



**Baltimore City Public School Construction Program  
Executive Committee Meeting Minutes  
Open Session**

**Wednesday | April 5, 2017 | 2:00 PM – 4:00 PM  
Baltimore City Public Schools | 200 E. North Avenue | 1<sup>st</sup> Floor Conference Room**

Chair: Gary McGuigan, for Terry Hickey  
Maryland Stadium Authority

# Meeting Minutes

**ATTENDEES**

Chris Harried  
Cyndi Smith  
Dana Polson  
David Raith  
Dawn Shirey  
Elliott Schoen  
Emily Sherman  
Eric Johnson  
Ethan Weech  
Frank Patinella  
Gary McGuigan  
Jamie Bridges  
Jessica Clark

John Monroe  
Keith Scroggins  
Kirk Brungard  
Lakisha Williams  
Lynette Washington  
Mack Garvin  
Mignon Anthony  
Nichole Stewart  
Terry Guy  
Timothy Barr  
Tom Stosur

*Sign In Sheet (page 29-31)*

**APPROVALS**

Gary McGuigan, Maryland Stadium Authority (MSA) called the meeting to order at approximately 2pm and asked for a motion to approve the minutes from the December 7, 2016 meeting.

- The motion was made and seconded; The minutes were approved
- The minutes will be posted by April 6, 2017
- The next scheduled meeting will be June 7, 2017
- The Agenda and handouts from the meeting are attached.

The meeting adjourned at approximately 3:00 PM.

# MEETING MINUTES (continued)

## **INFORMATIONAL**

### Open Session Agenda, April 5, 2017

#### Coordinating Committee Report – Tom Stosur, City of Baltimore

See attached items, page 4:

- Coordinating Committee Update, April 5, 2017
- Meeting scheduled June 2017

#### Collaborative Group Report – Chris Harried, City of Baltimore

- No Report, April 5, 2017

#### IAC Report – Jamie Bridges, Interagency Committee

See attached item, page 7

- Baltimore City Public Schools MOU Executive Committee – IAC Report, April 5, 2017
- Meeting scheduled April 20, 2017

#### Financial – David Raith, Maryland Stadium Authority

See attached item, page 8:

- MSA Baltimore City Public Schools Construction and Revitalization Financial Reporting, December 2016

#### STAT Committee Report – Eric Johnson, Maryland Stadium Authority

See attached item, page 19:

- STAT Committee Update, April 5, 2017
- More attendance by the IAC and City Schools was requested

#### MSA Report – Eric Johnson, Maryland Stadium Authority

See attached items, page 25:

- Maryland Stadium Authority Update, April 5, 2017
- Q & A – Are there GEO Thermal projects anticipated? Eric Johnson responded that yes it depends on the site.

#### City Schools Report – Mignon Anthony, Baltimore City Public Schools

See attached item, page 26:

- Baltimore City Schools Update, April 5, 2017
- Licensing Agreements – shared use for schools negotiated between recreation and parks/city schools. More discussions will be held. A meeting is scheduled for next week.

#### 2016 Upcoming Events

- Planning has begun for a Ribbon Cutting/Grand Opening event at Fort Worthington. Possible dates are 8/16/2017 or 8/23/2017

#### Program Management Updates

- No Updates

Meeting adjourned



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**Chair: Gary McGuigan (for Terry Hickey)  
Maryland Stadium Authority**

# AGENDA

<b>Agenda Items</b>	<b>Responsible</b>	<b>Affiliation</b>
Opening	Gary McGuigan	MSA
Minutes, Meeting of December 7, 2016	Gary McGuigan	MSA
MOU Amendment	Mignon Anthony	City Schools
Coordinating Committee	Tom Stosur	Balt. City Planning
Collaborative Group	Chris Harried	City of Baltimore
IAC Report	Jamie Bridges	State of MD
Financial Report	David Raith	MSA
STAT Committee	Eric Johnson	MSA
MSA Report	Eric Johnson	MSA
City Schools Report	Mignon Anthony	City Schools
2017/2018 Upcoming Events	All	
Program Management Comments/Updates	All	
Q & A	All	
Meeting Adjourn	Gary McGuigan	MSA

Next Executive Committee Meeting (June 7, 2017)

**Report to the MOU Executive Committee**  
**City-BCPS Coordinating Committee Meeting on School Construction**  
**April 5, 2017**

1. The last Coordinating Committee was held on January 18, 2017 at the Planning Dept.
2. Attendees: Planning, Mayor's Office, BCRP, MSA, BCPS, Housing, MOIT, DOT, DPW, ACLU, ABAG, PSCP
3. Committee Members Approved Minutes of October 19, 2016
4. Follow-up items from October 19
  - BCPS specs should require that sidewalk conditions will be brought up to standard condition along the school site perimeters for all 21<sup>st</sup> Century schools.
  - Need to reassess Walter P. Carter rec center issues in a way to make best use of site and needs (meeting to include BCPS, DOP, and BCRP). Will schedule follow up once the revised feasibility study has been done.
  - DOP remains interested in the status of Year 1 cooperative use agreements. No signed agreements at this time.
  - Continue DOP reviews for Year 2, Group 3 schools – BCPS to contact planning when ready;
  - Cherry Hill Rec Center delay due to increased costs. BCRP now plans to construct after the 21<sup>st</sup> Century School work is complete.
  - DOP will share the primary walking path maps that have been finalized. Schedule follow-up meeting to discuss BCPS and DOP/DOT improvements.
5. Status Reports
  - a. Feasibility & Design Status – BCPS/MSA
    - General:
      - Michael McBride the point-of-contact for public art
      - Opening celebrations: Determining the nature of celebrations. There will be a big one at Fort Worthington, and smaller, customized ones for other schools.
    - Year 1 Schools
      - Under construction: Frederick, Fort Worthington, John Eager Howard, Lyndhurst, Robert Poole Building, Arundel, Pimlico

- Construction starts: Cherry Hill (Feb.), Arlington (2108)
- Other: Forest Park (procurement), Patterson (schematic design to begin Sept.)
- Year 2, General: Portfolio review revealed different adjustments; compiling schools into different groups
- Year 2, Group 1
  - Medfield Heights: completed feasibility
  - Calvin Rodwell: Preparing EAP and submit in next few weeks; DOP check to see if they have feasibility; CR will swing to Grove Park; Grove Park program closing (TBD about building).
  - John Rurah: EAP approved by School Board; CHAP landmark now; BCPS will resend feasibility study. DOP noted that if possible it would be good to request experience with historic preservation in the architect criteria.
  - Fairmount Harford: 50% feasibility; BCPS and BCRP met. Going to alternative design-build solicitation; integrate UDARP into that process. Need to resolve property line issue with the park.
  - Cross Country: Strategic renovation; will accommodate current enrollment, which means less community space
- Year 2, Group 2
  - Govans: Option 3 or 4 – no final decision; not to Board yet
  - Walter P. Carter: Waiting for feasibility study, will then schedule meeting with Councilman Henry.
  - Bay Brook: 95% feasibility (1/26 community meeting)
  - Calverton: 95% feasibility; will not impact pool
- Year 2, Group 3
  - Montebello: restarted a few weeks ago
  - Mary E. Rodman: 50% feasibility ready to schedule
  - Harford Heights/Sharp Leadenhall: DOP and community meetings soon
  - Commodore John Rogers and Highlandtown #237: Design-build – addition-only projects; RFPs almost done
- Year 2, Group 4
  - Robert Coleman, James Mosher: RFPs being finalized
  - Northwood: selecting architects; RFP for feasibility going out soon
- Outstanding Design Issues
  - The southern border of Frederick (Lehman Street) is a challenge. See INSPIRE update.
- b. Status of Fiber Connection Plan for 21st Century Schools – BCPS  
 Consultant report is complete – will share when ready. Recommendation is to seek federal funding for all schools.

## 6. Various Updates:

- a. Surplus School Buildings and Disposition Process

- DOP convening a working group next week – to have a more proactive approach to current and future inventory. Sara Paranilam heading. Follow-up to NRN report. Will send report with the minutes.
- BCRP noted they'd like to maintain the Samuel F. B. Morse Rec site in the evening, at least through the summer.

b. INSPIRE Update and Agency Follow-up

- 3 plans have been adopted by PC: Fort Worthington, Frederick, John Eager Howard
- Target for next adoptions: Lyndhurst Elementary, Arundel + Cherry Hill
- Drafting reports: Forest Park + Calvin Rodwell, Robert Poole, Pimlico
- Information collection stage: Arlington, Patterson
- Primary Walking Routes: DOP is working with DOT and Tree Baltimore to schedule the sidewalk repair and tree planting for the first 2 schools. Transferred money.
- Demolition: HCD is assessing the close-to-final list of recommendations to forward to the state for demolition.
- Frederick: DOT is assessing feasibility of a student walking path; DOT is preparing options for treating Lehman Street, along with rough cost estimates for removing impervious surface and greening.

c. ABAG SCNI Update

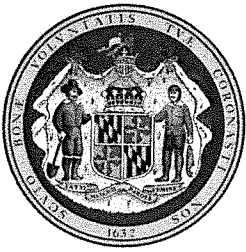
- Convened a Developer Roundtable: generally developers were unaware of the 21st Century construction schedule. Would like to share it so developers can concentrate work in the areas in a 2-5-year window around school openings.
- Convened a CDFI Roundtable with the Federal Reserve Bank of Richmond – also generally unaware
- Fannie Mae is interested in conducting pilot financing programs in SCNI-focus areas.
- Preparing a PACE Financing (Property Assessed Clean Energy Financing) session.

6. Other Issues/Announcements

- Planning Commission requested that 21st Century and MSA come to Planning Commission – they have concerns about physical development and the idea of sharing spaces to maximize community use.
- Construction signage (upgraded design – show-off the school): Mignon will revisit with others. Asking to do for Year 2 schools.
- Love Your Schools: ABAG is interested in partnering with BCPS.

**Next Scheduled Coordinating Committee Meeting**

**April 19, 2017 at 9:00 a.m.**



LARRY HOGAN  
GOVERNOR

STATE OF MARYLAND  
PUBLIC SCHOOL CONSTRUCTION PROGRAM  
200 W. BALTIMORE STREET  
BALTIMORE, MARYLAND 21201  
410-767-0617

INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

ROBERT A. GORRELL  
EXECUTIVE DIRECTOR

KAREN SALMON, Ph.D.  
CHAIRPERSON

BALTIMORE CITY PUBLIC SCHOOLS  
MOU EXECUTIVE COMMITTEE - IAC REPORT  
April 5, 2017

GENERAL

- Mr. Robert Gorrell has accepted the position of PSCP Executive Director. Mr. Gorrell started on March 29, 2017.

SINCE THE LAST REPORT ON December 7, 2016:

MOU §2.A - EDUCATIONAL SPECIFICATIONS, FEASIBILITY STUDIES, AND DESIGN ELEMENTS

Schematic designs for Patterson HS & Claremont MS/HS were received on February 23, and comments were returned on March 1.

MOU §4.C - IAC AND BPW PROCESS – 10-YEAR PLAN PROJECT SUBMISSIONS

Enhanced Approval Packages (EAP) for Bay Brook ES/MS 124 and Calvin M. Rodwell ES/MS 256 have been reviewed and recommended for approval at the meeting of the IAC on April 20, 2017.

MOU §11 - COMPREHENSIVE AND BUILDING MAINTENANCE PLANS

- Comprehensive Maintenance Plan (CMP) and Maintenance Performance Metrics:
  - Implementation of the CMP. IAC continues to have concerns about whether the current City Schools operational budget will support the organizational changes that were outlined in the CMP approved in 2014. As previously noted, the concerns will compound with the handover of the first 21<sup>st</sup> Century Schools in mid-2017.
  - Building Maintenance Plan (BMP): No BMP submissions were received.
  - Maintenance Performance Metrics: City Schools continues to populate the new Comprehensive Maintenance Monitoring System (CMMS) with assets in order to use the CMMS to manage preventive maintenance. The CMMS is in use to manage new work orders.
- Regular meetings between the PSCP Program Manager and BCPSS Facility Operations and Maintenance to address project planning and management, and operations and maintenance we resumed in December 2016.

MOU §10 and §12 - SCHOOL CLOSURES / UTILIZATION PLAN & TARGETS

No actions to report.

Submitted by  
Jamie Mac Bridges, AICP  
Program Manager, Baltimore City  
Public School Construction Program

**Maryland Stadium Authority**  
**Baltimore City Public Schools Construction and Revitalization**  
**Financial Reporting**  
**December 2016**



**Financial Statement**

**For the quarter ending December 31, 2016**

Maryland Stadium Authority  
Pgm 56 & 57 - Baltimore City Public Schools  
Statement of Revenues and Expenses  
6 Periods Ended 12/31/2016

(Unaudited)

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
<b>REVENUES:</b>					
Total Revenues	\$20,319,321	\$20,200,000	\$30,541,669	\$30,400,000	\$60,800,000
<b>EXPENSES:</b>					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$484,626	\$623,853	\$868,993	\$1,158,732	\$2,317,810
Subtotal-Technical and Special Fees (Object .02)	\$21,448	\$10,706	\$38,209	\$21,412	\$43,172
Subtotal-Communications (Object .03)	\$2,246	\$2,500	\$3,984	\$5,000	\$10,000
Subtotal-Travel (Object .04)	\$6,225	\$3,000	\$7,594	\$6,000	\$15,000
Subtotal-Contractual Services (Object .08)	\$26,314,145	\$60,073,196	\$41,213,487	\$108,878,022	\$302,529,669
Subtotal-Supplies and Materials (Object .09)	\$9,602	\$6,000	\$20,123	\$12,000	\$24,000
Subtotal-Equipment Additional (Object .11)	\$0	\$0	\$0	\$0	\$15,000
Subtotal-Fixed Charges (Object .13)	\$121,991	\$7,338,522	\$7,873,288	\$7,377,045	\$20,961,311
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$26,960,283	\$68,057,777	\$50,025,678	\$117,458,211	\$325,915,962

**Cash Balance Report**  
**As of December 31, 2016**

**Maryland Stadium Authority**  
**Baltimore City Public Schools Program**  
**Revenues and Expenditures not Paid for by Bond Proceeds**  
**As of December 31, 2016**

	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Totals
Beginning Cash Balance	\$0	\$16,982,264	\$31,834,852	\$53,908,210	\$0
Revenues					
Baltimore City	\$18,000,000	\$20,363,971	\$11,447,803	\$10,000,000	\$59,811,774
Investment Income/Misc	\$0	\$0	\$856,133	\$541,669	\$1,397,802
Lottery	\$0	\$0	\$20,000,000	\$10,000,000	\$30,000,000
Baltimore City Public Schools	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Miscellaneous	\$0	\$0	\$14		\$14
<b>Total Revenues</b>	<b>\$18,000,000</b>	<b>\$20,363,971</b>	<b>\$32,303,950</b>	<b>\$30,541,669</b>	<b>\$101,209,590</b>
Available Funds	\$18,000,000	\$37,346,235	\$64,138,802	\$84,449,879	\$101,209,590
Expenditures					
Maryland Stadium Authority	-\$1,017,736	-\$5,511,383	-\$10,230,592	-\$11,036,802	-\$27,796,513
<b>Ending Cash Balance</b>	<b>\$16,982,264</b>	<b>\$31,834,852</b>	<b>\$53,908,210</b>	<b>\$73,413,077</b>	<b>\$73,413,077</b>

**Bond Proceeds Balance**

**As of December 31, 2016**

**Maryland Stadium Authority  
Series 2016 Construction Fund  
As of December 31, 2016**

Description	Entries	Date	Total Amount	Balance
Beginning Balance				\$385,158,803.24
Requisition #1 Series 2016	6	5/9/2016	-\$388,297.36	\$384,770,505.88
Requisition #2 - Series 2016	1	5/11/2016	-\$10,909.60	\$384,759,596.28
Requisition #3 - Series 2016	1	5/12/2016	-\$13,952,337.44	\$370,807,258.84
Requisition #4 - Series 2016	3	5/16/2016	-\$20,251.21	\$370,787,007.63
Requisition #5 - Series 2016	3	5/26/2016	-\$117,371.69	\$370,669,635.94
Requisition #6 - Sereis 2016	3	6/2/2016	-\$273,190.50	\$370,396,445.44
Requisition #7 - Series 2016	7	6/9/2016	-\$1,177,773.27	\$369,218,672.17
Requisition #8 - Series 2016	2	6/20/2016	-\$190,286.06	\$369,028,386.11
Requisition #9 - Series 2016	1	6/23/2016	-\$9,182.62	\$369,019,203.49
Investment Income	1	6/30/2016	\$24,893.51	\$369,044,097.00
Requisition #10 - Series 2016	5	7/1/2016	-\$963,209.10	\$368,080,887.90
Requisition #11 - Sereis 2016	7	7/12/2016	-\$1,445,481.15	\$366,635,406.75
Requisition #12 - Series 2016	5	7/15/2016	-\$1,207,188.57	\$365,428,218.18
Requisition #13 - Series 2016	1	7/21/2016	-\$1,540.90	\$365,426,677.28
Requisition #14 - Series 2016	3	7/28/2016	-\$172,970.38	\$365,253,706.90
Investment Income	1	7/31/2016	\$32,527.97	\$365,286,234.87
Requisition #15 - Series 2016	7	8/5/2016	-\$118,505.32	\$365,167,729.55
Requisition #16 - Series 2016	5	8/11/2016	-\$2,893,204.29	\$362,274,525.26
Requisition #17 - Series 2016	8	8/23/2016	-\$128,935.77	\$362,145,589.49
Requisition #18 - Series 2016	4	8/24/2016	-\$508,469.79	\$361,637,119.70
Investment Income	1	8/31/2016	\$30,584.34	\$361,667,704.04
Requisition #19 - Series 2016	7	9/1/2016	-\$1,179,933.81	\$360,487,770.23
Requisition #20 - Series 2016	9	9/8/2016	-\$1,844,339.08	\$358,643,431.15
Requisition #21 - Series 2016	8	9/14/2016	-\$530,004.32	\$358,113,426.83
Requisition #22 - Series 2016	6	9/22/2016	-\$2,441,733.15	\$355,671,693.68
Requisition #23 - Series 2016	1	9/28/2016	-\$85,360.00	\$355,586,333.68
Investment Income	1	9/30/2016	\$32,976.98	\$355,619,310.66
Requisition #24 - Series 2016	9	10/5/2016	-\$172,097.53	\$355,447,213.13
Requisition #25 - Series 2016	8	10/17/2016	-\$319,102.48	\$355,128,110.65
Requisition #26 - Series 2016	7	10/20/2016	-\$143,331.64	\$354,984,779.01
Requisition #27 - Series 2016	2	10/27/2016	-\$3,540,324.08	\$351,444,454.93
Investment Income	1	10/31/2016	\$34,980.16	\$351,479,435.09
Requisition #28 - Series 2016	7	11/10/2016	-\$5,649,178.51	\$345,830,256.58
Requisition #29 - Series 2016	3	11/10/2016	-\$51,231.76	\$345,779,024.82
Requisition #30 - Series 2016	9	11/17/2016	-\$2,831,258.14	\$342,947,766.68
Requisition #31 - Series 2016	4	11/22/2016	-\$1,451,745.75	\$341,496,020.93
Investment Income	1	11/30/2016	\$35,167.02	\$341,531,187.95
Requisition #32 - Series 2016	10	12/1/2016	-\$4,054,564.67	\$337,476,623.28
Requisition #33 - Series 2016	4	12/8/2016	-\$2,492,102.21	\$334,984,521.07
Requisition #34 - Sereis 2016	2	12/16/2016	-\$19,395.20	\$334,965,125.87
Requisition #35 - Series 2016	10	12/22/2016	-\$4,743,668.63	\$330,221,457.24
Investment Income	1	12/31/2016	\$35,509.46	\$330,256,966.70

**Construction Budget Update**

**As of December 31, 2016**

**Maryland Stadium Authority  
Project Budget Update  
As of December 31, 2016**

School Name	Project Budget	Procurements	Expenditures
Arlington Pk-5	\$41,260,642	\$2,011,813	\$1,104,248
Arundel PK-8	\$44,253,517	\$39,044,159	\$9,862,477
Cherry Hill	\$48,281,839	\$3,020,054	\$2,814,509
Forest Park	\$70,122,898	\$3,643,181	\$3,030,672
Fort Worthington PK-8	\$42,187,379	\$35,457,032	\$14,199,581
Frederick Elementary School	\$30,855,997	\$26,997,587	\$12,734,640
John Eager Howard Elementary Schools	\$33,539,979	\$30,434,077	\$3,572,016
Lynhurst PK-8	\$39,938,364	\$37,229,482	\$6,251,872
Patterson High School	\$95,000,000	\$2,924,954	\$0
Pimlico PK-8	\$45,279,387	\$40,871,062	\$2,852,697
Robert Poole Building	\$55,056,540	\$41,851,321	\$5,386,200
<b>Total Budget</b>	<b>\$545,776,542</b>	<b>\$263,484,723</b>	<b>\$61,808,912</b>



## Legislative Actions

1           (c)   (1)   The eligibility and benefits rules in place on January 1, 2017, for the  
2 Medical Assistance Program may be altered if the changes are:

3                           (i)   required under federal law to qualify for the receipt of federal  
4 funds;

5                           (ii)   included in legislation passed by the General Assembly;

6                           (iii)   proposed in the annual State budget submitted to the General  
7 Assembly; or

8                           (iv)   subject to paragraph (2) of this subsection, submitted in writing  
9 to the Maryland Medicaid Advisory Committee.

10                   (2)   If a change in the eligibility and benefits rules is submitted to the  
11 Maryland Medicaid Advisory Committee under paragraph (1)(iv) of this subsection, a  
12 legislative member of the committee may refer the change to the Legislative Policy Committee  
13 for a 60-day review and comment period.

14           (d)   In developing any changes or redesign to the Medical Assistance Program or  
15 the Supplemental Nutrition Assistance Program, the Department of Health and Mental  
16 Hygiene and the Department of Human Resources shall establish a group of interested  
17 stakeholders to collaborate on any changes or program redesign.

18           ~~SECTION 18. 16. AND BE IT FURTHER ENACTED, That, notwithstanding:~~

19           ~~(a)   Notwithstanding § 10-645(h)(1) of the Economic Development Article and any~~  
20 ~~other provision of law, for fiscal year 2018 only:~~

21                   (1)   ~~\$4,600,000 from the General State School Fund may not be withheld~~  
22 ~~from the Baltimore City Board of School Commissioners by the State Comptroller and~~  
23 ~~deposited in the Baltimore City Public School Construction Financing Fund established~~  
24 ~~under § 10-656 of the Economic Development Article; and~~

25                   (2)   ~~the Maryland Stadium Authority shall credit \$4,600,000 of the fund~~  
26 ~~balance of the Baltimore City Public School Construction Facilities Fund established under~~  
27 ~~§ 10-657 of the Economic Development Article that represents money held in reserve for~~  
28 ~~Baltimore City in accordance with Section § 10-645(i) of the Economic Development Article~~  
29 ~~to the Baltimore City Public School Construction Financing Fund to satisfy a portion of the~~  
30 ~~payment required by § 10-645(h)(1) of the Economic Development Article.~~

31           ~~(b)   It is the intent of the General Assembly that the actions taken in accordance~~  
32 ~~with subsection (a) of this section may not be taken in any fiscal year after fiscal year 2018.~~

33           ~~SECTION 19. 17. AND BE IT FURTHER ENACTED, That, on or before November~~  
34 ~~1, 2017, November 1, 2018, and and quarterly until November 1, 2019, Baltimore City~~  
35 ~~Public Schools shall submit a report to the Governor and, in accordance with § 2-1246 of~~

Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
April 5, 2017

STAT Committee Update

Current:

- Meeting was held on February 21, 2017. MSA and CSP in attendance.
- Current status of contracts, inclusion, and workforce commitments to date attached.
  - \$308 million in contracts, 32.63% total MBE commitment
  - 243 new local hire commitments currently for 9 projects under construction (Cherry Hill reflective of GMP #1 Early Release Package, update for GMP #2 expected in May 2017)
  - Contract change orders currently at 0.7%
- Next meeting currently scheduled for Tuesday, April 18, 2017.

Project Number & Contract No.	Project Name	Vendor	Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>								
BCS-001	Program Manager Services	City School Partners	\$6,257,816.30	29.00%	29.00%	\$1,814,766.73	\$1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	Lorax Partners	\$903,358.00	10.00%	11.18%	\$101,219.02	\$101,219.02	11.18%
BCS-024	Code Consultant	IBTS	\$924,934.73	10.00%	11.00%	\$101,742.82	\$101,742.82	11.00%
BCS-049	Risk Management Consulting Services	Bickmore Corporation	\$677,954.00	0.00%	0.00%	\$0.00	\$0.00	0.00%
N/A	Oce Color Wave 300 Wide Format Printer	Canon	\$36,732.00	0.00%	0.00%	\$0.00	\$0.00	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	Alliant Insurance Services, Inc.	\$650,000.00	20.00%	20.00%	\$130,000.00	\$130,000.00	20.00%
<b>ARLINGTON</b>								
BCS-026	A/E - Arlington	Design Collective	\$1,731,984.00	29.00%	29.20%	\$505,739.33	\$505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	Dustin Construction	\$117,253.50	29.00%	29.43%	\$34,507.71	\$34,507.71	29.43%
BCS-058	Commissioning Agent - Arlington	Kibart, Inc.	\$89,815.95	10.00%	14.00%	\$12,574.23	\$12,574.23	14.00%
<b>ARUNDEL</b>								
BCS-020	A/E - Arundel	GWWO	\$1,878,800.00	29.00%	29.00%	\$544,852.00	\$544,852.00	29.00%
BCS-021	CM - Arundel	MCN Build/Southway Builders IV	\$85,274.00	29.00%	29.00%	\$24,729.46	\$24,729.46	29.00%
021-A1	Arundel GMP Amendment #1	MCN Build/Southway Builders IV	\$36,859,523.00	30.00%	36.18%	\$13,335,775.42	\$13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	RMF Engineering	\$110,942.00	10.00%	18.00%	\$19,969.56	\$19,969.56	18.00%
BCS-053	Arundel - T & I	Specialized Engineering	\$69,906.00	10.00%	10.00%	\$6,990.60	\$6,990.60	10.00%
<b>CHERRY HILL</b>								
BCS-018	A/E - Cherry Hill EM School	JRS Architects, Inc.**	\$1,930,840.00	29.00%	30.24%	\$583,886.02	\$1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	HESS	\$107,661.10	29.00%	29.25%	\$31,490.87	\$31,490.87	29.25%
019-A1	Cherry Hill EM School GMP Amendment #1	HESS	\$14,831,741.00					
019-A2	Cherry Hill EM School GMP Amendment #2	HESS						
BCS-030	Cherry Hill EM School GMP Amendment Total	Advanced Building Performance (ABP)**	\$101,945.25	10.00%	10.00%	\$10,194.53	\$10,194.53	100.00%
BCS-050	Commissioning Agent - Cherry Hill	The Contractors, Inc. **	\$757,361.00	0.00%	0.00%	\$0.00	\$757,361.00	100.00%
BCS-048	Swing Space Reno. - Cherry Hill	District Moving Companies, Inc.	\$89,197.50	0.00%	0.00%	\$0.00	\$0.00	0.00%
BCS-060	Moving & Relocation Svcs. - Cherry Hill	ECS Mid-Atlantic, LLC	\$126,845.00	10.00%	10.00%	\$12,684.50	\$12,684.50	10.00%
<b>FOREST PARK</b>								
BCS-022	A/E - Forest Park HS	SEI	\$2,638,274.00	29.00%	29.01%	\$765,363.29	\$765,363.29	29.01%
BCS-023	CM - Forest Park HS	HESS	\$112,991.80	29.00%	29.11%	\$32,891.91	\$32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment	HESS	\$56,193,983.00	30.00%	33.79%	\$18,387,946.86	\$18,387,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	Advanced Building Performance (ABP)**	\$100,288.65	10.00%	10.00%	\$10,028.87	\$10,028.87	100.00%
BCS-052	Swing Space Reno. - Forest Park	The Contractors, Inc.**	\$724,120.00	0.00%	0.00%	\$0.00	\$724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	Walters Relocations, Inc.**	\$114,306.15	0.00%	0.00%	\$0.00	\$114,306.15	100.00%
BCS-061	Forest Park HS - T & I	Hillis-Carnes Engineering Associates, Inc.	\$86,526.00	10.00%	10.00%	\$8,652.60	\$8,652.60	10.00%
<b>FREDERICK</b>								
BCS-004	A/E - Frederick Elementary	USA Architects Planners + Interior Designers (USA)	\$1,527,000.00	29.00%	31.00%	\$473,370.00	\$473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	Gilbane	\$118,323.00	29.00%	29.00%	\$34,313.67	\$34,313.67	29.00%
004-A1	Frederick GMP Amendment #1	Gilbane	\$4,033,156.00					
004-A2	Frederick GMP Amendment #2	Gilbane	\$21,107,166.00					
BCS-007	Frederick GMP Amendment Total	Reynolds Consulting Engineers	\$68,383.00	32.00%	31.87%	\$8,010,627.12	\$8,010,627.12	31.87%
BCS-032	Commissioning Agent - Frederick	Freeshing & Robertson, Inc.	\$68,383.00	10.00%	10.00%	\$6,838.30	\$6,838.30	10.00%
BCS-032	Frederick - T & I	Freeshing & Robertson, Inc.	\$95,030.40	10.00%	12.00%	\$11,403.65	\$11,403.65	12.00%
<b>FT WORTHINGTON</b>								
BCS-003	A/E - Fort Worthington Elementary	Grimm + Parker Architects (G+P)	\$1,941,357.00	29.00%	37.69%	\$731,697.45	\$731,697.45	37.69%
BCS-006	CM Services - Ft. Worthington	Gilbane	\$120,831.00	29.00%	29.00%	\$35,040.99	\$35,040.99	29.00%
006-A1	Fort Worthington GMP Amendment #1	Gilbane	\$1,652,310.00					
006-A2	Fort Worthington GMP Amendment #2	Gilbane	\$31,428,316.00					
BCS-005	Fort Worthington GMP Amendment Total	Reynolds Consulting Engineers	\$33,080,646.00	32.00%	31.95%	\$10,569,266.40	\$10,569,266.40	31.95%
BCS-033	Commissioning Agent - Ft. Worthington	Freeshing & Robertson, Inc.	\$82,517.00	10.00%	10.00%	\$8,251.70	\$8,251.70	10.00%
BCS-033	Fort Worthington - T & I	Freeshing & Robertson, Inc.	\$96,462.40	10.00%	12.00%	\$11,574.29	\$11,574.29	12.00%
<b>JOHN E HOWARD</b>								
BCS-012	A/E - John E. Howard Elementary	Cho Benn Holback & Associates**	\$1,519,446.00	29.00%	62.38%	\$947,830.41	\$1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	J.Vinton Schafer & Sons, Inc. (JVS)	\$141,501.00	29.00%	29.00%	\$41,035.29	\$41,035.29	29.00%

011-A1	John Eager Howard GMP Amendment #1	J.Vinton Schafer & Sons, Inc. (JVS)	\$28,359,808.00	30.00%	33.65%	\$9,543,075.39	\$9,543,075.39	33.65%	
BCS-016	Commissioning Agent - John E. Howard	RMF Engineering	\$105,091.00	10.00%	11.00%	\$11,560.01	\$11,560.01	11.00%	
BCS-041	Swing Space Reno. - John Eager Howard	J.A.K. Construction	\$138,500.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	
BCS-045	Moving & Relocation Svcs. - John Eager Howard	The Kane Company/Officer Movers, Inc	\$67,613.10	0.00%	0.00%	\$0.00	\$0.00	0.00%	
BCS-056	John Eager Howard - T & I	Hillis-Carnes Engineering Associates, Inc.	\$89,181.60	10.00%	10.00%	\$8,918.16	\$8,918.16	10.00%	
<b>LYNDHURST</b>									
BCS-009	A/E - Lyndhurst Elementary	STV, Inc.	\$1,432,800.00	29.00%	33.00%	\$472,824.00	\$472,824.00	33.00%	
BCS-010	CM- Preconstruction Services - Lyndhurst	Turner Construction Company	\$108,015.00	29.00%	29.00%	\$31,324.35	\$31,324.35	29.00%	
010-A1	Lyndhurst GMP Amendment #1	Turner Construction Company/ILN	\$35,204,180.00	30.00%	30.00%	\$10,561,254.00	\$10,561,254.00	30.00%	
BCS-015	Commissioning Agent - Lyndhurst Elementary	Sety**	\$99,615.00	10.00%	18.17%	\$18,100.05	\$99,615.00	10.00%	
BCS-042	Swing Space Reno. - Lyndhurst	Tito Contractors, Inc.**	\$92,222.00	0.00%	0.00%	\$0.00	\$92,222.00	0.00%	
BCS-044	Moving & Relocation Svcs. - Lyndhurst	The Kane Company/Officer Movers, Inc	\$50,274.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	
BCS-054	Lyndhurst - T & I	Hillis-Carnes Engineering Associates, Inc.	\$96,114.00	10.00%	10.00%	\$9,611.40	\$9,611.40	10.00%	
<b>PATTERSON/CLAREMONT</b>									
BCS-036	A/E - Patterson/Claremont	Stantec	\$2,799,892.00	29.00%	52.00%	\$1,455,943.84	\$1,455,943.84	52.00%	
BCS-037	CM - Preconstruction - Patterson/Claremont	Skanska	\$125,061.83	29.00%	29.00%	\$36,267.93	\$36,267.93	29.00%	
<b>PIMILICO</b>									
BCS-028	A/E - Pimlico	Design Collective	\$1,820,000.00	29.00%	29.60%	\$538,720.00	\$538,720.00	29.60%	
BCS-027	CM - Pimlico	Dustin Construction	\$117,253.50	29.00%	29.43%	\$34,507.71	\$34,507.71	29.43%	
027-A1	Pimlico GMP Amendment #1	Dustin Construction	\$2,499,457.49	30.00%	31.91%	\$822,571.46	\$822,571.46	31.91%	
BCS-034	Commissioning Agent - Pimlico	Brimjac Engineering, Inc.	\$100,164.75	10.00%	10.00%	\$10,016.48	\$10,016.48	10.00%	
BCS-051	Swing Space Reno. - Pimlico	Tito Contractors, Inc. **	\$688,767.40	0.00%	0.00%	\$0.00	\$688,767.40	0.00%	
BCS-046	Moving & Relocation Svcs. - Pimlico	The Kane Company/Officer Movers, Inc	\$108,425.10	0.00%	0.00%	\$0.00	\$0.00	0.00%	
BCS-059	Pimlico - Testing and Inspection	Hillis-Carnes Engineering Associates, Inc.	\$180,370.60	10.00%	10.00%	\$18,037.06	\$18,037.06	10.00%	
<b>ROBERT POOLE</b>									
BCS-013	A/E Robert Poole Building	JRS Architects, Inc.**	\$2,466,870.00	29.00%	29.52%	\$728,220.02	\$728,220.02	29.52%	
BCS-014	CM - Robert Poole Building	CAM Construction Company	\$105,266.00	29.00%	30.00%	\$31,579.80	\$31,579.80	30.00%	
014-A1	Robert Poole GMP Amendment #1	CAM Construction Company	\$38,507,745.00	30.00%	30.61%	\$11,787,220.74	\$11,787,220.74	30.61%	
BCS-017	Commissioning Agent - Robert E. Poole	RMF Engineering	\$97,565.00	10.00%	17.00%	\$16,586.05	\$16,586.05	17.00%	
BCS-040	Swing Space Reno. - Robert Poole	J.A.K. Construction	\$353,500.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	
BCS-043	Moving & Relocation Svcs. - Robert Poole	District Moving Companies, Inc.	\$78,477.00	0.00%	0.00%	\$0.00	\$0.00	0.00%	
BCS-055	Robert Poole - T & I	Specialized Engineering	\$127,948.00	10.00%	10.00%	\$12,754.80	\$12,754.80	10.00%	
<b>FEASIBILITY STUDIES - YEAR 2 SCHOOLS</b>									
BCS-201	FS - Medfield Heights Elementary School	Mimar McKissack**	\$40,477.00	29.00%	40.47%	\$16,381.04	\$40,477.00	100.00%	
BCS-202	FS - Cross Country	Design Collective (DCI)	\$47,500.00	29.00%	35.80%	\$17,005.00	\$17,005.00	35.80%	
BCS-203	FS - John Rührh	Design Collective (DCI)	\$45,500.00	29.00%	35.70%	\$16,243.50	\$16,243.50	35.70%	
BCS-204	FS - Calvin M. Rodwell	Design Collective (DCI)	\$46,500.00	29.00%	36.50%	\$16,972.50	\$16,972.50	36.50%	
BCS-205	FS - Govans	Crabtree, Norbaugh & Associates Architects	\$61,291.00	29.00%	36.79%	\$22,548.96	\$22,548.96	36.79%	
BCS-206	FS - Bay Brook	JRS Architects**	\$57,000.00	29.00%	31.50%	\$17,955.00	\$17,955.00	100.00%	
BCS-207	FS - Calverton	JRS Architects**	\$57,000.00	29.00%	31.50%	\$17,955.00	\$17,955.00	100.00%	
BCS-208	FS - Walter P. Carter	Penza Bailey/Neuman JV	\$53,350.00	29.00%	51.40%	\$27,421.90	\$27,421.90	51.40%	
BCS-209	FS-Harford Heights Elementary School	Grimm + Parker Architects	\$62,648.30	29.00%	39.94%	\$25,021.73	\$25,021.73	39.94%	
BCS-210	FS - Montebello	Thomas, Marks Architects**	\$58,830.53	29.00%	49.20%	\$28,944.62	\$28,944.62	100.00%	
BCS-211	FS - Mary Rodman	Stantec	\$54,793.60	29.00%	36.50%	\$19,999.66	\$19,999.66	36.50%	
<b>TOTAL</b>							<b>\$94,332,797.75</b>	<b>\$100,762,391.18</b>	<b>32.63%</b>
							<b>\$308,838,850.53</b>	<b>\$308,838,850.53</b>	<b>30.54%</b>

\*\* MBE Prime

## Change Orders with Contract Amount (All Year I Active Projects)

Project	Company Name	Base Contract Amt	Number of Change Orders	Total Amount of Changes	Contract Including This Change Amt
21st Century Program Costs	City School Partners	\$6,257,816.00	1	\$3,658,055.54	\$9,915,871.54
<b>21st Century Program Costs</b>		<b>\$6,257,816.00</b>	<b>1</b>	<b>\$3,658,055.54</b>	<b>\$9,915,871.54</b>
Arlington PK-5	Design Collective	\$1,731,984.00	7	\$78,610.00	\$1,810,594.00
<b>Arlington PK-5</b>		<b>\$1,731,984.00</b>	<b>7</b>	<b>\$78,610.00</b>	<b>\$1,810,594.00</b>
Arundel PK-2	GWVO Inc.	\$1,878,800.00	2	\$13,900.00	\$1,892,700.00
<b>Arundel PK-2</b>		<b>\$1,878,800.00</b>	<b>2</b>	<b>\$13,900.00</b>	<b>\$1,892,700.00</b>
Cherry Hill 3-8	District Moving Companies, Inc.	\$89,197.50	1	(\$3,837.50)	\$85,360.00
	JRS Architects, Inc.	\$1,930,840.00	7	\$145,108.60	\$2,075,948.60
	Tito Contractors, Inc.	\$757,361.00	1	(\$560.37)	\$756,800.63
<b>Cherry Hill 3-8</b>		<b>\$2,777,398.50</b>	<b>9</b>	<b>\$140,710.73</b>	<b>\$2,918,109.23</b>
Forest Park High School	Hess Construction	\$112,991.80	1	\$11,214.00	\$124,205.80
	SEI Architects	\$2,638,274.00	5	\$105,301.81	\$2,743,575.81
	Tito Contractors, Inc.	\$724,120.00	1	(\$167,190.10)	\$556,929.90
	Walters Relocations, Inc.	\$114,306.15	3	\$3,874.85	\$118,181.00
<b>Forest Park High School</b>		<b>\$3,589,691.95</b>	<b>10</b>	<b>(\$46,799.44)</b>	<b>\$3,542,892.51</b>
Frederick Elementary School	Gilbane Building Company	\$118,323.00	7	\$36,560.02	\$171,419.00
	Gilbane Building Company	\$25,135,322.00	3	\$107,722.00	\$25,243,044.00
	USA Architects	\$1,527,000.00	8	\$59,636.50	\$1,587,883.00
<b>Frederick Elementary School</b>		<b>\$26,780,645.00</b>	<b>18</b>	<b>\$203,918.52</b>	<b>\$27,002,346.00</b>
Ft Worthington Elementary School	Gilbane Building Company	\$120,831.00	4	\$82,502.00	\$206,912.00
	Grimm & Parker	\$1,941,357.00	3	\$52,727.00	\$1,994,084.00
<b>Ft Worthington Elementary School</b>		<b>\$2,062,188.00</b>	<b>7</b>	<b>\$135,229.00</b>	<b>\$2,200,996.00</b>
John Eager Howard Elementary School	Cho Benn Holback & Associates	\$1,519,446.00	3	\$16,650.00	\$1,536,096.00
	J. Vinton Schafer	\$141,501.00	2	\$27,401.84	\$173,144.72
	J.A.K. Construction Co., Inc.	\$138,500.00	2	\$51,118.69	\$189,618.69
	The Kane Company/Office Movers, Inc.	\$67,613.00	1	(\$1,591.00)	\$66,022.00
<b>John Eager Howard Elementary School</b>		<b>\$1,867,060.00</b>	<b>8</b>	<b>\$93,579.53</b>	<b>\$1,964,881.41</b>
Lyndhurst PK-8	STV Inc.	\$1,432,800.00	1	\$3,550.00	\$1,436,350.00
	The Kane Company/Office Movers, Inc.	\$50,274.00	1	\$386.00	\$50,660.00
	Turner Construction Company	\$108,015.00	2	\$1,614.50	\$112,474.00
	Turner Construction Company	\$35,204,180.00	1	(\$2,293,849.00)	\$32,910,331.00
	Turner Logistics, LLC	\$2,221,000.00	1	\$17,768.00	\$2,238,768.00
<b>Lyndhurst PK-8</b>		<b>\$39,016,269.00</b>	<b>6</b>	<b>(\$2,270,530.50)</b>	<b>\$36,748,583.00</b>
Pimlico PK-8	Design Collective	\$1,820,000.00	9	\$48,980.00	\$1,868,980.00
	The Kane Company/Office	\$108,425.10	1	\$4,836.90	\$113,262.00

## Change Orders with Contract Amount (All Year I Active Projects)

Project	Company Name	Base Contract Amt	Number of Change Orders	Total Amount of Changes	Contract Including This Change Amt
Pimlico PK-8	Movers, Inc.				
<b>Pimlico PK-8</b>		<b>\$1,928,425.10</b>	<b>10</b>	<b>\$53,816.90</b>	<b>\$1,982,242.00</b>
Robert Poole Building	CAM Construction Company, Inc	\$105,266.00	1	(\$1,674.00)	\$103,592.00
	J.A.K. Construction Co., Inc.	\$353,500.00	2	\$17,520.11	\$371,020.11
	JRS Architects, Inc.	\$2,466,870.00	9	\$70,299.73	\$2,537,169.73
<b>Robert Poole Building</b>		<b>\$2,925,636.00</b>	<b>12</b>	<b>\$86,145.84</b>	<b>\$3,011,781.84</b>
Year 2 Feasibility Studies	Design Collective	\$47,500.00	1	\$9,075.14	\$56,575.14
<b>Year 2 Feasibility Studies</b>		<b>\$47,500.00</b>	<b>1</b>	<b>\$9,075.14</b>	<b>\$56,575.14</b>
<b>Overall - Calculated</b>		<b>\$90,863,413.55</b>	<b>91</b>	<b>\$2,155,711.26</b>	<b>\$93,047,572.67</b>

Arundel		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A - Demolition/Hazmat	Engineered Demolition	3
03A - Concrete	Premier Concrete	5
04A - Masonry	Karon Masonry	5
05A - Structural Steel	Strait Steel	3
06A - Gen Trades/Rough Carp.	Engineered Demolition	4
07B - Roofing	Chu Contracting	6
08C - Glass and Glazing	Glass Industries	1
09A - Painting	JA Argetakis Contracting	1
09C - Flooring	Allstate Floors	1
23A - Plumbing and HVAC	Pro-Air	6
26A - Electrical	Freestate Electric	2
31A - Earthwork & Utilities	Cotton Construction	1
<b>Total</b>		<b>38</b>

Cherry Hill		
TRADE	CONTRACTORS	LOCAL NEW HIRES
02A- Selective Demolition	ISI	1
03A- Concrete	Canyon	2
04A-Masonry	Karon	3
05A-Metals	Stewart Amos	4
31A- Earthwork & Utilities	Stella May	1
<b>Total</b>		<b>11</b>

Forest Park		
TRADE	CONTRACTORS	LOCAL NEW HIRES
03A-Concrete	Sody	2
04A- Masonry	KaRon Masonry	3
05A- Metals	Halac	2
09A- Drywall & Acoustics	Finishes Inc.	1
09B-Tiling	Tito	5
09G-Paintings & Coatings	Argos	3
12E- Fixed Audience Seating	Dynamic	2
22A- Mechanical & Plumbing	Denver-Elek	3
26A- Electrical	Enterprise Electric	TBD
31A- Earthwork	P&J	1
<b>Total</b>		<b>22</b>

FT. WORTHINGTON		
TRADE	CONTRACTORS	LOCAL NEW HIRES
2A - Demolition/Hazmat	Ritter & Paratore	2
2B - Earthwork & Utilities	P&J Contracting	1
2C - Sitework & Utilities	P&J Contracting	1
2E - Landscaping	Warren H. Boyer, Inc.	1
3A - Concrete	GLB Concrete	2
4A - Masonry	KaRon Masonry	6
6A - Gen Trades/Rough Carp.	Homewood Gen'l Contr	1
9A - Drywall & Ceilings	Cindell Construction, Inc.	2
9C - Tile	Allstate Floors	1
15A - Plumbing & HVAC	W.G. Tomko, Inc.	4
16A - Electrical	Brown and Heim, Inc.	3
<b>Total</b>		<b>24</b>

FREDERICK		
TRADE	CONTRACTORS	LOCAL NEW HIRES
2A - Demolition	Barco	2
2B - Site Work/Site Utilities	JLN	2
2C - Landscaping	W.T. King, Inc.	1
3A - Concrete	Dance Brothers	3
4A - Masonry	KaRon Masonry	4
6B - Finish Carpentry	Fallston Supply, Inc.	1
7A - Roofing	Kalkrueth	2
8A - Glass & Glazing	Brawler Builders, Inc.	2
9B - Drywall & Ceilings	J&G Acoustical Co.	5
15A - Plumbing & HVAC	Heffron Company	6
<b>Total</b>		<b>28</b>

Lyndhurst		
TRADE	CONTRACTORS	LOCAL NEW HIRES
1-A Demolition & Abatement	ACECO	5
4 Masonry	First Choice Masonry	20
5 Structural Steel & Misc. Metals	Kinsley Manufacturing	2
6 Millwork	Mahogany	3
16 Fireproofing	Davenport	1
21-B Epoxy Flooring	Durex	3
23 Wall Covering & Paint	MET	1
24-C Lockers	MD Partitions	1
42-B Paving	P. Flanigan	10
44 Landscaping	Ashton Manor	1
<b>Total</b>		<b>47</b>

Robert Poole		
TRADE	CONTRACTORS	LOCAL NEW HIRES
2A - Demolition & Abatement	Asbestos Specialists	2
31A - Earthwork, Paving, Utilities	Comer Construction	3
32B - Unit Paving	Interlock Paving	0
3A - Building Concrete	GLB Concrete Const	2
4A - Masonry	Karon Masonry	4
5A - Metals	Steel Fab	2
9A - Drywall & Acoustical	Avena Contracting	5
9F - Resinous Flooring	Durex Coverings	2
9G - Painting	Elite Painting	2
12A - Window Treatment	M&B Contract Specialists	0
12B - Cabinets & Casework	Diversified Educational Syst	0
21A - Fire Protection	Judd Fire Protection	1
22A- Plumbing & HVAC	G.E. Tignall	0
26A - Electrical	Grounded Electrical	2
<b>Total</b>		<b>25</b>

Pimlico		
TRADE	CONTRACTORS	LOCAL NEW HIRES
CM Allowance	Dustin Construction	2
01A-	Ritter & Paratore	3
02A-Earthwork	P&J	1
02B-Demolition-Phase 2	Interior Specialists	1
02C-Site Utilities	P&J Contracting	1
02D-Site Concrete	P&J	1
03A-Building Concrete	Dance Brothers	2
03B-Helical Piles	Foundations and Shoring	1
04A-Masonry	Karon	3
05A-Steel	SA Halac Iron	2
06A- General Trades	Dustin Construction	2
07A-Roofing	Cole Roofing	1
09A-Drywall	Finishes, Inc	2
09B-Tiling	L&R Floors	1
09C-Resilient Flooring	Solara Flooring	1
09F-Paintings & Coatings	SCCP	1
15A- Mechincal	Towson Mechanical	3
15B- Sprinkler	Fire-Mark Inc	1
<b>Total</b>		<b>29</b>

JOHN EAGER HOWARD		
TRADE	CONTRACTORS	LOCAL NEW HIRES
2B- LANDSCAPING	William T. King	1
2D- Demolition and Abatement	Rubble Bee	2
4A-Masonry	KaRon Masonry	3
5A- Structural & Misc Steel	Kinsley Construction	2
8A- Curtainwall	Glass Industries	1
9A- Drywall, Framing, & Ceilings	J.A. Argetakis	1
12A- Casework	DES	1
15A - Plumbing & HVAC	Hear Brothers	5
15B- Sprinklers	Reliance	1
16A- Electrical	Grounded	2
<b>Total</b>		<b>19</b>

Total Commitment: 243



Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
April 5, 2017

Maryland Stadium Authority Update

Current Status:

- Fort Worthington permanent power/utility installation near completion and systems startup/testing to begin. Interior finishes and final sitework/grading continues. On schedule for completion early summer 2017.
- Frederick interior finishes and final sitework/grading continues. Systems startup/testing to begin. On schedule for completion early summer 2017.
- John Eager Howard site utilities, rough grading, and footings near complete. Structural steel for addition to begin mid-April. Existing building interior framing and MEP rough in continues. Completion scheduled for December 2017.
- Lyndhurst currently finalizing Steel and performing grade/elevated slab placements, interior framing and window placement on 1926 building, and utilities rough- in. Completion scheduled for December 2017.
- Robert Poole structural steel installation underway. Interior framing, MEP rough in continues, geothermal installation continues. Completion scheduled for summer 2018.
- Arundel interior framing and partition installation continues. MEP installation ongoing, preparing for final electrical utility installation. Completion scheduled for summer 2018.
- Patterson/Claremont design continues. Scheduled for completion summer 2019.
- Forest Park continuing interior demolition, beginning interior partition layouts on 3<sup>rd</sup> floor. Geothermal well installation underway, beginning rough sitework/utilities. Completion scheduled for summer 2018.
- Pimlico building pads near complete, foundation/pile installation beginning. Interior/exterior major demo and abatement is complete, MEP coordination/installation is underway. Completion scheduled for summer 2018.
- Cherry Hill interior selective demolition ongoing, mass building demolition and utility cut/capping near complete. Concrete/footing installation to begin mid/late April. Completion scheduled for summer 2018.

Current Procurements:

- Rurah A/E Design and CM Preconstruction.
- Fairmount Harford Design/Build.
- Lyndhurst & John Eager Howard relocation services.

Upcoming Procurements

- Design/Preconstruction RFPs for Baybrook and Rodwell .
- 3rd Party Code Consultant Year 2 schools.
- Year 2, Lot 4 Feasibility Studies.

**Baltimore City Schools Construction Program**  
**MOU Executive Committee Meeting**  
**April 5, 2017**

**City Schools Update**

Current Status – Design and Construction

- City Schools holds the design and construction contracts for only one remaining school – Arlington. All others previously held by City Schools including Cherry Hill, Forest Park and Pimlico have completed the administrative transfer to MSA.
- Arlington is in construction documentation and will be held up for bid until the end of the year in order to coincide with the completion of Pimlico and start of construction in June 2018.
- For each of the nine Year 1 projects under construction, City Schools' design and technology officials participated in on-site design progress and construction meetings, document reviews, value engineering sessions, hundreds of submittal reviews and approvals during the quarter.
- City School's team has increased coordination and frequency of construction site reviews with the district's Facilities (construction, operations and maintenance, health and safety) department as the first four schools enter the final phases of completion and preparation of turnover.

Related Updates

- **Background Investigation Processing:** City Schools' Human Capital Pre-Enrollment Office has processed over 1700 applications for approval to work on the 21st Century projects. This includes design, construction and subcontractor teams. Less than 5% have been rejected. City Schools and MSA report monthly updates to the Collaboration Working Group lead by the Mayor's Office on Workforce Development (MOED).
- **Work-based Learning Program:** City Schools finalized and launched an internship program for Career Technology Education (CTE) students, managed by the Urban Alliance, Inc. Fourteen students are being mentored by 21st Century A&E and CM companies. They are earning school credits and an hourly wage by working for approximately 15 hours per week on the school projects. The 21st Century Community and Public Relations team and MSA Workforce Development coordinate with UA and is intended to run from October through June of each year of the 21st Century program.
- **Technology:** City School's technology and compliance officials worked with MSA procurement office to compete and award the first set of IT and Audio/visual network and equipment procurements for the first two schools opening this summer.
- **Furniture Procurement:** Vendors Duron, Inc. and School Specialties were each awarded blanket contracts that allow them to compete for design, fabrication, furnish, delivery and installation of furniture for each Year One school. A Notice to Proceed to begin fabrication was issued for Fort Worthington and Fredrick in mid-March for delivery in mid-July and late June, respectively. The 21st Century interior designer is completing furniture layouts and product selection types for Lyndhurst and John Eager Howard with intent to compete and award in the next few months for delivery in the fall and in preparation for occupancy in January 2018.
- **Community and Public Relations:** City Schools has logged over 80 direct outreach dates over the last six months. Each outreach effort also routinely includes several aspects including coordinated stakeholder, core teams and community group meetings, student focus groups,

scripts, flyers and phone calls, separate or additional parent and staff meetings and political communications and updates.

Communications efforts this past quarter include the production and broadcast of the first of four public service advertisements (PSA)s for the 21st Century Program, timely updates of the program website including regular CM job postings through MOED, student welcome videos to support programs combining, instituted regular social media postings, developed a number of graphics and campaign proposals for the program.

Transition management has taken a step forward with additional capacity assigned to schools that require increased attention and coordination as their schools participate in the process to merge and become a new identity, participate in design and construction feedback, and identify new partner services.

- City School's staff, Project Managers and related vendors work closely to capture and establish the orchestrated activities needed to prepare City Schools and departments for the moves from swing spaces into the new schools and openings this summer and next mid-year.

## Plan Year 2 Schools

<b>Year 2 Schools</b>	<b>Current Status – Feasibility Studies</b>	<b>School Opening Year</b>
Fairmont Harford	Study options being refined. Discussions with City Planning and Rec and Parks in process.	2019
John Ruhrah	Board approvals and IAC final comments pending	2019
Calvin Rodwell	Recommendation under review	2019
Medfield Heights	Recommendation concurrence pending	2019
Cross Country	Revised feasibility study options underway	2019
Govans	Recommendation in process	2019
Walter P Carter/Lois T. Murray	Revised feasibility study underway	2019
Bay Brook	Recommendation under review	2019
Calverton	Recommendation in process	2019
Harford Heights/Sharp Leadenhall	Feasibility Study 50%	2020
Montebello	Feasibility Study 50%	2020
Mary E. Rodman	Recommendation in process	2020
Commodore John Rodgers	Alt. Del. Method procurement under review	2020
Highlandtown 237	Alt. Del. Method procurement under review	2020
Robert Coleman	Feasibility Study RFP pending	2020
James Mosher	Feasibility Study RFP pending	2020
Northwood	Feasibility Study RFP pending	2020

## Computerized Maintenance Management System (CMMS)

The 2013 Memorandum of Understanding (MOU) requires new CMMS technology to enhance facilities management at City Schools. The system will utilize automated work flows to streamline all aspects of repair and maintenance work orders, preventative maintenance, asset management, and inventory management.

# MEETING SIGN-IN SHEET

Meeting Name: Exec. Committee Meeting Date: 4/5/2017  
 Facilitator: MSA Place/Room: 1st Flr Board Rm



Name	Title	Company	Phone	E-Mail
1. Elliott Schear	Attorney General	1stC	410-576-6465	eschear@oag.state.md.us
2. MACK GARVIN	MUGO	M&T	410-3967910	mgarvin@oedworks.com
3. JERRY GUY	Technology	BCS	443-488-2698	tguy@bcps.k12.md.us
4. Dana Polson	ONI	City Schools	443-642-4320	dpolson@bcps...
5. DAVID BARTH	CFO	MSA	410-333-1560	dfrank@mdstad.com
6. Tom Stosur	Director	Planning Dept.	410-396-4327	Tom.Stosur@planning.sou...
7. Nicole Jewett	Director	BCPS HANBY		nmstewart@bcps.k12.md.us
8. Cynthia Smith	Director	BCPS Design Center		csmith03@bcps.k12.md.us
9. Jane Petrella	Advocate	ACU	443-540-2771	petrella@calu-md.org
10. TIMOTHY D. BARR	Vice President	JACKSON AND TULL	301-580-7719	tbarr@jnt.com
11. SHAN WEECH	SNR ENGINEER	"	202-333-9100	ctweech@jnt.com
12. Kirk Brunyard	Director	Foundation For Fair Contracting	301-899-8134	Kbrunyard@ffcchoice.org
13. John Monroe	Compliance Officer	Foundation For Fair Contracting	301-899-8134	jmonroe@ffcchoice.org
14. Keith Scroggins	COO	City Schools	443-271-5347	kscroggins@bcps.k12.md.us
15. Shirley Sherman	Transition Support Coordinator	21st Century Schools		esherman@bcps.k12.md.us

# MEETING SIGN-IN SHEET

Meeting Name: Exec Committee Meeting Date: 4/5/2017  
 Facilitator: MSA Place/Room: 1st Flr Board Rm



Name	Title	Company	Phone	E-Mail
1. <u>Jamie Bridges</u>	<u>Program Manager</u>	<u>PSCP</u>	<u>4107672277</u>	<u>Jamie.Bridges@Maryland.gov</u>
2. <u>KyNETE NASHBY</u>	<u>ED</u>	<u>BAPS</u>		
3. <u>Laurisha Williams</u>	<u>21st Cdnr</u>	<u>City Schools</u>	<u>4437425524</u>	<u>lwilliams@beps.k12.md.us</u>
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**MEETING SIGN-IN SHEET**

Meeting Name: Executive Comm. Meeting Date: 4/5/2017  
 Facilitator: MSA Place/Room: 1st Flr. Bd. Rm.



Name	Title	Company	Phone	E-Mail
1. Chris Hammond	Spec. Asst.	Mayor's Office	396-1809	Chris.Hammond@balTIMOREcity.gov
2. [Signature]	21st C.			
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