



BALTIMORE CITY PUBLIC SCHOOLS CONSTRUCTION PROGRAM

Minutes

MOU Executive Committee Meeting
Wednesday, March 4, 2020 | 2:00 PM
200 E. North Ave. | Baltimore, MD 21202
First Floor Board Room

Chair, Dorothy Hellman, 21st Century School Buildings Program

EXECUTIVE COMMITTEE MEMBER ORGANIZATION ATTENDEES

- **Dorothy Hellman, 21st Century, Chairperson**
- **Eric Johnson, MSA**
- **Larry Flynn, MSA**
- **Tisha Edwards, Baltimore City**
- **Jamie Bridges, IAC**
- **Alex Donahue, IAC**

Meeting was called to order by Chairperson Dorothy Hellman at 2:05 PM

APPROVALS / NOTICES

- 1. Approval of September 4, 2019 minutes**
 - Motion was made to approve by Eric Johnson, and seconded by Jamie Bridges.
 - Motion was carried unanimously.
- 2. Approval for Highlandtown Elementary/Middle School #237, new EAP budget of \$22.98 million**
 - Motion was made, and seconded, for approval.
 - Motion was carried unanimously.

REPORTS

IAC Report, Jamie Bridges

- *See Report to the Executive Committee*, attached.
- Collaboration is still pending on finalizing districtwide utilization rates on an annual basis in the Annual Report. A separate meeting will be scheduled with City Schools to resolve.
- The MOU project close-out document is being finalized.
- A request for additional enrollment numbers for Northwood Elementary, noted as a condition on the approved EAP is pending. A separate meeting will be scheduled with City Schools to resolve.
- IAC acknowledged receipt of the preliminary Education Specifications (“Ed. Specs.”) for the first co-located high schools – Frederick Douglass and Briscoe.

Coordinating Committing, Tisha Edwards

- *See Report to the Executive Committee*, attached.
- Several offsite concerns related to the Department of Transportation (DOT) e.g., crossing guards, traffic patterns, and cross walks are noted as incomplete after schools are opened. The City is collaborating with DOT to resolve these. Steve is aware of the various issues and has appointed Frank Murphy, the new director of the DOT, as project lead.
- Eric Johnson inquired about the impending subdivision of Calverton Elementary/Middle School as MSA is working with Baltimore City Recreation and Parks (BCRP) to demolish the old recreation center. New information was discussed indicating the pool would also be demolished. Dorothy Hellman mentioned her understanding was that the pool would remain. Tisha Edwards will confirm with BCRP.
- Tisha Edwards informed the group that she spoke with Dorothy Hellman about taking a deeper dive into the re-engagement of the 21st Century Partners, City government, new leaders at DOT, and BCRP. This check in/retreat with all stakeholders would include lessons learned, tours, a review of the *Built to Learn Act 2020*, and other matters, and could occur after the legislative session/after summer. An agreed-upon date, invitations, and agenda are pending.

STAT Committee

- The November report was presented as the most current since none of the information had changed.

Collaborative Group

- Gavin Mackenzie (Mayor’s Office of Economic Development) was not present. No report was submitted.

Financial

- Eric Johnson reported he would follow up at a later date with a new report. The Financial Report dated September 30, 2019 was made available for review.

MSA Construction Program Update, Larry Flynn

- *See Report to the Executive Committee*, attached.
- The current construction and procurement status of schools were reviewed.
- It was noted for accuracy that the program consists of 28 buildings and 30 schools, due to co-locations.
- The status of Cross Country Elementary/Middle School and funding were reviewed briefly.

21st Century School Buildings Program, Cheri Vincent

- *See Report to the Executive Committee*, attached.
- Eric Johnson questioned whether information for the high schools should be included in the report since they are being funded separately through HB0001 (aka, the *Built to Learn Act of 2020*). Dorothy Hellman explained that only the feasibility status would be included, as it was being funded under the current 21st Century Program budget.

DISCUSSION

2019 Annual Report

- Larry Flynn recommended City Schools meet with IAC the following week to resolve open items.
- Jamie Bridges noted that their Board would meet on March 12, 2020 and he would like to have the report finalized prior.

Comprehensive Maintenance Plan for 21st Century Schools, Monique Roumo

- *See 21st Century School Buildings Program to the Executive Committee*, attached
 - IAC inquired about the status of the auto-generation of Project Manager (PM) work orders. Monique Roumo will update the committee of any significant updates as this is a work in progress. Monique made reference to pages 6 and 7 of the 21st Century Program report and anticipates the work order will begin to auto-generate prior to the next school's opening. It was noted that Wildwood Elementary/Middle School is missing from the list, but is in line with the others.
 - IAC reminded the group that the of auto-generation of work orders was a critical component.

Northwood boundary adjustment and portfolio actions to maintain target enrollment

- Jamie Bridges confirmed discussions began a day earlier prior to the meeting; that continued discussions to meet the requirements were being held; and additional information was being reviewed.

Q&A

- No questions were raised.

Motion to adjourn at 2:39 PM

- Motion was made by Eric Johnson, and seconded by Tisha Edwards.

Baltimore City Public School Construction Program
MOU Executive Committee Meeting
Open Session



Wednesday, March 4, 2020 | 2:00 PM
200 North Avenue, Baltimore MD
1st Floor Board room

Chair: Dorothy Hellman
21st Century School Buildings Program/ Baltimore City Public Schools

AGENDA

Approvals/ Notices

Minutes, December 4, 2019 Dorothy Hellman, 21st Century/ City Schools
EAP Project Approvals Dorothy Hellman, 21st Century/ City Schools

- Highlandtown ES/MS 237

Reporting

IAC Report Jamie Bridges, IAC
Coordinating Committee Tisha Edwards, Baltimore City
STAT Committee Larry Flynn, MSA
Collaborative group MacKenzie Garvin, Baltimore City
Financial Report Larry Flynn, MSA
MSA Report Larry Flynn, MSA
21st Century/ City Schools Report Cheri Vincent, 21st C/ City Schools

Discussion

2019 Annual Report Larry Flynn, MSA
Comprehensive Maintenance Plan for the 21st Century..... Monique Roumo
Northwood – Boundary Alignment & Portfolio Actions to maintain target enrollment All
Q&A All
Meeting Adjourn All

Next Executive Committee Meeting: Wednesday, June 3, 2020 | 2:00 PM

EAP APPROVALS

Highlandtown #237 Elementary/ Middle School

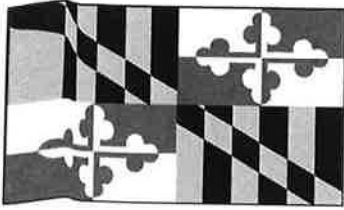
Year 2 - Feasibility Study Summary - Highlandtown - March 2020

Ten Year Plan Recommendation -Addition Only
Feasibility Study Architect - GWWO, Inc/ Architects
Feasibility Study Fee - \$62,358
Recommendation -Addition Only Option - Option 3

EAP Budget Allocation:

Building	\$15,650,986.00
Site	\$ 420,066.00
Contingency	\$ 747,849.00
Furniture, Fixtures, and Equipment	\$ 347,897.00
<u>Other (A/E fees, AV/IT, Insp., Esc.)</u>	<u>\$ 3,761,586.00</u>
Total	\$20,928,384.00

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION



LARRY HOGAN
GOVERNOR

KAREN SALMON, PhD.
CHAIRPERSON

ROBERT A. GORRELL
EXECUTIVE DIRECTOR

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MEMORANDUM

TO: THE EXECUTIVE COMMITTEE

FROM: BOB GORRELL

DATE: DECEMBER 4, 2019

RE: REPORT TO THE EXECUTIVE COMMITTEE

MOU §4. IAC AND BPW PROCESSES

IAC staff, with input and feedback from the Partners, developed a closeout procedure for 21st Century School Building Program projects, per the *Memorandum of Understanding for the Construction and Revitalization of Baltimore City Public Schools* (MOU). See *MOU Project Closeout Form*, attached.

MOU §11. COMPREHENSIVE AND BUILDING MAINTENANCE PLANS

IAC staff received and reviewed the City Schools FY 2020 Comprehensive Maintenance Plan, and met with City Schools staff for more information on the use of the computerized maintenance management system (CMMS) to insure preventive maintenance of 21st Century School Building Program schools in particular.

IAC Staff found that City Schools has made remarkable progress in the implementation of the CMMS, School Dude; and that in multiple cases has far-exceeded expectations in the use of the CMMS. However, the expectation that the CMMS be used to auto-generate preventive work orders for new 21st Century School Building Program schools has not been met. The IAC considers the use of the CMMS to auto-generate preventive work orders for new 21st Century School Building Program schools to be critical to the extent that it is a requirement of the MOU Project Closeout procedure.

IAC staff will provide additional comment on the CMP to City Schools in the weeks ahead, and will consider the CMP in review of current and future CIP projects, per the MOU.

MOU Project Closeout Form

LEA: _____

Facility / Program Name: _____

Address: _____

PSC#: _____

9/10/2019

Attributes

SRC	5 Year Enrollment (ENR from CEFMP)	Gross Area (EAP)	Actual Gross Area	Estimated Cost (EAP)	Actual Cost (GMP)	Estimated Cost per SF (EAP)	Actual Cost per SF (GMP)	Cost per Student (at SRC)	Cost per Student (at ENR)

Milestones

✓	Task	Date Complete
	Planning Start Date	
	Design Start Date	
	Construction Start Date	
	Occupation Date	
	FI Database Update	
	Financial Closeout	

Operations

✓	Task
	Initial building maintenance plan (BMP) received
	Equipment Inventoried in CMMS
	PM Work Orders Auto-generated from CMMS

Contract Owner (MSA) Comments:

Owner/Operator (LEA) Comments:

City-City Schools Coordinating Committee Meeting on School Construction

January 15, 2020

Meeting Summary

Attendees: Tisha Edwards (Mayor's Office), Larry Flynn (MSA), Jamie Bridges (IAC), Chris Ryer (DOP), Laurie Feinberg (DOP), Jennifer Leonard (DOP), Chad Hayes (DOP), Kyle Leggs (DOP), Reni Lawal (DOP), Matt DeSantis (DOP), Dorothy Hellman (21st Century), Nichole Stewart (City Schools), Renee Stainrod (21st Century), Robin Smith (21st Century), Monique Roumo (City Schools), Jacia Smith (BCRP), Kate Brower (BCRP), Frank Murphy (DOT), Nikia Mack (DOT)

Approved Corrected Minutes from October 16, 2019

Cooperative Use MOU Status

<i>Discussion</i>	<i>Follow-up Task</i>
Agreements have been executed for Dorothy I. Height, Frederick, and Fort Worthington	Agencies to invite district planners to future community meetings regarding shared space

Pedestrian Safety

<i>Discussion</i>	<i>Follow-up Task</i>
REACH/Lake Clifton Park: traffic/safety on Harford Road <ul style="list-style-type: none">Two meetings have taken place and DOT has provided two traffic flow and land re-configuration options for City Schools to review.DOT would pay for right-of-way improvements.	<ul style="list-style-type: none">DOT is scheduling a follow-up meeting to review options (to include 21st Century, school, DOP) Dorothy Hellman will confirm dates.
Calvin Rodwell: Hillsdale & Main crosswalk <ul style="list-style-type: none">21st Century observed parking after school opened and it doesn't appear that parking is a problem.Shopping owner is allowing drop-off and pick-up in the lot and there are signs.DOT is assessing need for a crossing guard and crosswalk.21st Century is meeting with the Shop Rite Fndn.	<ul style="list-style-type: none">DOT will let City School and DOP know the decision about crossing guard and crosswalk.
John Ruhrah: ADA ramps, crosswalk at school <ul style="list-style-type: none">DOT is completing a cost estimate to provide to Director Sharkey. Construction will occur in the spring.	
Mary E. Rodman: distance/safety for Sarah Roach students <ul style="list-style-type: none">City Schools/21st Century: those outside of a mile will get buses, those inside will not.Need to come up with solutions to addressing safety.Looking into a walking school bus.	<ul style="list-style-type: none">City Schools/21st Century will organize another walk to assess the walking paths. Renee Stainrod will contact MC Buettner and Kyle Leggs (DOP) and Nikia Mack (DOT), and the Community School Coordinator to plan the walk. Include HCD, DPW.
Harford Heights: non-optimal pedestrian access during construction <ul style="list-style-type: none">Fire drill staging location is resolved.Still need to address how kids can access the school by foot.	<ul style="list-style-type: none">Jen Leonard will schedule a walk around the school to assess pedestrian safety solutions (include DOT, school, Alicia Thomas).

Project Limits

<i>Discussion</i>	<i>Follow-up Task</i>
<p>ADA ramp and crosswalk construction</p> <ul style="list-style-type: none"> MSA's work is limited to the interior of the property lines, with an exception for curb cuts adjacent to the school, and in rare cases an ADA ramp adjacent to the school. This does not include ramps across the street). Where it is prudent and cost effective for MSA to do the work, MSA can construct ramps and crosswalks with funding from the City. Need to put an MOU in place. 	<ul style="list-style-type: none"> DOP will schedule a meeting to discuss MOU between MSA and the City for projects under the 21st Century program scope. Include Larry Flynn, Tisha Edwards, Chris Ryer, Frank Murphy, and Hana Rose Kondratyuk.

Subdivisions

<i>Discussion</i>	<i>Follow-up Task</i>
<p>Under consideration: Medfield, Walter P. Carter, and Calverton</p> <ul style="list-style-type: none"> City Schools recommendation is that unless there is a compelling reason to subdivide property, City Schools and BCRP will do an MOU 	<ul style="list-style-type: none"> BCRP let City Schools know if they disagree.
<p>Carter G. Woodson City Schools pushed back surplussing for 2 years, while on a hold for a subdivision.</p>	<ul style="list-style-type: none"> Chris Ryer to follow-up with Michael Middleton (Cherry Hill CDC) to arrange meeting to discuss whether the adult high school located at Patapsco wants to do a temporary lease for Carter G. Woodson building.

Design Issues and Coordination

<i>Discussion</i>	<i>Follow-up Task</i>
<p>Northwood Basketball Courts</p> <ul style="list-style-type: none"> 21st Century is constructing two half-size basketball courts, not a full size court. Starting construction this summer. BCRP/ Northwood Rec Center desires a full court. 	<ul style="list-style-type: none"> Dorothy Hellman to send BCRP (Jacia Smith) plans. BCRP to follow-up with 21st Century. Renee Stainrod to set meeting at Northwood Rec with MSA, City Schools, BCRP, Rec Director to discuss if a full court is possible, ownership and maintenance, and responsibility for security.
<p>Walter P. Carter pool</p> <ul style="list-style-type: none"> BCRP is waiting for the approval of new on-call consultants in order to move forward. Approval is anticipated by March/April. 	
<p>Calverton and Central Rosemont Rec Center</p> <ul style="list-style-type: none"> BCRP decided it was OK to demo, but missed MSA deadline. Not on table for MSA to demo now. Pool will continue to function. Electricity has been separated from Rec, making it possible to subdivide. 	<ul style="list-style-type: none"> Nichole Stewart will schedule meeting with Matt DeSantis to discuss subdivision, and potential for sharing cost.
<p>Cross Country floodplain</p> <ul style="list-style-type: none"> Still under evaluation with MSA leadership. The desire is to either fully comply with the new 500 year flood plain requirements, or have it rescinded back to the 100-year flood plane to allow the process to proceed as originally planned within established/approved budget. An intermediate plan to partially address the floodplain does not appear to be an option. 	<ul style="list-style-type: none"> DOP schedule meeting with MSA, City Schools, 21st Century, DGS, Civil Engineer, City (Tisha Edwards determine who) to review Schools' recommendation. Laurie Feinberg look into options for a waiver. Look at what happens if there's no path forward.

Parking – Didn't get updates in meeting

<i>Discussion</i>	<i>Follow-up Task</i>
Walter P. Carter: offsite options DOT and DOP looking at options	
Mary E. Rodman: parking Parking Authority to look.	
Wildwood: want no parking signs adjacent to driveway Complete.	

Design Process

<i>Discussion</i>	<i>Follow-up Task</i>
SPRC/UDAAP value engineering: process for decisions MSA, 21 st Century, DOP will restart regular follow-up meetings to review changes to plans. Meet during, or right after, guaranteed maximum price (GMP) negotiations.	Dorothy Hellman and Laurie Feinberg will determine the process, and include MSA.
Design process and public review: understanding involvement of schools and agencies	Did not get to in meeting; Carry over to April meeting.

Commodore John Rodgers

<i>Discussion</i>	<i>Follow-up Task</i>
Weinberg letter response City schools is trying to expand the constrained site, to meet needs of both 21 st Century program and the early childhood center. Tina Hike Hubbard (City Schools) met with Weinberg in Nov-Dec.	Tisha Edwards will share with them that City Schools is working on next steps.

Handed out Construction Schedule (Year 1 and Year 2 At-a-Glance)

Upcoming Events

- 21st Century Forum on February 6 (5:30-8:00 PM). Jen will forward invite when received.

Did not get to

- Community Engagement – Coordinating/Collaborating/Informing – 21st Century outreach schedule
- Surplus school building outlook: charter school applications

New

- Tisha Edwards: Interest in a working group to reflect on successes, gaps. Bring together members of the group and other champions. Schedule for after end of legislative session. Think about dedicated time for a retreat. Who would be invited? Collect how the City has leveraged state funds.

Next Scheduled Coordinating Committee Meeting: Apr. 15, 2020 at 9:00 a.m.

Evergreen Reminders

- MSA/21st Century to remind project managers (PMs) and Michael McBride (City Schools) to schedule UDAAP responses with DOP (Anthony Cataldo) – PMs let him know when they're ready to discuss

21st Century School Buildings Program

STAT Committee Meeting
November 19, 2019

AGENDA

STAT Reporting updates (*period ending October 2019*)

- Contracting/MBE
- Local Hiring Commitments
- Change Orders

Discussion

Next Steps

- Schedule next meeting

Adjourn

Project Number & Contract No.	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MSE Contract Goal	MSE Contract Commitment	MSE Contract Participation	MSE Total Participation (Agenda)	MSE Total Commitment (Expend)
YEAR 1 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-001	Program Manager Services		5/17/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,858.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Ccde Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.02%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/2/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,388.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
ARLINGTON										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.00%	\$ 505,739.33	\$ 505,739.33	29.00%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,513.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
BCS-058	Arlington GMP Amendment	8/23/2016	7/27/2016	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-059	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kilbert, Inc.	\$ 89,815.95	30.00%	30.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-060	Arlington T&I	3/9/2016	9/9/2016	Fuellert & Kourilsky, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
ARUNDEL										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWWD, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
BCS-029	Arundel GMP Amendment	7/27/2016	7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,233.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-053	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	10.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-054	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,506.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
BCS-055	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,859.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
CHERRY HILL										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/24/2015 PO	JRS Architects, Inc. **	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/24/2015 PO	HESS Construction - Engineering	\$ 107,611.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
BCS-023	Cherry Hill EM School GMP Amendment Total	5/24/2017	5/24/2017	HESS Construction - Engineering	\$ 42,085,988.00	30.00%	33.55%	\$ 14,119,281.87	\$ 14,119,281.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP) **	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 10,194.53	10.00%
BCS-048	Swing Space Reno - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svc. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ 89,197.50	100.00%
BCS-060	Cherry Hill EM School - T & I	10/28/2016	2/14/2017	ECG Mid-Atlantic, LLC	\$ 136,045.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
BCS-061	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/21/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	15.00%
FOREST PARK										
BCS-027	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Eric Wolkwitz (SEI) Architects	\$ 2,638,744.00	29.00%	29.00%	\$ 765,363.29	\$ 765,363.29	29.00%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction - Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
BCS-031	Forest Park HS GMP Amendment	8/31/2015	3/24/2016	Advanced Building Performance (ABP) **	\$ 56,193,683.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-052	Commissioning Agent - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 10,028.87	10.00%
BCS-047	Swing Space Reno - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc. **	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-061	Moving & Relocation Svc. - Forest Park	10/28/2016	2/14/2017	Hills-Carnes Engineering Associates, Inc.	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS - T & I	6/10/2016	2/7/2018	Doucon, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
FREDERICK										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners - Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,033.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
BCS-007	Frederick GMP Amendment Total	4/6/2016	12/10/2014	Gilbane Building Company	\$ 25,135,922.00	32.00%	31.57%	\$ 8,010,627.12	\$ 8,010,627.12	31.57%
BCS-032	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,983.00	10.00%	10.00%	\$ 6,898.30	\$ 6,898.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Freeliving & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR) **	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svc. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ 26,411.00	100.00%
BCS-065	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
FT. WORTHINGTON										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Sailer Architects (GSA)	\$ 1,941,857.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,881.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
BCS-005	Fort Worthington GMP Total	3/26/2016	3/26/2016	Gilbane Building Company	\$ 33,080,046.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-033	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Freeliving & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR) **	\$ 2,197,130.26	15.00%	15.00%	\$ 379,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svc. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ 37,400.00	100.00%
BCS-066	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Doucon, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
JOHN E HOWARD										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Che Bern Hollack & Associates **	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%

Project Number & Contract No.	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (Special)	MBE Total Commitment (Special)
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J. Vinton Schafer & Sons, Inc. (JVS)	\$ 141,301.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
IT/AV Amendment	John Eager Howard GMP Amendment	7/27/2016	7/27/2016	J. Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 1,943,509.00	10.00%	10.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-031	Swing Space Reno. - John Eager Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 105,091.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John Eager Howard	4/18/2016	5/5/2016	The Kline Company/Officer Movers, Inc.	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-066	John Eager Howard - T & I	5/20/2016	7/14/2016	Hills-Carnes Engineering Associates, Inc.	\$ 67,613.10	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post-Con) - John Eager Howard	4/3/2017	5/3/2017	HoBberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ -	0.00%
LYNDHURST	Bill of Materials - FFE - John Eager Howard	6/10/2016	7/18/2017	Douzon, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
BCS-039	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment	10/20/2014	5/18/2016	Turner Construction Company/LIN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Ltd.**	\$ 2,424,780.00	10.00%	18.11%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-002	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc.**	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-004	Moving & Relocation Svcs. (Pre-Con) - Lyndhurst	4/13/2016	5/5/2016	The Kline Company/Officer Movers, Inc.	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hills-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post-Con) - Lyndhurst	4/4/2017	5/3/2017	HoBberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Viess Jannery, Estimer Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-077	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stanek Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-036	Commissioning Agent - Patterson/Claremont	2/13/2016	7/27/2016	Stanek USA Building	\$ 135,661.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Stanek USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 28,546,359.34	\$ 29,196,355.94	31.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS M&A-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
BCS-038	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 177,253.50	29.00%	29.00%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-031	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc.**	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kline Company/Officer Movers, Inc.	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-079	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hills-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
BCS-079	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douzon, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,766.00	29.00%	30.00%	\$ 31,578.80	\$ 31,578.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,270.74	\$ 11,787,270.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 38,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
BCS-055	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.84	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 526,457,871.68		30.95%	\$ 162,939,655.49	\$ 172,992,046.47	32.86%

Project Number & Contract No.	Project Name	Advert/Submit Date	Award Date	Vendor	Original Contract Amount	MIE Contract Goal	MIE Contract Commitment	MIE Contract Participation	MIE Total Participation (spend)	MIE Total Commitment (spend)
21st CENTURY SCHOOLS BUILDINGS PROGRAM										
Year 2 Schools										
BGS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	\$ 152,850.40	\$	\$ 152,850.40	\$ 10,000
BGS-02-101-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning Johnson, Mirman & Thompson (JMT)	\$ 1,500,000.00	0.00%	\$	\$	\$	0.00%
BGS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BGS-02-115-DMCI				District Moving Companies, Inc. (DMCI)						
BGS-02-115-HMS	Moving & Relocation Services	1/23/2018	3/7/2018	Hoffberger Moving Services, LLC (HMS)** Walters Relocations, Inc. (WRI)**	\$ 1,400,000.00	0.00%	\$ 595,308.30	\$	\$ 595,308.90	\$ 42,524
BGS-02-120-SCI				Global Consulting, Inc. (SCI)						
BGS-02-120-SALUT	Water Testing Services	3/19/2018	7/12/2018	Soil and Land Use Technology, Inc. (SALUT)** Inspection Experts, Inc. (IEI) BATTI Environmental Associates, Inc. (BATTI)** Professional Service Industries, Inc. (PSI)	\$ 1,200,000.00	0.00%	\$ 18,499.72	\$	\$ 18,499.72	\$ 1,544
BGS-02-120-PS										
FEASIBILITY STUDIES										
BGS-201	FS - Middlefield Heights Elementary School	5/1/2015	7/15/2015	Mimar Architects**	\$ 40,477.00	28.00%	\$ 11,333.36	\$	\$ 11,333.36	\$ 100,000
BGS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DC)	\$ 47,500.00	28.00%	\$ 13,300.00	\$	\$ 13,300.00	\$ 100,000
BGS-203	FS - John Rutah	5/1/2015	7/15/2015	Design Collective (DC)	\$ 45,500.00	28.00%	\$ 12,740.00	\$	\$ 12,740.00	\$ 100,000
BGS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DC)	\$ 46,500.00	28.00%	\$ 13,020.00	\$	\$ 13,020.00	\$ 100,000
BGS-205	FS - Geneva	7/2/2015	11/3/2015	Crabtree, Robinson & Associates Architects	\$ 63,200.00	29.00%	\$ 18,328.00	\$	\$ 18,328.00	\$ 100,000
BGS-206	FS - Bay Brook	7/2/2015	11/3/2015	JIS Architects**	\$ 57,000.00	29.00%	\$ 16,530.00	\$	\$ 16,530.00	\$ 100,000
BGS-207	FS - Calverton	7/2/2015	11/3/2015	JIS Architects**	\$ 57,000.00	29.00%	\$ 16,530.00	\$	\$ 16,530.00	\$ 100,000
BGS-208	FS - Walker P. Carter	7/2/2015	11/3/2015	Pontar Bailey/Neuman JV	\$ 53,349.46	29.00%	\$ 15,471.34	\$	\$ 15,471.34	\$ 100,000
BGS-209	FS - Fairfield Heights Elementary School	1/7/2016	4/5/2016	Griffin + Parker Architects	\$ 62,648.30	29.00%	\$ 18,168.01	\$	\$ 18,168.01	\$ 100,000
BGS-210	FS - Monroeville	1/7/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	\$ 17,060.85	\$	\$ 17,060.85	\$ 100,000
BGS-211	FS - Mary Baldwin	1/7/2016	4/5/2016	Thomas, Marks Architects**	\$ 54,791.60	29.00%	\$ 15,890.56	\$	\$ 15,890.56	\$ 100,000
BGS-212	FS - James Mosher	2/6/2017	7/12/2017	Stantec Architecture	\$ 66,555.00	29.00%	\$ 19,300.95	\$	\$ 19,300.95	\$ 100,000
BGS-213	FS - Northwood	2/6/2017	7/12/2017	Stantec Architecture	\$ 70,881.10	29.00%	\$ 20,556.52	\$	\$ 20,556.52	\$ 100,000
BGS-214	FS - Robert M. Coleman	2/6/2017	7/12/2017	Stantec Architecture	\$ 62,372.60	29.00%	\$ 18,088.06	\$	\$ 18,088.06	\$ 100,000
BGS-215	FS - Highlandtown Elementary/Middle	9/1/2017	11/7/2017	GWMO, Inc./Architects	\$ 62,358.00	29.00%	\$ 18,084.02	\$	\$ 18,084.02	\$ 100,000
BGS-216	FS - Commonwealth Elementary/Middle	9/1/2017	11/7/2017	GWMO, Inc./Architects	\$ 62,358.00	29.00%	\$ 18,084.02	\$	\$ 18,084.02	\$ 100,000
BAYBROOK ELEMENTARY/MIDDLE										
BGS-02-004-AE	AE - Bay Brook E/M	6/4/2017	8/16/2017	Grabtree, Robinson & Associates	\$ 2,129,417.00	31.00%	\$ 662,248.59	\$	\$ 662,248.59	\$ 31,106
BGS-02-004-CM	CM - Pre-Construction - Bay Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	\$ 26,251.38	\$	\$ 26,251.38	\$ 30,000
BGS-02-004-GMP	GMP - Bay Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	\$ 11,702,726.40	\$	\$ 11,702,726.40	\$ 41,000
BGS-02-004-CX	CX - Bay Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	\$ 8,969.75	\$	\$ 8,969.75	\$ 100,000
BGS-02-004-S5	SSR - Bay Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	\$	\$	\$	\$ 100,000
BGS-02-004-T1	T&I - Bay Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	\$ 12,245.00	\$	\$ 12,245.00	\$ 10,000
BGS-02-004-T1	Bill of Materials - FFE - Bay Brook E/M	6/10/2016	5/7/2019	Duron, Inc.	\$ 1,000,333.05	10.00%	\$ 100,033.31	\$	\$ 100,033.31	\$ 10,000
CALVIN M. RODWELL ELEMENTARY/MIDDLE										
BGS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Smaaha Assoc., PC IV	\$ 1,679,679.88	31.00%	\$ 524,058.25	\$	\$ 524,058.25	\$ 31,206
BGS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,526.75	29.00%	\$ 21,902.47	\$	\$ 21,902.47	\$ 29,000
BGS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,366.00	30.00%	\$ 11,030,209.80	\$	\$ 11,030,209.80	\$ 52,000
BGS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	\$ 8,969.75	\$	\$ 8,969.75	\$ 100,000
BGS-02-003-S5	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,780.00	0.00%	\$	\$	\$	\$ 100,000
BGS-02-003-T1	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DW Group, Inc. / a Specialized Engineering	\$ 118,860.00	10.00%	\$ 11,886.00	\$	\$ 11,886.00	\$ 10,000
BGS-02-003-T1	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Duron, Inc.	\$ 955,455.13	10.00%	\$ 95,545.51	\$	\$ 95,545.51	\$ 10,000
CALVERTON ELEMENTARY/MIDDLE										
BGS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JIS Architects, Inc.**	\$ 2,026,501.61	31.00%	\$ 628,216.10	\$	\$ 628,216.10	\$ 31,000
BGS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	\$ 55,281.84	\$	\$ 55,281.84	\$ 29,000
BGS-02-005-GMP	GMP - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	\$ 1,855,740.47	\$	\$ 1,855,740.47	\$ 29,666
BGS-02-005-CX	CX - Calverton E/M	11/7/2018	1/8/2019	Libert, Inc.	\$ 96,425.00	10.00%	\$ 9,642.50	\$	\$ 9,642.50	\$ 35,000
BGS-02-005-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	\$ 340,773.46	\$	\$ 340,773.46	\$ 100,000
BGS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	\$ 42,741.12	\$	\$ 42,741.12	\$ 28,800
BGS-02-007-CX	CX - Cross Country E/M	11/30/2018	7/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	\$ 9,085.00	\$	\$ 9,085.00	\$ 100,000
BGS-02-007-S5	SSR - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	\$	\$	\$	\$ 100,000
FARMMOUNT HARFORD BUILDING										
BGS-02-002-UB	Design Build - Farmmount Harford Bldg.	5/23/2017	8/16/2017	MCM Build/Southway Builders, LLC	\$ 192,743.00	32.00%	\$ 61,677.36	\$	\$ 61,677.36	\$ 37,000
BGS-02-002-GMP	GMP - Farmmount Harford Bldg.	N/A	4/26/2018	MCM Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	\$ 15,749,319.04	\$	\$ 15,749,319.04	\$ 32,000
BGS-02-002-CX	CX - Farmmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,220.00	10.00%	\$ 9,722.00	\$	\$ 9,722.00	\$ 23,000
BGS-02-002-T1	T&I - Farmmount Harford Bldg.	3/7/2018	5/1/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	\$ 7,450.32	\$	\$ 7,450.32	\$ 10,000
GOVANS ES										
BGS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	\$ 514,611.52	\$	\$ 514,611.52	\$ 36,306
BGS-02-008-CM	CM - Pre-Construction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	\$ 44,123.50	\$	\$ 44,123.50	\$ 29,000

Project Number & Contract No.	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (Spent)	MBE Total Commitment (Spent)
BGS-02-008-CX	CX - Givans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BGS-02-008-SS	SS - Givans ES	5/2/2019	6/18/2019	Tito Contractors, Inc. **	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
BGS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbach & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BGS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 49,293.04	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BGS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 9,851.50	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BGS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,300.00	10.00%	10.00%	\$ 10,730.00	\$ 10,730.00	10.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BGS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Walden Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BGS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BGS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Int'l**	\$ 90,548.00	10.00%	10.00%	\$ 9,054.80	\$ 90,548.00	100.00%
BGS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BGS-02-001-AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,118.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BGS-02-001-CM	CM - Preconstruction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	39.00%	39.00%	\$ 16,419.57	\$ 16,419.57	39.00%
BGS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,420.00	30.00%	30.55%	\$ 13,234,043.28	\$ 13,234,043.28	30.55%
BGS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,180.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BGS-02-001-SS	SS - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc. **	\$ 263,997.00	0.00%	0.00%	\$ -	\$ 263,997.00	100.00%
BGS-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BGS-02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
BGS-02-001-PC	Bill of Materials - FFE - John Ruhrah E/M	1/4/2018	9/5/2018	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.34	\$ 213,605.34	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BGS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Illovitch (SEI) Architects	\$ 1,377,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BGS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BGS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BGS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BGS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
MEDFELD ELEMENTARY/SCHOOL										
BGS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samata JV	\$ 1,552,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BGS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.00%	\$ 41,545.14	\$ 41,545.14	29.00%
BGS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BGS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,557.83	\$ 31,557.83	33.00%
BGS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BGS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc. **	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
NORTHWOOD ELEMENTARY SCHOOL										
BGS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Emr Illovitch (SEI) Architects	\$ 2,097,783.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BGS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corporation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BGS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BGS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmlre Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BGS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BGS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BGS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
WALTER P. CARTER/JOIS T. MURRAY ELEMENTARY/MIDDLE										
BGS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,459,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BGS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BGS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BGS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc. **	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 9,648.80	10.00%
BGS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,315.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BGS-02-017-SS	SS - Walter P. Carter E/M	5/7/2019	6/18/2019	Tito Contractors, Inc. **	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
TOTAL (VS 1 & VS 2)					\$ 332,662,959.90		33.77%	\$ 112,403,805.14	\$ 115,813,044.91	34.81%
TOTAL (VS 1 & VS 2)					\$ 859,119,931.58		32.01%	\$ 275,143,460.63	\$ 288,805,691.36	35.67%

*** MDOE MBE Certified at Time of Award

City Schools Procurement/Contract

MBE Procurement/Contract

Local Hiring Commitments for New Hires

Year 1 Schools

*As of July 2019

Arlington		
Trade	Contractors	Local New Hires
02A - Earthwork	Phd Contracting Company	1
02B - Demolition, Abatement & H Services	Interior Specialties	2
02C - Site Utilities	Phd Contracting Company	1
02D - Site Concrete	Priority Concrete	1
02E - Landscaping, Seed and Soil	William T King, Inc	1
03A - Building Concrete	Sofa Concrete	1
03B - Helical Piles	Foundation and Shoring Solution	1
04A - Masonry	Exxon Masonry	2
04B - Steel	SA Haler Industries	1
05A - General Trades	Dustin Construction, Inc	1
05B - Roofing	Kathleen Exterior	1
06B - Tiles	Allstate Floors	1
06C - Resilient Flooring	Solera Flooring	1
06D - Wood/Adhesive Flooring	Metzger's Flooring	1
07A - Electrical	W.G. Tomlin	2
07B - Electrical	Boyd's Electric	1
Total		18
Verified/ Final		N/A

Arendel		
Trade	Contractors	Local New Hires
02A - Demolition/Removal	Engineered Demolition	2
02A - Concrete	Former Concrete	1
04A - Masonry	Kane Masonry	1
04A - Structural Steel	Hyatt Steel	1
04B - Site Trades/Block Corp	Engineered Demolition	1
05B - Roofing	Phd Contracting	1
06C - Glass and Glazing	Glass Industries	1
06A - Printing	JA Scaphis Construction	1
06C - Flooring	Allstate Floors	1
07A - Plumbing and HVAC	Pro Air	1
07A - Electrical	Flomble Electric	1
07A - Earthwork & Utilities	Cotton Construction	1
Total		11
Verified/ Final		11

Cherry Hill		
Trade	Contractors	Local New Hires
02A - Demolition/Removal	HM	1
02A - Concrete	Conson	2
04A - Masonry	Kane	1
04A - Metals	Stewart Auto	1
05A - Carpentry & General Trades	JP Construction	Hard in 03
05A - Roofing	James Sherr	1
05C - Fiber Cement Panels & Siding	CHI	1
06C - Cast-in-place and Shotcrete	Glass Industries	1
06A - Driveway & Asbestos	JP Construction	1
06A - Mechanical & Plumbing	Hellon	1
06A - Electrical	Arden Electric	1
07A - Earthwork & Utilities	Kelle Max	1
Total		10
Verified/ Final		10

DOROTHY I. HEIGHT (FORMALLY J.E.H.)		
Trade	Contractors	Local New Hires
02 - LANDSCAPING	William T. King	1
02B - Demolition and Abatement	Buildco Inc	2
04 - Masonry	Kane Masonry	1
04 - Structural & Misc Steel	Kane's Construction	1
06 - Cast-in-place	Glass Industries	1
06A - Driveway, Framing & Ceilings	J.A. Arachis	1
06A - Plumbing & HVAC	Herr Brothers	1
07B - Electrical	W. Hiner	1
07A - Electrical	Grounded	1
Total		10
Verified/ Final		10

Forest Park		
Trade	Contractors	Local New Hires
02A - Concrete	Boys	1
04B - Masonry	Kane Masonry	1
04A - Metals	Haler	1
04B - Driveway & Asbestos	Flashes Inc	1
06B - Tiles	Tilo	1
06C - Polishing & Coatings	Aram	1
06E - Wood/Adhesive/Resins	Dynamix	1
06A - Mechanical & Plumbing	Drexler-Eck	1
07A - Earthwork	Phd	1
Total		10
Verified/ Final		10

Fort Worthington		
Trade	Contractors	Local New Hires
02A - Demolition/Removal	Bitter & Paradise Contracting Inc	1
02B - Earthwork & Utilities	Phd Contracting Company Inc	1
02C - Sitework & Utilities	Phd Contracting Company Inc	1
02F - Landscaping	Warren H. Hunt, Inc	1
04A - Concrete	GLB Concrete Construction	1
04A - Masonry	Kane Masonry of Maryland, Inc	1
04A - Gas/Truck/Block Corp	Homebased General Contractors, Inc	1
04A - Driveway & Ceilings	Crash Construction, Inc	1
06C - Tile	Allstate Floors	1
06A - Plumbing & HVAC	W.G. Tomlin	1
06A - Electrical	Brown and Hens, Inc	1
Total		10
Verified/ Final		10

Frederick		
Trade	Contractors	Local New Hires
02A - Demolition	Bitter	1
02B - Site Work/Block Utilities	J.N	1
02C - Landscaping	W.T. King, Inc	1
04A - Concrete	Dexter Brothers	1
04A - Masonry	Kane Masonry of Maryland, Inc	1
06C - Finish Carpentry	Teffton Group, Inc	1
07A - Roofing	Kalke's Roofing & Sheet Metal, Inc	1
07A - Glass & Glazing	Bracewell Brothers, Inc	1
07B - Driveway & Ceilings	MG Architectural Co	1
07A - Plumbing & HVAC	Heller Company	1
Total		10
Verified/ Final		10

Leesville		
Trade	Contractors	Local New Hires
02A - Demolition & Abatement	ACTCO	1
04 - Masonry	First Choice Masonry	1
04 - Structural Steel/Air, Misc, Metals	Kane's Manufacturing	1
06 - Mechanical	Maharajah	1
07A - Steel	Alcure	1
07B - Driveway	Phd Contracting	1
07C - Concrete & Sheet Metal	Allstate	1
07D - Roofing	Allstate Flooring	1
07E - Plumbing/HVAC/General	Hillman Construction	1
07F - Telecom, Security, AV/Pool/Screen	Commercial Cabinet & Sound	1
Total		10
Verified/ Final		10

Pineville		
Trade	Contractors	Local New Hires
02N - Asbestos	Dustin Construction	1
02A - Demolition & Abatement	Bitter & Paradise	1
02A - Earthwork	Phd	1
02B - Demolition Phase 2	Interior Specialties	1
02C - Site Utilities	Phd Contracting	1
02D - Site Concrete	Phd	1
02E - Building Concrete	Dexter Brothers	1
02F - Helical Piles	Foundations and Shoring	1
04A - Masonry	Kane	1
04A - Steel	SA Haler Inc	1
05A - General Trades	Dustin Construction	1
05A - Roofing	Cole Roofing	1
05A - Driveway	Flashes, Inc	1
06B - Tiles	HAL Floors	1
06C - Resilient Flooring	Solera Flooring	1
06E - Paint/Misc & Coatings	SCCP	1
06A - Mechanical	Townson Mechanical	1
06A - Electrical	Flu-Mark Inc	1
Total		10
Verified/ Final		10

Robert Poole		
Trade	Contractors	Local New Hires
02A - Fire Protection	Shield Fire Protection	1
04A - Electrical	Grounded Electrical	1
04B - Demolition & Abatement	Adams Specialties	1
04A - Building Concrete	GLB Concrete Corp	1
04A - Masonry	Kane Masonry	1
04A - Metals	Steel Fab	1
04A - Driveway & Asbestos	Arden Contractors	1
04A - Earthwork, Driveway, Utilities	Cover Construction	1
06C - Resilient Flooring	Dexter Coatings	1
06A - Driveway	Flu-Mark Inc	1
Total		10
Verified/ Final		10

Total Commitments
Verified/Final *

283
711

*As of July 2019

Local Hiring Commitments for New Hires

Year II Schools

5th of October 2019

Ray-Brook		
Trade	Contractors	Local New Hires
02A Demolition & Abatement	Interior Specialists	1
04A Masonry	Karon Masonry	1
08A Openings	A.L. Hays	1
09A Finishes	NLP Painting	1
22A Communications	Computata Systems	1
Total		5

Calvin St. Roadwell		
Trade	Contractors	Local New Hires
04A Masonry	Karon Masonry	2
04B Ybar, Metals & Ornamental Irons	Mosby	1
06A.1 Rough Carpentry	Punch List Specialist Team	1
07B Roofing	IronShore Contracting	1
09A Drywall, ACT & Insulation	Dynamic Contracting	12
23A Mechanical	W.G. Tomko Inc	1
26A Electrical	BoMark Electric	1
33B Site Concrete	Cherry Chase	1
31A Earthwork	Phd Contracting Co.	1
33A Site Utilities	Phd Contracting Co.	1
Total		23

Fairmont-Harford		
Trade	Contractors	Local New Hires
02A Demolition & Abatement	Interior Specialists	1
02A Cast-in-Place Concrete	Premier Concrete, Inc	1
06A General Trades	MCN/ SBL JV	1
07B Roofing and Waterproofing	CHC Contracting, Inc	6
09C Flooring and Tile	Business Flooring	1
26A Electrical	Perviate Electrical	1
Total		11

John Rohrbaugh		
Trade	Contractors	Local New Hires
02A Demolition & Abatement	Ruth Enterprises	1
02A Cast-In-Place Concrete	Premier Concrete, Inc	1
04A Masonry	Karon Masonry	1
04B Masonry Restoration	Ybar	1
06A General Trades	MCN/ SBL JV	1
07B Roofing and Waterproofing	CHC Contracting, Inc	1
09A Drywall & Acoustical	MJ Contracting	2
23A Mechanical & Plumbing	Prim-Vit, Inc	1
26A Electrical	Perviate Electrical	1
31A Earthwork	Parter Site Services	1
Total		10

Mary E. Rodman		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	Ruth Enterprises, Inc	1
02A Cast-in-place Concrete	Daner Brothers, Inc.	1
04A Masonry	Thornhill Masonry, LLC	1
06A General Trades	MSS/GBI	1
07B Roofing	Aufmann Contracting, Inc.	1
09A Drywall & Acoustical	Barnes and Associates	1
09C Resilient & Tile	Churchville Tile and Marble, Inc.	1
09E Painting	J.A. Argento Contracting Company	1
24A Plumbing & HVAC	W.B. Tomko, Inc	1
26A Electrical	Maxwell Electric	1
31A Earthwork	Cutler Construction Company	1
Total		11

Medfield Heights		
TRADE	CONTRACTORS	LOCAL NEW HIRES
04 Masonry & Sprayed Insulation	First Choice Masonry	12
07 Millwork & Casework	Cabinets by Design	1
12 Roofing	Kolleruth Roofing	1
14 Drywall, ACT & Rough Carpentry	Phd Contractors	1
15 Flooring & Wall Coverings	NLP Enterprises Inc.	1
16/29 Ceramic Tiles & Flooring	Shute Floors & Construction, Inc.	1
33 Plumbing/HVAC/Controls	Duque-Elch	1
34 Electrical	Action Electric	1
34 Telecom & Security	Life Safety Solutions, Inc.	1
38 Site Utilities	Stella Mae Contracting, Inc.	1
Total		20

Patterson		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A CIV Concrete	Canon Contracting	1
04A Masonry	Karon Masonry	1
07B Roofing, Metals Panels, Louvers, Grilles & Mechanical Screen Wall	East Coast Exterior	1
09D Painting	NLP Enterprises	1
31A Earthwork, Site Drain	Phd Contracting	1
31A Utilities	Phd Contracting	1
31A Asphalt Paving, Markings	P. Flanagan & Sons	1
Total		7

Walter P. Carter		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A Demolition & Abatement	The Day Corporation	1
02A Building Concrete	Bay County Concrete	1
04A Masonry	Karon Masonry	1
04A Metals	Perrini Steel Co.	1
06A General Trades	Brassey	1
07A Roofing/ Metals Panels & Soffits	Tecia America Inc.	1
09A Drywall/Priming	Phd Contracting	1
23A Mechanical/Plumbing	CH Tiquelli	1
26A Electrical	BoMark Electric	1
31A Earthwork	Stella Mae Contracting	1
32A Landscaping	William T. Elog Landscaping	1
Total		11

Total Commitments:

166

Verified/Final *

N/A

*see final post completion

STAT Committee Meeting November 19, 2019

21st Century Schools Procurements

as of August 31, 2019

Plan Year 1 Schools

Frederick ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
A/E Design Services	USA Architects	\$ 1,527,000.00	\$ 59,636.50	\$ 1,586,636.50
Pre-Construction Services	Gilbane Building Company	\$ 118,323.00	\$ 36,560.02	\$ 154,883.02
Construction Management (GMP)	Gilbane Building Company	\$ 25,135,322.00	\$ (158,107.50)	\$ 24,977,214.50
Commissioning Agent Services	Reynolds Consulting Engineers	\$ 68,383.00	\$ (3,419.35)	\$ 64,963.65
Testing & Inspection Services	Froehling & Robertson	\$ 95,030.40	\$ (26,285.13)	\$ 68,745.27
Moving & Relocation Services	District Moving Companies	\$ 26,411.00	\$ (4,791.00)	\$ 21,620.00
Furniture, Fixtures, & Equipment (FF&E)	School Specialty	\$ 857,558.87	\$ (66,116.89)	\$ 791,441.98
AV/IT Systems	Plexus Installations	\$ 1,965,356.87	\$ (286,074.09)	\$ 1,679,282.78
Utility Services	Gettle, Inc.	\$ 1,945.00	\$ -	\$ 1,945.00
		\$ 29,795,330.14	\$ (448,597.44)	\$ 29,346,732.70

Fort Worthington ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
A/E Design Services	Grimm + Parker Architects	\$ 1,941,357.00	\$ 55,926.00	\$ 1,997,283.00
Pre-Construction Services	Gilbane Building Company	\$ 120,831.00	\$ 82,502.00	\$ 203,333.00
Construction Management (GMP)	Gilbane Building Company	\$ 33,080,646.00	\$ (568,869.64)	\$ 32,511,776.36
Commissioning Agent Services	Reynolds Consulting Engineers	\$ 82,517.00	\$ (3,885.00)	\$ 78,632.00
Testing & Inspection Services	Froehling & Robertson	\$ 96,452.40	\$ (48,133.90)	\$ 48,318.50
Moving & Relocation Services	District Moving Companies	\$ 37,400.00	\$ (7,240.00)	\$ 30,160.00
Furniture, Fixtures, & Equipment (FF&E)	Douron	\$ 986,857.92	\$ (112,108.49)	\$ 874,749.43
AV/IT System	Plexus Installations	\$ 2,197,130.26	\$ (363,403.48)	\$ 1,833,726.78
Utility Services	BGE / Verizon / Baltimore Dept. of Transportation	\$ 60,435.98	\$ -	\$ 60,435.98
BAS Monitoring Integration	Johnson Controls	\$ 7,000.00	\$ -	\$ 7,000.00
Security Cameras	Calon Communications	\$ 1,666.25	\$ -	\$ 1,666.25
		\$ 38,612,293.81	\$ (965,212.51)	\$ 37,647,081.30

John Eager Howard ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
A/E Design Services	Cho Benn Holback	\$ 1,519,446.00	\$ 199,260.00	\$ 1,718,706.00
Pre-Construction Services	J. Vinton Schafer & Sons	\$ 141,501.00	\$ 27,401.84	\$ 168,902.84
Construction Management (GMP)	J. Vinton Schafer & Sons	\$ 28,359,808.00	\$ 3,124,688.29	\$ 31,484,496.29
Commissioning Agent Services	RMF Engineering	\$ 105,091.00	\$ -	\$ 105,091.00
Testing & Inspection Services	Hillis-Carnes Engineering	\$ 89,181.60	\$ 32,426.25	\$ 121,607.85
Moving & Relocation Services	Office Movers / Hoffberger Moving Services	\$ 113,417.65	\$ (9,220.25)	\$ 104,197.40
Swing Space Renovations	J.A.K. Construction	\$ 138,500.00	\$ 51,118.69	\$ 189,618.69
Furniture, Fixtures, & Equipment (FF&E)	Douron	\$ 827,967.65	\$ -	\$ 827,967.65
Utility Services	BGE / Verizon	\$ 18,610.70	\$ -	\$ 18,610.70
		\$ 31,313,523.60	\$ 3,425,674.82	\$ 34,739,198.42

Lyndhurst ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
A/E Design Services	STV, Inc.	\$ 1,432,800.00	\$ 177,265.39	\$ 1,610,065.39
Pre-Construction Services	Turner Construction Company	\$ 108,015.00	\$ 1,614.50	\$ 109,629.50
Construction Management (GMP)	Turner Construction Company	\$ 35,204,180.00	\$ 1,132,623.00	\$ 36,336,803.00
Direct Equipment Purchase	Turner Logistics	\$ 2,221,000.00	\$ 86,781.03	\$ 2,307,781.03
Commissioning Agent Services	Setty & Associates	\$ 99,615.00	\$ 4,320.00	\$ 103,935.00
Testing & Inspection Services	Hillis-Carnes Engineering	\$ 96,114.00	\$ -	\$ 96,114.00
Moving & Relocation Services	Office Movers / Hoffberger Moving Services	\$ 105,057.85	\$ (18,867.85)	\$ 86,190.00
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 6,438.00	\$ (3,269.50)	\$ 3,168.50
Swing Space Renovations	Tito Contractors	\$ 92,222.00	\$ 25,334.08	\$ 117,556.08
Furniture, Fixtures, & Equipment (FF&E)	School Specialty	\$ 1,085,640.60	\$ -	\$ 1,085,640.60
Exterior Repointing & Waterproofing	O.T. Neighoff & Sons, Inc.	\$ 222,760.00	\$ 10,800.00	\$ 233,560.00
Water Leakage Investigation	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	\$ -	\$ 7,500.00
Repointing Mock-Up	KaRon Masonry of MD, Inc.	\$ 7,450.00	\$ -	\$ 7,450.00
Utility Services	BGE	\$ 61,080.00	\$ -	\$ 61,080.00
		\$ 40,749,872.45	\$ 1,416,600.65	\$ 42,166,473.10

Robert Poole Building

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
A/E Design Services	JRS Architects	\$ 2,466,870.00	\$ 158,203.10	\$ 2,625,073.10
Pre-Construction Services	CAM Construction	\$ 105,266.00	\$ (1,674.00)	\$ 103,592.00
Construction Management (GMP)	CAM Construction	\$ 38,507,745.00	\$ 4,104,214.00	\$ 42,611,959.00
Commissioning Agent Services	RMF Engineering	\$ 97,565.00	\$ 13,005.00	\$ 110,570.00
Testing & Inspection Services	Specialized Engineering	\$ 127,548.00	\$ -	\$ 127,548.00
Moving & Relocation Services	District Moving Companies	\$ 78,477.00	\$ 4,900.10	\$ 83,377.10
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 79,400.00	\$ (7,252.50)	\$ 72,147.50
Swing Space Renovations	J.A.K. Construction	\$ 353,500.00	\$ 17,520.11	\$ 371,020.11
Furniture, Fixtures, & Equipment (FF&E)	School Specialty	\$ 1,096,011.64	\$ -	\$ 1,096,011.64
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 59,396.00	\$ -	\$ 59,396.00
Water Testing Services (Task Order)	Soil and Land Use Technology, Inc. (SaLUT)	\$ 8,141.31	\$ 198.69	\$ 8,340.00
Utility Services	BGE / Verizon	\$ 32,966.67	\$ -	\$ 32,966.67
		\$ 43,012,886.62	\$ 4,289,114.50	\$ 47,302,001.12

Arundel PK-2

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
A/E Design Services	GWVO, Inc.	\$ 1,878,800.00	\$ 56,462.00	\$ 1,935,262.00
Pre-Construction Services	MCN Build/Southway Builders JV	\$ 85,274.00	\$ -	\$ 85,274.00
Construction Management (GMP)	MCN Build/Southway Builders JV	\$ 36,859,523.00	\$ 1,812,389.00	\$ 38,671,912.00
Commissioning Agent Services	RMF Engineering	\$ 110,942.00	\$ -	\$ 110,942.00
Testing & Inspection Services	Specialized Engineering	\$ 69,906.00	\$ 50,000.00	\$ 119,906.00
Furniture, Fixtures, & Equipment (FF&E)	School Specialty	\$ 967,769.31	\$ -	\$ 967,769.31
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 47,747.00	\$ (24,872.25)	\$ 22,874.75
Utility Services	BGE / Verizon	\$ 36,832.12	\$ -	\$ 36,832.12
		\$ 40,066,793.43	\$ 1,893,978.75	\$ 41,950,772.18

Arlington ES

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
A/E Design Services	Design Collective (DCI)	\$ 1,731,984.00	\$ 189,525.00	\$ 1,921,509.00
Pre-Construction Services	Dustin Construction	\$ 117,253.50	\$ (15,539.46)	\$ 101,714.04
Construction Management (GMP)	Dustin Construction	\$ 37,262,000.00	\$ (1,004,993.89)	\$ 36,257,006.11
Commissioning Agent Services	Kibart, Inc.	\$ 89,815.95	\$ -	\$ 89,815.95
Testing & Inspection Services	Froehling & Robertson	\$ 113,240.50	\$ -	\$ 113,240.50
Furniture, Fixtures, & Equipment (FF&E)	Douron, Inc.	\$ 674,127.59	\$ -	\$ 674,127.59
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 60,200.00	\$ 1,612.50	\$ 61,812.50
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 59,620.00	\$ 35,700.00	\$ 95,320.00
AV/IT Design Consulting (Task Order)	Mark G. Anderson Consultants (MGAC)	\$ 67,450.00	\$ -	\$ 67,450.00
Water Testing Services (Task Order)	Intertek-PSI	\$ 8,004.00	\$ 8,425.50	\$ 16,429.50
Utility Services	BGE / Verizon	\$ 46,255.43	\$ -	\$ 46,255.43
		\$ 40,229,950.97	\$ (785,270.35)	\$ 39,444,680.62

Pimlico ES

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
A/E Design Services	Design Collective (DCI)	\$ 1,820,000.00	\$ 84,780.00	\$ 1,904,780.00
Pre-Construction Services	Dustin Construction	\$ 117,253.50	\$ (5,850.09)	\$ 111,403.41
Construction Management (GMP)	Dustin Construction	\$ 37,836,910.24	\$ 930,444.37	\$ 38,767,354.61
Commissioning Agent Services	Brinjac Engineering	\$ 100,164.75	\$ -	\$ 100,164.75
Testing & Inspection Services	Hillis-Carnes Engineering	\$ 180,370.60	\$ -	\$ 180,370.60
Moving & Relocation Services	Office Movers	\$ 108,425.10	\$ 4,836.90	\$ 113,262.00
Moving & Relocation Services (Task Order)	Walters Relocations / Hoffberger Moving Services	\$ 33,570.00	\$ (5,279.40)	\$ 28,290.60
Swing Space Renovations	Tito Contractors	\$ 688,767.40	\$ (38,645.26)	\$ 650,121.14
Furniture, Fixtures, & Equipment (FF&E)	Douron	\$ 985,729.23	\$ -	\$ 985,729.23
Water Testing Services (Task Order)	BATTA Environmental Associates, Inc.	\$ 9,731.53	\$ (809.37)	\$ 8,922.16
Utility Services	BGE / Verizon	\$ 31,048.88	\$ -	\$ 31,048.88
		\$ 41,911,971.23	\$ 969,476.15	\$ 42,881,447.38

Cherry Hill 3-8

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
A/E Design Services	JRS Architects	\$ 1,930,840.00	\$ 228,035.60	\$ 2,158,875.60
Pre-Construction Services	HESS Construction	\$ 107,661.10	\$ -	\$ 107,661.10
Construction Management (GMP)	HESS Construction	\$ 42,085,788.00	\$ 2,177,244.44	\$ 44,263,032.44
Commissioning Agent Services	Advanced Building Performance	\$ 101,945.25	\$ -	\$ 101,945.25
Testing & Inspection Services	ECS Mid-Atlantic	\$ 126,845.00	\$ (17,550.82)	\$ 109,294.18
Moving & Relocation Services	District Moving Companies	\$ 89,197.50	\$ (3,837.50)	\$ 85,360.00
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 47,851.00	\$ (5,464.75)	\$ 42,386.25
Swing Space Renovations	Tito Contractors	\$ 757,361.00	\$ (560.37)	\$ 756,800.63
Furniture, Fixtures, & Equipment (FF&E)	School Specialty	\$ 1,235,971.36	\$ -	\$ 1,235,971.36
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 58,022.00	\$ -	\$ 58,022.00
Water Testing Services (Task Order)	Global Consulting	\$ 6,814.90	\$ 284.70	\$ 7,099.60
Art Sculpture	Mary Ann E. Mears	\$ 49,500.00	\$ -	\$ 49,500.00
Utility Services	BGE	\$ 23,339.00	\$ -	\$ 23,339.00
		\$ 46,621,136.11	\$ 2,378,151.30	\$ 48,999,287.41

Forest Park HS

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
A/E Design Services	Smolen Emr Ilkovitch Architects	\$ 2,638,274.00	\$ 153,921.81	\$ 2,792,195.81

Pre-Construction Services	HESS Construction	\$ 112,991.80	\$ 11,214.00	\$ 124,205.80
Construction Management (GMP)	HESS Construction	\$ 56,193,983.00	\$ 2,504,163.98	\$ 58,698,146.98
Commissioning Agent Services	Advanced Building Performance	\$ 100,288.65	\$ -	\$ 100,288.65
Testing & Inspection Services	Hillis-Carnes Engineering	\$ 86,526.00	\$ 35,802.25	\$ 122,328.25
Moving & Relocation Services	Walters Relocations	\$ 114,306.15	\$ 3,674.85	\$ 118,181.00
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 64,200.00	\$ 6,610.00	\$ 70,810.00
Swing Space Renovations	Tito Contractors	\$ 724,120.00	\$ (167,190.10)	\$ 556,929.90
Furniture, Fixtures, & Equipment (FF&E)	Douron	\$ 1,102,150.82	\$ -	\$ 1,102,150.82
Water Testing Services (Task Order)	Inspections Experts, Inc.	\$ 15,092.05	\$ 1,230.55	\$ 16,322.60
Utility Services	BGE / Verizon	\$ 59,251.01	\$ -	\$ 59,251.01
		\$ 61,211,183.48	\$ 2,549,627.34	\$ 63,760,810.82

Pitterson-Claremont HS

Contract	Contractor	Contract Award	Modifications	Revised Amount
A/E Design Services	Slantec Architecture	\$ 2,799,892.00	\$ 624,054.00	\$ 3,423,946.00
Pre-Construction Services	Skanska USA Building	\$ 125,061.83	\$ 56,804.67	\$ 181,866.50
Construction Management (GMP)	Skanska USA Building	\$ 88,473,818.00	\$ -	\$ 88,473,818.00
Commissioning Agent Services	Advanced Building Performance	\$ 129,074.40	\$ -	\$ 129,074.40
Testing & Inspection Services	ECS Mid-Atlantic, LLC	\$ 479,280.00	\$ -	\$ 479,280.00
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 103,726.40	\$ -	\$ 103,726.40
		\$ 92,110,852.63	\$ 680,858.67	\$ 92,791,711.30

Total - Plan Year 1 Schools

\$ 505,625,794.47 \$ 15,404,401.88 \$ 521,030,196.35

Plan Year 2 Schools

Bay Brook E/MS

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	JRS Architects	\$ 57,000.00	\$ (7,150.00)	\$ 49,850.00
A/E Design Services	Crabtree, Rohrbaugh, & Associates	\$ 2,129,417.00	\$ -	\$ 2,129,417.00
Pre-Construction Services	CAM Construction Company	\$ 90,522.00	\$ -	\$ 90,522.00
Construction Management (GMP)	CAM Construction Company	\$ 39,009,088.00	\$ -	\$ 39,009,088.00
Commissioning Agent Services	Setty & Associates	\$ 89,697.50	\$ -	\$ 89,697.50
Testing & Inspection Services	ECS Mid-Atlantic, LLC	\$ 122,450.00	\$ -	\$ 122,450.00
Swing Space Renovations	Tito Contractors	\$ 175,324.00	\$ (7,716.15)	\$ 167,607.85
Furniture, Fixtures, & Equipment (FF&E)	Douron, Inc.	\$ 1,000,323.05	\$ -	\$ 1,000,323.05
Moving & Relocation Services (Task Order)	Hoffberger Moving Services / District Moving Companies	\$ 62,240.00	\$ (17,632.75)	\$ 44,607.25
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 33,284.90	\$ -	\$ 33,284.90
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 60,952.00	\$ -	\$ 60,952.00
Utility Services	BGE / Verizon	\$ 58,279.23	\$ -	\$ 58,279.23
		\$ 42,888,577.68	\$ (32,498.90)	\$ 42,856,078.78

Calvin M. Rodwell E/MS

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	Design Collective (DCI)	\$ 46,500.00	\$ -	\$ 46,500.00
A/E Design Services	Design Collective (DCI)	\$ 1,679,673.88	\$ -	\$ 1,679,673.88
Pre-Construction Services	Skanska USA Building	\$ 75,525.75	\$ -	\$ 75,525.75
Construction Management (GMP)	Skanska USA Building	\$ 36,767,365.00	\$ -	\$ 36,767,365.00
Commissioning Agent Services	Setty & Associates	\$ 89,697.50	\$ -	\$ 89,697.50
Testing & Inspection Services	Specialized Engineering	\$ 118,860.00	\$ -	\$ 118,860.00
Swing Space Renovations	Centennial Contractors	\$ 126,783.00	\$ -	\$ 126,783.00
Furniture, Fixtures, & Equipment (FF&E)	Douron, Inc.	\$ 965,455.13	\$ -	\$ 965,455.13
Moving & Relocation Services (Task Order)	Walters Relocations	\$ 59,540.00	\$ 3,899.86	\$ 63,439.86
Moving & Relocation Services (Task Order)	Walters Relocations	\$ 49,721.10	\$ -	\$ 49,721.10
AV/IT Design Consulting (Task Order)	Educational Systems Planning (ESP)	\$ 51,800.00	\$ -	\$ 51,800.00
Utility Services	BGE / Verizon	\$ 33,927.90	\$ -	\$ 33,927.90
		\$ 40,064,849.26	\$ 3,899.86	\$ 40,068,749.12

Fairmount-Harford Building

Contract	Contractor	Contract Award	Modifications	Revised Amount
Design/Build Services (Design)	MCN Build / Southway Builders JV	\$ 192,743.00	\$ 383,985.00	\$ 576,728.00
Design/Build Services (Construction)	MCN Build / Southway Builders JV	\$ 49,216,622.00	\$ 946,394.79	\$ 50,163,016.79
Commissioning Agent Services	Brinjac Engineering	\$ 97,229.00	\$ -	\$ 97,229.00
Testing & Inspection Services	ECS Mid-Atlantic	\$ 74,503.20	\$ 4,100.52	\$ 78,603.72
Furniture, Fixtures, & Equipment (FF&E)	School Specialty, Inc.	\$ 1,187,038.86	\$ -	\$ 1,187,038.86
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 65,689.20	\$ -	\$ 65,689.20
Water Testing Services (Task Order)	Global Consulting, Inc.	\$ 5,263.20	\$ 3,180.96	\$ 8,444.16
Utility Services	BGE / Verizon	\$ 29,801.13	\$ -	\$ 29,801.13
		\$ 50,868,889.59	\$ 1,337,661.27	\$ 52,206,550.86

John Ruhrah E/MS

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	Design Collective (DCI)	\$ 45,500.00	\$ -	\$ 45,500.00
A/E Design Services	Grimm + Parker Architects	\$ 1,641,718.62	\$ -	\$ 1,641,718.62
Pre-Construction Services	MCN Build / Southway Builders JV	\$ 56,619.20	\$ -	\$ 56,619.20
Construction Management (GMP)	MCN Build / Southway Builders JV	\$ 42,759,429.00	\$ -	\$ 42,759,429.00
Commissioning Agent Services	Kibart, Inc.	\$ 96,188.40	\$ -	\$ 96,188.40
Testing & Inspection Services	Hillis-Carnes Engineering	\$ 124,750.00	\$ -	\$ 124,750.00
Swing Space Renovations	Tito Contractors	\$ 263,967.00	\$ (24,809.25)	\$ 239,157.75
Furniture, Fixtures, & Equipment (FF&E)	School Specialty, Inc.	\$ 1,424,034.25	\$ -	\$ 1,424,034.25
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 107,900.00	\$ 26,378.00	\$ 134,278.00

Moving & Relocation Services (Task Order)	District Moving Companies	\$ 55,968.00	\$ -	\$ 55,968.00
AV/IT Design Consulting (Task Order)	Mark G. Anderson Consultants	\$ 56,730.00	\$ -	\$ 56,730.00
Portable Classrooms	Modular Genius, Inc.	\$ 1,307,998.00	\$ -	\$ 1,307,998.00
Utility Services	BGE	\$ 23,219.00	\$ -	\$ 23,219.00
		\$ 47,964,021.47	\$ 1,568.75	\$ 47,965,590.22

Govans ES

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	Crabtree, Rohrbaugh, & Associates	\$ 61,291.00	\$ (10,511.74)	\$ 50,779.26
A/E Design Services	USA Architects	\$ 1,657,139.17	\$ -	\$ 1,657,139.17
Pre-Construction Services	Keller Construction Management	\$ 152,150.00	\$ -	\$ 152,150.00
Commissioning Agent Services	Wright Commissioning	\$ 94,980.00	\$ -	\$ 94,980.00
Swing Space Renovations	Tito Contractors, Inc.	\$ 238,960.00	\$ -	\$ 238,960.00
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 64,890.00	\$ -	\$ 64,890.00
AV/IT Design Consulting (Task Order)	Educational Systems Planning (ESP)	\$ 51,770.00	\$ -	\$ 51,770.00
		\$ 2,321,180.17	\$ (10,511.74)	\$ 2,310,668.43

Walter P. Carter / Lois T. Murray E/MS

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	Penza Bailey Architects / Newman Architects JV	\$ 53,350.00	\$ 18,100.00	\$ 71,450.00
A/E Design Services	Penza Bailey Architects / Newman Architects JV	\$ 2,499,998.92	\$ -	\$ 2,499,998.92
Pre Construction Services	The Whiting Turner Contracting Company	\$ 258,574.31	\$ -	\$ 258,574.31
Construction Management (GMP)	The Whiting Turner Contracting Company	\$ 54,923,438.00	\$ -	\$ 54,923,438.00
Commissioning Agent Services	Advanced Building Performance	\$ 96,488.00	\$ -	\$ 96,488.00
Testing & Inspection Services	ECS Mid-Atlantic, LLC	\$ 202,316.50	\$ 17,900.00	\$ 220,216.50
Swing Space Renovations	Tito Contractors, Inc.	\$ 218,741.00	\$ (53,842.88)	\$ 164,898.12
Moving & Relocation Services (Task Order)	Walters Relocations	\$ 127,868.50	\$ -	\$ 127,868.50
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 58,210.00	\$ -	\$ 58,210.00
Utility Services	BGE	\$ 16,751.00	\$ -	\$ 16,751.00
		\$ 58,455,736.23	\$ (17,842.88)	\$ 58,437,893.35

Harford Heights / Sharp-Leadenhall ES

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	Grimm + Parker Architects	\$ 62,648.30	\$ (5,270.00)	\$ 57,378.30
A/E Design Services	Crabtree, Rohrbaugh, & Associates	\$ 1,978,686.64	\$ -	\$ 1,978,686.64
Pre-Construction Services	MCN Build / Southway Builders JV	\$ 169,976.00	\$ -	\$ 169,976.00
Commissioning Agent Services	Wright Commissioning	\$ 98,515.00	\$ -	\$ 98,515.00
Moving & Relocation Services (Task Order)	Walters Relocations / District Moving Companies	\$ 63,255.80	\$ -	\$ 63,255.80
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 57,936.00	\$ -	\$ 57,936.00
		\$ 2,431,017.74	\$ (5,270.00)	\$ 2,425,747.74

Mary E. Rodman ES

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	Stantec Architecture	\$ 54,793.60	\$ (10,402.27)	\$ 44,391.33
A/E Design Services	Smolen Emr Ilkovitch Architects	\$ 1,317,364.34	\$ -	\$ 1,317,364.34
Pre-Construction Services	MCN Build / Southway Builders JV	\$ 49,728.00	\$ -	\$ 49,728.00
Construction Management (GMP)	MCN Build / Southway Builders JV	\$ 25,533,719.00	\$ -	\$ 25,533,719.00
Commissioning Agent Services	Kibart, Inc.	\$ 95,751.00	\$ -	\$ 95,751.00
Testing & Inspection Services	ATC Group Services, LLC	\$ 82,492.00	\$ -	\$ 82,492.00
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 60,000.00	\$ 6,550.00	\$ 66,550.00
AV/IT Design Consulting (Task Order)	Educational Systems Planning (ESP)	\$ 50,300.00	\$ -	\$ 50,300.00
Utility Services	BGE	\$ 10,453.00	\$ -	\$ 10,453.00
		\$ 27,254,600.94	\$ (3,852.27)	\$ 27,250,748.67

Medfield Heights ES

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	Mimar McKissick Education Design Studio	\$ 40,477.00	\$ -	\$ 40,477.00
A/E Design Services	Design Collective / Samaha Associates JV	\$ 1,592,053.76	\$ -	\$ 1,592,053.76
Pre-Construction Services	Turner Construction Company	\$ 141,310.00	\$ -	\$ 141,310.00
Construction Management (GMP)	Turner Construction Company	\$ 32,320,710.00	\$ -	\$ 32,320,710.00
Commissioning Agent Services	Kibart, Inc.	\$ 95,751.00	\$ -	\$ 95,751.00
Testing & Inspection Services	ATC Group Services, LLC	\$ 93,884.00	\$ -	\$ 93,884.00
Swing Space Renovations	Tito Contractors, Inc.	\$ 193,773.00	\$ -	\$ 193,773.00
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 64,780.00	\$ -	\$ 64,780.00
AV/IT Design Consulting (Task Order)	Mark G. Anderson Consultants (MGAC)	\$ 61,680.00	\$ -	\$ 61,680.00
Utility Services	BGE	\$ 15,324.00	\$ -	\$ 15,324.00
		\$ 34,619,742.76	\$ -	\$ 34,619,742.76

Calverton E/MS

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	JRS Architects	\$ 57,000.00	\$ (7,500.00)	\$ 49,500.00
A/E Design Services	JRS Architects	\$ 2,026,501.61	\$ -	\$ 2,026,501.61
Pre-Construction Services	The Whiting-Turner Contracting Company	\$ 190,627.03	\$ -	\$ 190,627.03
Commissioning Agent Services	Kibart, Inc.	\$ 96,425.00	\$ -	\$ 96,425.00
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 59,442.00	\$ -	\$ 59,442.00
		\$ 2,429,995.64	\$ (7,500.00)	\$ 2,422,495.64

Cross Country E/MS

<u>Contract</u>	<u>Contractor</u>	<u>Contract Award</u>	<u>Modifications</u>	<u>Revised Amount</u>
Feasibility Study	Design Collective (DCI)	\$ 47,500.00	\$ 19,575.14	\$ 67,075.14
A/E Design Services	Colimore Architects, Inc.	\$ 1,095,676.40	\$ -	\$ 1,095,676.40
Pre-Construction Services	Turner Construction Company	\$ 147,728.00	\$ -	\$ 147,728.00
Commissioning Agent Services	Wright Commissioning	\$ 90,850.00	\$ -	\$ 90,850.00

Swing Space Renovations	Tito Contractors, Inc.	\$ 141,231.25	\$ -	\$ 141,231.25
Moving & Relocation Services (Task Order)	District Moving Companies	\$ 70,620.00	\$ -	\$ 70,620.00
AV/IT Design Consulting (Task Order)	Mark G. Anderson Consultants (MGAC)	\$ 56,625.00	\$ -	\$ 56,625.00
		\$ 1,650,230.66	\$ 19,575.14	\$ 1,669,805.79

Montebello E/MS

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	Marks, Thomas Architects	\$ 58,830.53	\$ -	\$ 58,830.53
		\$ 58,830.53	\$ -	\$ 58,830.53

Northwood ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	RRMM Lukmire Architects	\$ 70,881.80	\$ (10,537.52)	\$ 60,344.28
A/E Design Services	Smolen Emr Ilkovitch Architects	\$ 2,097,733.40	\$ -	\$ 2,097,733.40
Pre-Construction Services	James G. Davis Construction	\$ 179,216.00	\$ -	\$ 179,216.00
Commissioning Agent Services	Kibart, Inc.	\$ 89,895.00	\$ -	\$ 89,895.00
AV/IT Design Consulting (Task Order)	Johnson, Mirmiran, & Thompson (JMT)	\$ 58,964.00	\$ -	\$ 58,964.00
		\$ 2,496,690.20	\$ (10,537.52)	\$ 2,486,152.68

James Mosher ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	Collimore Architects	\$ 66,555.00	\$ (10,000.00)	\$ 56,555.00
A/E Design Services	Waldon Studio/Hughes Group Architects JV	\$ 979,035.28	\$ -	\$ 979,035.28
Pre-Construction Services	Dustin Construction	\$ 169,007.00	\$ -	\$ 169,007.00
Commissioning Agent Services	Setty & Associates	\$ 90,948.00	\$ -	\$ 90,948.00
Swing Space Renovations	Tito Contractors, Inc.	\$ 168,611.00	\$ (68,030.67)	\$ 100,580.33
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 52,155.40	\$ -	\$ 52,155.40
AV/IT Design Consulting (Task Order)	Mark G. Anderson Consultants (MGAC)	\$ 59,080.00	\$ -	\$ 59,080.00
		\$ 1,585,391.68	\$ (78,030.67)	\$ 1,507,361.01

Robert W. Coleman ES

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	RRMM Lukmire Architects	\$ 62,242.60	\$ (10,687.48)	\$ 51,555.12
A/E Design Services	RRMM Lukmire Architects	\$ 886,399.00	\$ -	\$ 886,399.00
Pre-Construction Services	MCN Build/Southway Builders JV	\$ 113,561.00	\$ -	\$ 113,561.00
Commissioning Agent Services	DEI Consulting	\$ 84,940.21	\$ -	\$ 84,940.21
Swing Space Renovations	Centennial Contractors Enterprises	\$ 264,236.62	\$ (38,218.07)	\$ 226,018.55
Moving & Relocation Services (Task Order)	Hoffberger Moving Services	\$ 78,995.95	\$ -	\$ 78,995.95
AV/IT Design Consulting (Task Order)	Educational Systems Planning (ESP)	\$ 51,150.00	\$ -	\$ 51,150.00
		\$ 1,541,525.38	\$ (48,905.55)	\$ 1,492,619.83

Highlandtown E/MS

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	GWWO Architects	\$ 62,358.00	\$ 7,827.20	\$ 70,185.20
		\$ 62,358.00	\$ 7,827.20	\$ 70,185.20

Commodore John Rodgers E/MS

Contract	Contractor	Contract Award	Modifications	Revised Amount
Feasibility Study	GWWO Architects	\$ 62,358.00	\$ -	\$ 62,358.00
		\$ 62,358.00	\$ -	\$ 62,358.00

Total - Plan Year 2 Schools		\$ 316,755,995.92	\$ 1,155,582.69	\$ 317,911,578.61
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Maryland Stadium Authority

Baltimore City Public Schools Construction and Revitalization

Financial Reporting

September 30, 2019

Financial Statement

For the quarter ending September 30, 2019

Maryland Stadium Authority
Baltimore City Public Schools
Statement of Revenues and Expenses
3 Periods Ended 9/30/2019
(Unaudited)

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$15,824,554	\$15,800,000	\$15,824,554	\$15,800,000	\$62,500,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$913,802	\$943,813	\$913,802	\$943,813	\$4,089,854
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$2,199	\$2,478	\$2,199	\$2,478	\$14,832
Subtotal-Travel (Object .04)	\$5,507	\$9,551	\$5,507	\$9,551	\$21,860
Subtotal-Contractual Services (Object .08)	\$30,107,202	\$13,338,513	\$30,107,202	\$13,338,513	\$224,349,797
Subtotal-Supplies and Materials (Object .09)	\$4,198	\$13,451	\$4,198	\$13,451	\$87,700
Subtotal-Grants and Subsidies (Object .12)	\$1,429,731	\$1,481,279	\$1,429,731	\$1,481,279	\$8,975,352
Subtotal-Fixed Charges (Object .13)	\$31,826	\$49,651	\$31,826	\$49,651	\$48,445,322
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$32,494,465	\$15,838,736	\$32,494,465	\$15,838,736	\$285,984,717

Cash Balance Report

As of September 30, 2019

Maryland Stadium Authority
Baltimore City Public Schools Program
Revenues and Expenditures not Paid for by Bond Proceeds
3 Periods Ended 9/30/2019

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Totals
Beginning Cash Balance	\$0	\$14,607,907	\$28,163,659	\$27,212,543	\$48,077,152	\$54,038,294	\$58,942,938	\$0
Revenues								
Baltimore City	\$18,000,000	\$20,363,471	\$12,303,936	\$25,234,993	\$26,475,558	\$26,386,149	\$8,333,333	\$137,097,440
Investment Income/Misc (includes bond interest income)	\$0	\$0	\$852,414	\$2,367,318	\$6,209,273	\$12,460,052	\$816,507	\$22,705,564
Lottery	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$0	\$80,000,000
Baltimore City Public Schools	\$0	\$0	\$0	\$20,000,000	\$20,000,000	\$20,000,000	\$6,666,667	\$66,666,667
Miscellaneous	\$0	\$500	\$14	\$0	\$0	\$0	\$8,048	\$8,562
Total Revenues	\$18,000,000	\$20,363,971	\$33,156,364	\$67,602,311	\$72,684,831	\$78,846,201	\$15,824,555	\$306,478,233
Less: (Held for Baltimore City Reserve)	-\$2,500,000	-\$2,500,000	-\$2,500,000	-\$2,500,000	-\$2,500,000	-\$2,500,000	\$0	-\$15,000,000
Available Funds	\$15,500,000	\$17,863,971	\$30,656,364	\$65,102,311	\$70,184,831	\$76,346,201	\$15,824,555	\$291,478,233
Expenditures								
Debt Service	\$0	\$0	-\$2,666,667	-\$20,764,943	-\$37,408,372	-\$48,039,667	\$0	-\$108,879,649
Operating Expenses	-\$892,093	-\$4,308,219	-\$28,940,813	-\$23,472,759	-\$26,815,317	-\$23,401,890	-\$3,165,291	-\$110,996,382
Total Expenditures	-\$892,093	-\$4,308,219	-\$31,607,480	-\$44,237,702	-\$64,223,689	-\$71,441,557	-\$3,165,291	-\$219,876,031
Ending Cash Balance	\$14,607,907	\$28,163,659	\$27,212,543	\$48,077,152	\$54,038,294	\$58,942,938	\$71,602,202	\$71,602,202

Baltimore City Public Schools Revenues

As of September 30, 2019

Maryland Stadium Authority
 Baltimore City Public Schools
 Breakdown on Revenues
 3 Periods Ended 9/30/2019

Baltimore City Beverage Tax	\$5,000,000
FY 2018 True-up Beverage Tax	\$0
Baltimore City Retirees Health Insurance	\$3,333,333
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$0
Baltimore City Table Game Revenues	\$0
Baltimore City Public Schools	\$6,666,667
Maryland State Lottery	\$0
Investment Income State Treasurer	\$645,833
Investment Income Bond Proceeds	\$170,674
Energy Rebates	\$8,048
	<u>\$15,824,555</u>

Baltimore City Beverage Tax	
FY 2018 True-up Beverage Tax	
Baltimore City Retirees Health Insurance	
Transfer from Facilities Fund BRFA	
Baltimore City VTL Facility Rental Fee	
Baltimore City Table Game Revenues	
Baltimore City Public Schools	
Maryland State Lottery	
Investment Income State Treasurer	
Investment Income Bond Proceeds	
Energy Rebates	

Series 2016 Bond Proceeds Balance

As of September 30, 2019

Maryland Stadium Authority
 Baltimore City Public Schools
 Series 2016 Summary
 3 Periods Ended 9/30/2019

\$385,158,803.24

Series 2016 proceeds for construction

Arlington Elementary/Middle School	\$21,089,577.67
Arundel	\$39,518,514.83
Cherry Hill ES/MS	\$44,954,604.53
Forest Park HS	\$61,765,815.65
Fort Worthington ES	\$34,893,762.58
Frederick ES	\$26,843,260.02
John E. Howard ES	\$32,240,342.33
Lyndhurst	\$39,210,210.42
Patterson	\$2,366,751.72
Pimlico	\$41,188,195.10
Robert E. Poole	\$44,412,778.50
Total Expenditures	<u>-\$388,483,813.35</u>
Plus Investment Income	<u>-\$3,325,010.11</u>
Remaining proceeds	<u>\$3,325,010.11</u>
	<u>\$0.00</u>

Series 2018A Bond Proceeds Balance

As of September 30, 2019

Maryland Stadium Authority
 Baltimore City Public Schools
 Series 2018A Summary
 3 Periods Ended 9/30/2019

Series 2018 proceeds for construction \$495,693,704.72

Arlington Elementary/Middle School	\$13,723,271.16
Arundel	\$50,262.78
Bay Brook Elementary/Middle School	\$26,982,160.33
Calverton Elementary/Middle School	\$1,162,805.90
Calvin Rodwell Elementary/Middle School	\$26,126,628.32
Cherry Hill ES/MS	\$1,397,457.38
Cross Country	\$393,633.79
Fairmount Harford Building	\$47,284,272.41
Forest Park HS	\$785,184.24
Fort Worthington ES	\$7,000.00
Frederick ES	\$6,481.00
Govans Elementary School	\$1,307,687.44
Harford Heights / Sharp Leadenhall Elementary School	\$1,337,504.54
James Mosher Elementary School	\$442,390.57
John E. Howard ES	\$1,311,098.31
John Ruhrah Elementary/Middle School	\$31,315,467.29
Lyndhurst	\$1,158,818.34
Mary E. Rodman Elementary School	\$1,007,603.77
Medfield Heights Elementary School	\$2,435,429.02
Northwood Elementary	\$194,586.05
Patterson	\$4,028,701.15
Pimlico	\$494,854.99
Robert E. Poole	\$1,498,152.03
Walter P. Carter/Lois T. Murray ES/MS	\$4,581,138.81
Wildwood Elementary	\$95,036.00
Total Expenditures	<u>-\$169,127,625.62</u>
Plus Investment Income	<u>\$326,566,079.10</u>
Remaining proceeds	<u>\$13,945,787.24</u>
	<u><u>\$340,511,866.34</u></u>

Baltimore City Public Schools
 Series 2016 & Series 2018A Summary
 3 Periods Ended 9/30/2019

	2016	2018A	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$13,723,271.16	\$34,812,848.83
Arundel	\$39,518,514.83	\$50,262.78	\$39,568,777.61
Bay Brook Elementary/Middle School	\$0.00	\$26,982,160.33	\$26,982,160.33
Calverton Elementary/Middle School	\$0.00	\$1,162,805.90	\$1,162,805.90
Calvin Rodwell Elementary/Middle School	\$0.00	\$26,126,628.32	\$26,126,628.32
Cherry Hill ES/MS	\$44,954,604.53	\$1,397,457.38	\$46,352,061.91
Cross Country	\$0.00	\$393,633.79	\$393,633.79
Fairmount Harford Building	\$0.00	\$47,284,272.41	\$47,284,272.41
Forest Park HS	\$61,765,815.65	\$785,184.24	\$62,550,999.89
Fort Worthington ES	\$34,893,762.58	\$7,000.00	\$34,900,762.58
Frederick ES	\$26,843,260.02	\$6,481.00	\$26,849,741.02
Govans Elementary School	\$0.00	\$1,307,687.44	\$1,307,687.44
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$1,337,504.54	\$1,337,504.54
James Mosher Elementary School	\$0.00	\$442,390.57	\$442,390.57
John E. Howard ES	\$32,240,342.33	\$1,311,098.31	\$33,551,440.64
John Ruhrah Elementary/Middle School	\$0.00	\$31,315,467.29	\$31,315,467.29
Lyndhurst	\$39,210,210.42	\$1,158,818.34	\$40,369,028.76
Mary E. Rodman Elementary School	\$0.00	\$1,007,603.77	\$1,007,603.77
Medfield Heights Elementary School	\$0.00	\$2,435,429.02	\$2,435,429.02
Northwood Elementary		\$194,586.05	\$194,586.05
Patterson	\$2,366,751.72	\$4,028,701.15	\$6,395,452.87
Pimlico	\$41,188,195.10	\$494,854.99	\$41,683,050.09
Robert E. Poole	\$44,412,778.50	\$1,498,152.03	\$45,910,930.53
Walter P. Carter/Lois T. Murray ES/MS	\$0.00	\$4,581,138.81	\$4,581,138.81
Wildwood Elementary	\$0.00	\$95,036.00	\$95,036.00
	\$388,483,813.35	\$169,127,625.62	\$557,516,402.97

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
March 4, 2020
Maryland Stadium Authority Update

Current Status:

➤ **Year 1 Schools**

- Ten of the eleven Year 1 schools are open and occupied.
- Patterson/Claremont construction continues. Foundation work is complete and slab on grade is 95% complete. Steel erection, masonry, and installation of the pre-fab wall panels is ongoing. Completion of the new building is scheduled for summer 2021.

➤ **Year 2 Schools**

- Fairmount-Harford Building Design/Build opened for REACH! Partnership School students on September 3, 2019.
- John Ruhrah opened for students on January 6, 2020.
- Calvin Rodwell opened for students on January 6, 2020.
- Bay Brook opened for students on January 6, 2020.
- Mary Rodman construction continues. Interior framing and MEP rough-ins are in progress. Steel erection is complete. Cold form framing and sheathing in progress at the rear addition. Precast plank installation to begin in early March and switch over to permanent power is scheduled for mid-March. Scheduled for a summer 2020 opening.
- Walter P. Carter/Lois T. Murray construction continues. Demolition is complete. Major site utilities are complete with the final storm water management facility installation in progress. Foundations and concrete slabs are complete with steel erection, slab on deck, roofing, and interior framing ongoing. Mechanical, electrical and plumbing rough ins are following the framing installation. Scheduled for a winter 2020 opening.
- Govans 100% design is complete and the project is in CMR procurement. Scheduled for a summer 2021 opening.
- Medfield construction continues. Structural steel and building concrete activities are complete. Envelope activities are underway with an anticipated May 2020 milestone of being fully enclosed. Scheduled for a winter 2020 opening
- Harford Heights – The project is in the final stage of GMP approval. Scheduled for a summer 2021 opening.
- Calverton construction continues. Demolition of the existing building will be complete in March 2020 with site work and foundations following. Scheduled for a summer 2021 opening.
- Cross Country – The 100% DD submission is complete. The project is currently on hold due to substantial budget impacts associated with potential 500 year flood plain opt-in issues. Opening schedule is currently under review.
- James Mosher – The early release GMP 1 documents were received in late December and GMP 1 bidding is nearing completion. GMP 2 bid documents have been received and will be released for bidding in early March. Scheduled for a summer 2021 opening.
- Robert Coleman – The early release GMP 1 documents for release for bidding are due in early March. GMP 2 bid documents are due in late March. Scheduled for a summer 2021 opening.
- Northwood – The 50 % CD submission was received in late-February and is currently under review. The 90% GMP submission for bidding is due in late March. Scheduled for a winter 2021 opening.

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
March 4, 2020
Maryland Stadium Authority Update

- Montebello – Montebello design continues. Concept design was received in late February and is currently under review. Schematic design is due in early April. CM selection is pending. Scheduled for a summer 2022 opening.

Current Procurements:

- RFP – Montebello CM Preconstruction
- RFP – Govans CM Early Release Package
- RFP – Highlandtown #237 A/E Design and CM Preconstruction
- RFP – Feasibility Study – Frederick Douglass HS/Briscoe Co-location
- RFP – Montebello Building Commissioning Services

Upcoming Procurements

- RFP – Montebello Testing and Inspection
- RFP – James Mosher Testing and Inspection
- RFP – Robert Coleman Testing and Inspection
- RFP – Commodore John Rodgers A/E Design and CM Preconstruction
- RFP – Feasibility Study – Baltimore City College HS
- RFP – Feasibility Study – Baltimore Polytechnic Institute and Western High School
- RFP – Feasibility Studies – 2 Additional buildings for next phase



**Baltimore City Public Schools Construction Program
MOU Executive Committee Meeting | March 4, 2020**

21st CENTURY SCHOOL BUILDINGS PROGRAM UPDATE

Dorothy Hellman, Executive Director

CONTENTS

- Introduction
- School Building Plan Amendments
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Updates
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment (FF&E) Asset Management
- Technology
- 21st Century Academic Planning
- Current Swing Occupancy
- Workforce Development/Background Checks
- Comprehensive Maintenance Plan Highlights
- 21st Century Student Internship Program
- Community Engagement
- Communications

INTRODUCTION

Fourteen of the twenty-eight school buildings approved under the program are complete. Of the fourteen remaining, five are under construction of which one, Mary E. Rodman E/M, is scheduled to be completed August 2020. Seven others are in various stages of design development through pre-construction, and one school is in the feasibility/planning phase.

SCHOOL BUILDING PLAN AMENDMENTS

City Schools reviews and modifies the plan yearly to reflect any necessary updates as part of its annual portfolio review process. The following proposed amendments to the current plan were voted on by the Baltimore City Board of School Commissioners (The Board) on January 14, 2020.

Recommendation	School/Building	Program Recommendation	Building Recommendation
School Closures	George W. F. McMechen	Close when Claremont School opens no sooner than June 2021	Retain building
	NACA II Freedom and Democracy Academy/ Professional Development Center	Close program and non-renew contract in June 2020	Retain building
	Sarah M. Roach Elementary	Close program June 2020.	Surplus in summer 2020
Additional Building Plan Amendments	Claremont Building	No new recommendation	Remove from Exhibit 6
	Dr. Carter G. Woodson Building	n/a	Change surplus date from 2020 to 2022
	Grove Park	n/a	Add to Exhibit 6 and surplus in 2020
	Southeast Building	n/a	Change surplus date from 2020 to 2024

In the 2020 legislative session, the Built to Learn Act of 2020 (SB0001/HB0001) was introduced. If approved, in addition to authorizing funding for other school districts, the bill will provide City Schools with an additional appropriation of approximately \$400 million. There is hope that with broad support it will pass. While the original 21st Century Building Plan included facilities recommendations for every school in the district at the time (to renovate, replace, or surplus), the plan is a living document as reflected in the amendments. The annual amendments have focused on necessary changes but there has not been a full-scale revision of the plan. If the district continued in the order of the plan the next set of schools would be those grouped as year 3 which includes mostly elementary and elementary/middle schools. Some of those schools are no longer serving students, have received other major building improvements, or are being renovated through other initiatives. The district conducted an analysis that focused on how to maximize impact to students across neighborhoods and to address facility challenges that could not be addressed with regular capital funds. To that effect, the district's strategic focus for the next phase of funding is focused on improving the high school experience since these are significantly more expensive to renovate than elementary and elementary/middle school facilities.

The Board voted on January 14, 2020 to approve a set of 8 high schools in 5 buildings as the next set of 21st Century Schools and to start feasibility studies on these buildings. If the legislation passes, this additional funding would be used to begin to improve as many of these facilities as possible.

FEASIBILITY STUDIES

All Plan Year 1 feasibility studies are complete. Within the Plan Year 2 facilities, all are complete except for Commodore John Rodgers E/M. The study is scheduled to be completed by Spring 2020 but may extend into Summer.

The recommendations for the improvement of high schools as part of the revised Plan Year 3 was approved by The Board on January 14, 2020. Studies on the following five high school buildings (potentially affecting up to eight high school programs) are as noted:

- **Frederick Douglass building** (with exploration of creating a shared campus to house both Frederick Douglass High School and **Joseph C. Briscoe Academy**).
 - The draft Ed Specs were received January 15, 2020. An RFP was issued to eight firms January 2020, and three responded as of February 10, 2020. Of these, two firms were shortlisted to provide financial proposals for evaluation. MSA has requested best and final offers with the intent to obtain Board approval at their April 7, 2020 meeting. The study is scheduled for completion December 2020.
- **Baltimore City College.**
 - The draft Ed Specs were received February 28, 2020. The RFP is scheduled to be issued the week of March 9, 2020 to the eight firms, and it is anticipated to obtain MSA Board approval at the May 5, 2020 meeting. The study is scheduled for completion January 2021.
- **Western High School and Baltimore Polytechnic Institute.**
 - The draft Ed Specs for Western were received February 21, 2020 and are under review.
- **Francis M. Wood building** (with exploration of creating a shared campus for **Vivien T. Thomas Medical Arts Academy** and **Bluford Drew Jemison STEM Academy West**).
 - Draft Ed Specs pending.
- **Edmondson-Westside High School**
 - Draft Ed Specs pending.

UTILIZATION RATES/ SURPLUS

As a requirement of the 21st Century School Buildings Program’s MOU, City Schools worked jointly with the IAC to develop intermediate and final utilization rate targets. The utilization targets without swing space were established through a resolution and approval by the IAC Board on February 25, 2013 and approved by the School Board December 17, 2013. This resolution states, *“the Board hereby establishes a final target district-wide utilization rate of 86% for the school year 2019-2020 and an intermediate target district-wide utilization rate of 80% for the school year 2015-2016.”* The utilization rate targets without swing space were established and approved by the School Board on January 12, 2016. The MOU and subsequent resolutions are explicit and do not pose ambiguity regarding target dates and utilizations.

City Schools met the “without swing” intermediate school year 2015-16 target of 80%, and in fact surpassed it at 83%. The district is projected to exceed the 86% target utilization rate in school year 2019-20 with a district-wide utilization rate of 87%.

The school year 2019-2020 target for district-wide utilization (with swing space) is 80% and the district is not currently on pace to meet this target, with a 76% utilization (with swing space) for school year 2019-2020. This is largely due to the change in program schedule which has resulted in buildings used as swing space that are intended for surplus being in the buildings portfolio for longer than initially anticipated.

The utilization rate targets are used as a mechanism to track the district’s progress toward achieving its utilization goal through new construction and subsequent building closures and surpluses. The original projections, closures, and mergers that were presented in 2013 when the MOU was approved have since evolved. While the district has experienced recent enrollment declines, the annual Portfolio Review has been making aggressive strides in ensuring City Schools right-sizes the district’s portfolio of buildings and reduces excess seats.

The school year 2019-2020 Portfolio **recommendations** were also presented to the Board on November 12, 2019. The final vote to approve the surplus of the following buildings will occurred in January 2020.

1. Grove Park E/M #224 (*merged with Calvin M. Rodwell June 2018*)
2. Sarah M. Roach E #73 (*recommended for merger with Mary E. Rodman, September 2020*)

Other changes presented during the meeting include replacing the Claremont facility with Grove Park from Exhibit 6 and delaying the surplus date of the Southeast Building to accommodate swing use by both Highlandtown E/M #237, and Commodore John Rodgers E/M. The surplus of the Dr. Martin Luther King, Jr. E/M facility was approved January 2019, and will be effective June 2020.

The seat capacity for school year 2020-2021 will increase by 1,525 seats primarily due to the January 2020 opening of the three new 21st Century Schools which will resolve overcrowding while accommodating merged programs. These January 2020 openings will count towards school year 2020-2021.

STAFFING UPDATES

The 21st Century School Buildings Program office currently has two vacancies:

- **Manager, Engineering & Operations**
- **Program Coordinator – Community and Public Relations**

FINANCE UPDATE

For this current FY 2019-20, the total operations appropriations request of \$6,198,378.00 was submitted and approved by MSA. This includes a budget of \$3,718,318.00 with a supplemental amount of \$2,480,060.00. The latter primarily covers the cost of swing space transportation and the partial cost of employee salaries, benefits, and temporary move consultants. It was approved by the Board August 2019.

DESIGN & CONSTRUCTION

The division processed over 1,500 construction submittals through in-house technical reviews to ensure all active projects are designed and constructed in accordance with established standards. Design Phase Submittal Reviews were also performed for Calverton, Harford Heights/Sharp-Leadenhall, Robert W. Coleman, James Mosher and Northwood. UDAAP and SPRC reviews for projects in design were facilitated, as were ongoing site walks and material/mock-up submittal reviews to ensure projects are constructed as designed. The team continues to investigate and explore new design approaches and construction materials to enhance building performance. They also participated in the selection of A/Es for feasibility studies and architectural and engineering design services.

FURNITURE, FIXTURES & EQUIPMENT (FF&E) ASSET MANAGEMENT

- Developed, procured and installed FFE items at John Ruhrah, Bay Brook and Calvin M. Rodwell.
- Cataloged and applied barcode tracking labels to 17,000 items installed at three school openings.
- Revised the Health Suite FF&E schemes to meet updated state requirements.
- Developed furniture schemes for Mary E. Rodman, Walter P. Carter/Lois T. Murray, and Medfield.
- Closed out FF&E contracts for Wildwood (Lyndhurst), Arundel, Pimlico and Dorothy I. Height.
- Completed FF&E test-fits with A/Es for James Mosher, Cross Country and Robert W. Coleman.
- Continued to revise CTE FF&E schemes to meet academic, certification, and state requirements.

TECHNOLOGY

End-user devices for Bay-Brook E/M, Calvin M. Rodwell E/M, and John Ruhrah E/M have been installed and inventoried. Professional development and instructional training sessions were held from January 2 to 4, 2020. The technology team meets monthly to plan the procurement, schedule deliveries and deployment of all devices to assure readiness for the upcoming fall school opening of Mary E. Rodman.

21st Century's onsite technology technicians remain at each school for four to six months to assist with technology service requests and troubleshooting. This allows the school to maintain instructional learning activities during unforeseen disruptions while teachers become acclimated to their new school buildings and technology.

21ST CENTURY ACADEMIC PLANNING

Arlington Elementary, The REACH! Partnership School, Bay-Brook Elementary/Middle, John Ruhrah Elementary/Middle, and Calvin M. Rodwell Elementary/Middle Schools continued to implement their academic focus areas for school year 2019-2020 and proceeded with reviewing and adjusting their implementation plans during this current second quarter.

Medfield Elementary School and Walter P. Carter Elementary/Middle School continue to work through the visioning process to identify an academic focus area for their school. Stakeholder input and feedback is being gathered throughout this process.

Ongoing professional learning opportunities occur throughout the school year for each school's academic focus area and technology integration. Seven additional instructional technology offerings have been approved for teachers to receive Achievement Units and Continuing Professional Development Credit for course completion. One of these courses, Transforming Student Work: Online Portfolios and Digital Projects, was implemented in January/February 2020. Other courses will be offered throughout the remainder of school year 2019-2020.

A media production training program was also implemented for schools that have opened and have a media studio. This training program includes a job-embedded component that engages students in learning various aspects of production, such as screenwriting, storyboarding, and film/video editing. The program runs from October 2019 to May 2020.

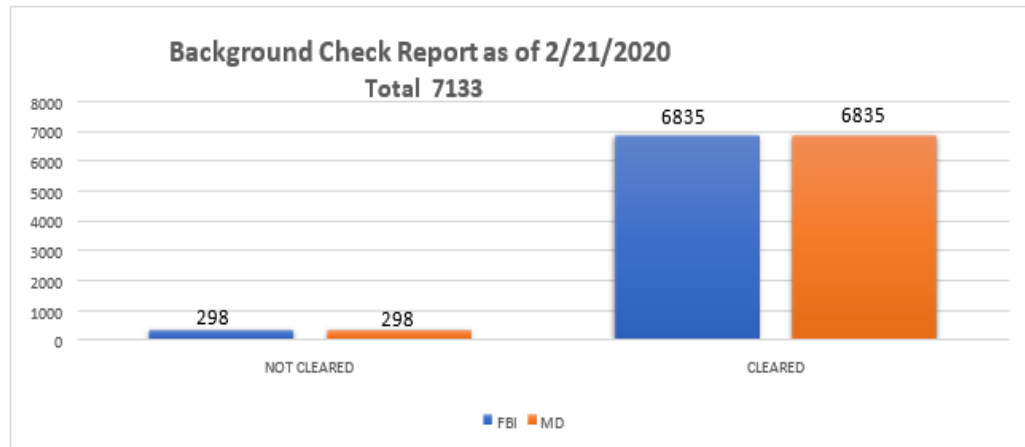
CURRENT SWING OCCUPANCY

As of January 2020, there are nine schools in swing locations. One school will relocate to its permanent building during the summer break of 2020, two will relocate to swing space during the summer break of 2020 and two will relocate to their permanent facility between December 2020 and January 2021.

WORKFORCE DEVELOPMENT/ BACKGROUND CHECKS

To date, the Program has processed ~7133 background checks for individuals wanting to work on 21st Century projects. Of these, 298 individuals were not cleared. Appeals for individuals deemed "Not Cleared" are at a slow start. Construction Managers (CMs) will be encouraged again to suggest the appeals process to employees who are "Not Cleared" at the upcoming MSA CM outreach on March 5. 21st Century is also reconciling MSA payroll reports with City Schools background records to ensure all contractors comply with City Schools background check and are advising the PMs of non-compliance for remediation steps.

21ST Century School Buildings Program
Background Check Report



Category	As of 11/27/2019	As of 12/6/2019	As of 12/13/2019	As of 12/20/2019	As of 12/30/2019	As of 1/3/2020	As of 1/13/2020	As of 1/21/2020	As of 1/24/2020	As of 1/30/2020	As of 2/7/2020	As of 2/14/2020	As of 2/21/2020
CLEARED	6620	6245	6270	6293	6576	6597	6638	6664	6690	6731	6761	6798	6835
NOT CLEARED	282	284	285	285	287	287	287	291	293	294	295	297	298
TOTAL BACKGROUND CHECKS	6902	6529	6555	6578	6863	6884	6925	6955	6983	7025	7056	7095	7133
Percentage not cleared	4%	5%	5%	5%	4%	4%	4%	4%	4%	4%	4%	4%	4%

COMPREHENSIVE MAINTENANCE PLAN HIGHLIGHTS

The IAC performed a review of the annual CMP and requested our plan/schedule to auto-generate preventive maintenance (PM) work orders for all programs. The timeline below was provided and has since been updated and only reflects the plan for 21st Century buildings. The target start date has been updated to reflect when the asset inventory and PM schedule review process begins (this generally requires 3 months).

Although City Schools is in its third full year of CMMS implementation, it is only in its first year of implementation of the PMDirect application that is used to auto-generate PM work orders. Mary E. Rodman is the next building scheduled to open and City Schools anticipates the PM work orders will be auto-generating prior to the school's opening.

TASK	TARGET START	PROGRESS	NOTES
PHASE 2: PM Direct & Capital Forecast Implementation			
Stage II School Dude and 21st Century Building Integration			
Contract with School Dude/EMG – FCA Inventory and PM Creation	September 2017	Completed May 2019	Delayed due to major leadership changes and staff transitions; worked with new 21C leadership to establish a BMP turnover process between City Schools and MSA

TASK	TARGET START	PROGRESS	NOTES
Auto-generate PM work orders for 21C bldgs. ¹	Jan 2020	Ongoing	Target start dates could be delayed based on when City Schools receives 90% BMPs from MSA and subsequently how long it takes the vendor, EMG, to transpose and convert the BMP into the template, for FM&O to review schedules and School Dude to upload; other factors that may impact whether a work order is auto generated for a piece of equipment is if MSA is still making system adjustments at time of beneficial occupancy.
Fort Worthington	Jan 2020	In progress	
Frederick Elementary	Jan 2020	In progress	
Dorothy I. Height	Jan 2020	In progress	
Robert Poole Building	Jan 2020	In progress	
Cherry Hill	Jan 2020	In progress	
Arundel	Jan 2020	In progress	
Pimlico	Jan 2020	In progress	
Forest Park High	Jan 2020	In progress	
Arlington	Jan 2020	In progress	
Fairmont Harford	Jan 2020	In progress	
Calvin M. Rodwell	Jan 2020	In progress	
John Ruhrah	Jan 2020	In progress	
Bay-Brook	Jan 2020	In progress	
Mary E. Rodman	May 2020	Not Started	
Walter P. Carter	3 months prior to beneficial use of occupancy	Not Started	
Govans		Not Started	
Medfield Heights		Not Started	
Patterson-Claremont		Not Started	

¹ 21C Buildings: PM work orders are manually created until a school's 90% BMP has been received and inventory uploaded and ready for auto-generation.

21ST CENTURY STUDENT INTERNSHIP PROGRAM

The 21st Century School Buildings Program continues to partner with Urban Alliance to provide educational, paid internships that provide operational and technical experience for high school seniors currently enrolled in City Schools CTE (Career Technology Education) programs. Through this partnership, CTE students receive soft skills training, internship placement with a construction firm, case management, post high school planning support and ongoing professional development training throughout the school year and summer. Each intern is assigned a site mentor that provides meaningful tasks and experiences.

In continuing the partnership, a memo was sent out to A/E and CM firms February 18, 2020 regarding the opportunity to participate in this year's 2020 internship program. The program will run through July 2020. Last year's student internship placement goal was 10 and 8 positions were filled. The goal this year is 12.

COMMUNITY ENGAGEMENT

In the past few months, the Engagement team organized several meetings that relate to the requirements of the MOU. In January, the team facilitated construction site plan reviews for both the Medfield Heights and Harford Heights communities. In February, the team facilitated a design/concept review meeting for the Montebello community, and held construction update meetings for the Guilford and Walter P. Carter communities.

The team helped to facilitate and organize several school merger activities that included a unity basketball game held in February between students at Mary E. Rodman and Sarah M. Roach and a combined budget meeting between Mary E. Rodman and Sarah M. Roach communities for parents and school staff. The Bay-Brook and Curtis Bay communities have also participated in merger activities that include a February unity basketball game, joint budget meetings, and targeted open houses at Bay-Brook for students, parents, and the school community.

COMMUNICATIONS

A combined, ribbon-cutting ceremony to celebrate the grand opening of John Ruhrah Elementary/Middle School, Bay-Brook Elementary/Middle School, and Calvin M. Rodwell Elementary/Middle School was held at Bay-Brook E/M School on Saturday, January 4, at 10 a.m. Immediately after the ceremony and opening remarks by Program partners, elected officials, and City Schools representatives, Bay-Brook E/M was open for public tours; the other two schools, John Ruhrah E/M and Calvin M. Rodwell E/M, were open for afternoon open houses and tours. Students were also greeted with school receiving lines on the morning of their first day back to school, on January 6, 2020. These most-recent openings were a milestone within the program, as they marked 14 of the 28 forecasted new school buildings being completed.

A public forum was held at Forest Park High School (a 21st Century School that opened in 2018) to reflect on the Program's history and to look ahead at future school projects. Attendees enjoyed a free dinner provided by students in the Culinary Arts Career and Technology Education (CTE) program, an interactive timeline display of the program's history, student-led tours of the school, and an exhibit of materials from time capsules found during construction. Speakers included Forest Park High School Principal Monica Dailey, Baltimore City Mayor Bernard "Jack" Young, Maryland Stadium Authority Chairman Thomas Kelso, and City Schools CEO Sonja Santelises. The event provided a MOU-required opportunity for community members to share their opinions and feedback during a public comment section and in information sessions about design, academics, community engagement, future projects, and jobs and internships.

NOTES:
