual community meeting for the Frederick Douglass/Joseph C. Briscoe Modernization Project.

Communications

The communications team continued to provide writing, graphic design, and coordination support for a wide range of activities, such as website management, social media, newsletter production, photo collection and archiving, time capsules, internal and external meetings, swing school location changes, and public events. The following is a summary report of communications activities from this quarter.

Events

The communications team has been busy this quarter supporting community meetings with Cross Country Elementary/Middle School and Frederick Douglass High School. Cross Country Elementary/Middle School met with the community in early June to give updates on the construction schedule, construction overview, parking information, scheduled target dates, as well as a Q&A session with the entire project team. The Cross Country Elementary/Middle School replacement project is on target with the updated schedule and is set to move into their new school January 2024. 21st Century School Buildings program communications team is moving full steam ahead with planning for a December ribbon cutting to commemorate the opening of the new school to the community.



In July, the engagement and communications team joined Principal Stanfield and some of the Cross Country EMS teachers on a preview tour of the building at 75% completion. They were able to see their classrooms, ask questions, and speak directly with the project managers about any concerns. The impressive overall size of the school along with the natural light, multiple playgrounds, and brightly painted classrooms, gave the staff a good sneak peek into what is to come for their students.

In early July, the communications team hosted a virtual community project update meeting for the Frederick Douglass Building that that will house both Frederick Douglass High School and Joseph C. Briscoe Academy. This was the community's first time seeing the proposed site plan, floor plans, concept images, and the entrance of the new building. Parents, staff, students, and community members from both schools were invited to ask questions at the end of the presentation and to sign up to be part of the Design Engagement Focus Group

The first design engagement focus group meeting for the Frederick Douglass Building was August 9, 2023. This meeting gave parents, staff, and the school community the opportunity to meet and talk directly with the architects and provide feedback on the design schematics for the Frederick Douglass Building. Our next focus group will take place later this fall in-person at Frederick Douglass High School.



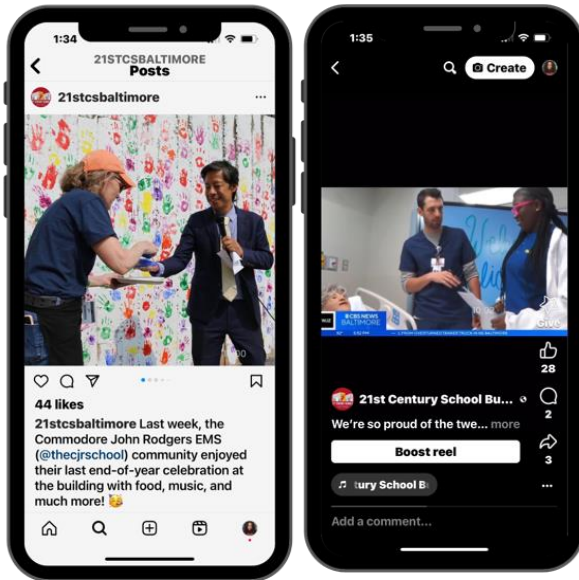
External Communications

A summer newsletter will come out at the end of August with a spotlight on summer learning, an interview with the architects for the Frederick Douglass Building, and our upcoming events this fall.

Social Media Metrics

The program continued to keep our community engaged into the summertime. This quarter, there were 3.3K impressions on Twitter, 4.9K accounts reached on Facebook, and +50 followers gained on Instagram, allowing us to surpass 1.2K followers. Our reels have been a great tool in content creation, with many of

our followers sharing the short clip content across our Instagram and Facebook platforms, like the WJZ news story below. We have also been able to provide more information about projects like Highlandtown's summer construction and upcoming community meetings across all three platforms.



Most Engaging Posts

A recap of the Commodore John Rodgers Elementary/Middle School End of Year Celebration and farewell to the old building reached over 618 followers and 733 impressions. A reel sharing WJZ's coverage of the Pimlico Elementary/Middle School students that participated in the hands-on experience at Sinai Hospital's Simulation Center reached over 2,379 users across Instagram and Facebook. These were two of our most engaging posts on social media this quarter.

Other Activities

While community engagement remains one of our most important efforts, the communications team has also been able to support 21st Century Learning by sharing all the incredible work they continue to do at 21st Century School Buildings even after schools have opened.

This quarter we were able to produce social media stories and posts, to keep our audience engaged. Featured stories included a focus on summer learning and professional development for teachers. We shared with our followers photos and videos from the Fine Arts Camp and Camp Curiosity at John Ruhrah Elementary/Middle School as well as A2A: Access to Algebra at Fort Worthington Elementary/Middle School.

We also went behind the scenes this summer to explore what our teachers were up to. The 21st Century Learning team provided professional development opportunities for teachers focused on technology in the classroom. Teachers from 21st Century Schools participated in a two-day Kindergarten iPad Blended Learning course, led by Stacey Davis and Dawn Shirey as well as a STEM Gear Summer Training with Rob Glotfelty.



From top right: Camp Curiosity, A2A, Fine Arts Camp, Kindergarten iPad Blended Learning. Photos courtesy of 21st Century School Buildings Program.

