

Baltimore City Public School Construction Program
MOU Executive Committee Meeting
Open Session



Wednesday, March 2, 2022 | 2:00 PM
Virtual meeting – Zoom

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Meeting ID: 884 3829 3517
Passcode: 078079

Chair: Larry Flynn
Maryland Stadium Authority

AGENDA

Approvals/ Notices

Minutes, December 1, 2021 Larry Flynn, MSA

Reporting

IAC Report Jamie Bridges, IAC
Coordinating Committee Cheryl Casciani, Baltimore City
STAT Committee Kym Douglas, MSA
Collaborative group Deral Falls, Baltimore City
Financial Report David Raith, MSA
MSA Report Larry Flynn, MSA
21st Century/ City Schools Report Michael McBride, 21st C/ City Schools

Discussion

Q&A All
Meeting Adjourn All

Next Executive Committee Meeting: Wednesday, June 1, 2022 | 2:00 – 3:30 PM

Memorandum – February 24, 2022

To: 21st Century Schools Building Program, Executive Committee

From: Robert Gorrell

Re: Report to the Executive Committee

MOU §1. ROLES, RIGHTS AND RESPONSIBILITIES

Annual Report

The 2021 Annual Report was received by IAC staff, including an amendment request from Baltimore City Public Schools regarding Exhibit 6, approved by MSA on February 15, 2022. The Final Report will be presented and reviewed for approval by IAC board members on March 10, 2022.

Montebello PK-8 - Site Walk

IAC Staff attended a general walk-thru on February 23, 2022 with 21CS Interim Executive Director Michael McBride and Project Manager Justin Wood, along with the CM project team members.

The majority of interior walls were closed in and finished ready to receive paint finishes. 50% of ceilings were framed out, MEP penetrations through fire rated walls from corridors to classrooms were sealed consistently. HVAC equipment and piping were insulated and hung properly. Majority of windows were installed and sealed with additional insulated spray foam. CMU work around the elevator shaft and cafeteria area were ongoing. Cafeteria TPO roof was far along, built up roofs were completed.

Delays with HVAC equipment due to supply chain issues still remain. Project team pushed forward other trades to not cause additional delays where possible. Switchgear installation was taking place. Overall the project was clean, materials well organized, providing a safe and efficient work environment.





MOU §4. IAC PROCESSES

Staff anticipates the request for approval of local planning/ design funding for two of the projects through the Built-to-Learn (BTL) program in March 2022.

Baltimore City College HS #480

21CS/ BCPSS to provide consensus on final GAB and BTL forms to be submitted for funding request.

Baltimore Polytechnic Institute #403 / Western HS #407

21CS/ BCPSS to revise feasibility study dependent on determination of renovation or replacement option. Revision to the total construction cost to include swing space cost. BTL forms to be submitted for funding request.

Frederick Douglas HS #450 / Joseph Briscoe SE #451

Pending final determination of the MSA bond extension for 21CS program by the Baltimore City Board of School Commissioners, in lieu of BTL funding.

City Schools Coordinating Committee Meeting on School Construction

January 19, 2022

Meeting Summary – DRAFT

1. Introductions

Attendees: Faith Leach (Mayor's Office), Alli Smith (Mayor's Office), Chris Ryer (DOP), Cheryl Casciani (DOP), Jennifer Leonard (DOP), Jaffa Weiss (DOP), Chad Hayes (DOP), Mikah Zaslow (DOP), Imani Jasper (DOP), Matt DeSantis (DOP), Larry Flynn (MSA), Michael McBride (21st Century), Renee Stainrod (21st Century), Yuriy Indman (21st Century), Lynette Washington (City Schools), Cyndi Smith (City Schools), Monique Roumo (City Schools), Gaby Vinas Meza (City Schools), Grisel Munoz (IAC), Frank Murphy (DOT), Grishae Blackette (DOT), Jacia Smith (BCRP)

2. Approved Minutes of October 20, 2021

3. Planning, Design, and Construction Coordination: DOT, DOP, BCRP, City Schools, MSA

a. Pedestrian Safety

<i>Discussion</i>	<i>Follow-up Task</i>
Medfield Heights: Sidewalk between school and recreation center <ul style="list-style-type: none"> Contractor been assigned. Waiting on final design. 	<ul style="list-style-type: none"> Take off next agenda

b. MOU for Constructing ADA Ramps and Crosswalks outside of Project Limits

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> Chris R. reviewing final language. DOT is assessing needs and estimating cost at 3 schools: Highlandtown #237, Montebello, and Commodore John Rodgers. Once MSA receives suggested ramps and crosswalks from DOT, they'll estimate cost. 	<ul style="list-style-type: none"> DOT send DOP, 21st Century, MSA crosswalk and ramp locations

c. Crosswalk and Ramp Installation – Primary Walking Routes

<i>Discussion</i>	<i>Follow-up Task</i>
Crosswalks <ul style="list-style-type: none"> Work will pick up again in spring. 	<ul style="list-style-type: none"> Jen L. follow-up with DOT.
ADA Ramps <ul style="list-style-type: none"> DOP/DOT provide update re: plan at next meeting. 	<ul style="list-style-type: none"> None

d. Upcoming Design Process

<i>Discussion</i>	<i>Follow-up Task</i>
Montebello – Curran Drive <ul style="list-style-type: none"> DOT expects to have design & cost estimate within a week. 	<ul style="list-style-type: none"> DOT/DOP share with 21st Century

e. Miscellaneous Carryover

<i>Discussion</i>	<i>Follow-up Task</i>
REACH!/Clifton Park: Stormwater pipe leak <ul style="list-style-type: none"> DPW not yet able to locate source of leak. 21st Century waiting to hear from DPW re: scheduling on-site meeting 	<ul style="list-style-type: none"> Chris R. follow-up with DPW
Walter P. Carter: Pool update <ul style="list-style-type: none"> BCRP wrapping up design. Expect bid out by summer. 	<ul style="list-style-type: none"> None

4. Design Issues & Process

a. Design Issues – none

b. Design Process

<i>Discussion</i>	<i>Follow-up Task</i>
Commodore John Rodgers <ul style="list-style-type: none"> Replacement by design-build. Expect RFP by end of month. Will update community once design further along. Likely spring. Summer 2024 opening. 	<ul style="list-style-type: none"> None
Cross Country <ul style="list-style-type: none"> Demolition scheduled to start today. Next community meeting: 1/27 	<ul style="list-style-type: none"> None

5. Feasibility Studies for the Next Round of Schools (High Schools)

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> All feasibility studies are complete. Bond has been extended for 2 years; will fund Douglass-Briscoe. Poly-Western design not finalized (reno or replacement). City College awaiting final enrollment review. 	<ul style="list-style-type: none"> None

6. Construction Schedule Update (see Year 1 and Year 2 At-a-Glance): 21st Century

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> Montebello opening moved to Dec 2022. Patterson in Phase 3 (play fields and demolition). Claremont students moving into building in June. All 11 Y1 schools complete. Yr 2: 13 complete; 4 buildings left (Montebello, Highlandtown #237, Cross Country, Commodore John Rodgers). 	<ul style="list-style-type: none"> None

7. Community Engagement: Coordinating/Collaborating/Informing – 21st Century, DOP, BCRP

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none">• Walter P. Carter: scheduling a date to review traffic study and potential traffic calming (21st Century, DOT, DOP)• Cross Country community meeting: 1/27• Highlandtown #237 community meeting: 2/3• 21st Century interested in engagement ideas to bring together Harford Heights and Sharp Leadenhall communities.	<ul style="list-style-type: none">• Renee S. schedule call re: HH/SL with Imani J., Jen L., other 21st Century and City Schools engagement staff

8. Updates

a. Upcoming Events

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none">• No events• 21st Century Annual Report – likely coming out in February	<ul style="list-style-type: none">• Larry F. send relevant annual report sections for review

b. INSPIRE

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none">• New INPSIRE Planner: Jaffa Weiss• Restarting Primary Walking Route (PWR) work in spring.• Working to ID the PWR for Montebello and Highlandtown #237. Start Cross Country soon.• Mary E. Rodman plan adopted in November 2021.• Forest Park HS: Housing incentives to launch in April.• Upcoming projects: lighting in park near Bay Brook E/MS (solar), Robert W. Coleman art installations• Next plans going to Planning Commission: John Ruhrah E/MS, REACH! Partnership + Harford Heights Building	<ul style="list-style-type: none">• None

Next Scheduled Coordinating Committee Meeting: April 20, 2022 at 9:00 a.m.

Baltimore City Schools Construction
Program MOU Executive Committee Meeting

March 3, 2022

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
 - Contract updates for total contract amounts, MBE participation, and change
 - WFD totals for completed schools to date

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 1 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
ARLINGTON										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
025-A1	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
ARUNDEL										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWVO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
CHERRY HILL										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 101,945.25	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	15.00%
FOREST PARK										
BCS-022	A/E - Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovich (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM - Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 100,288.65	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc.**	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	10.00%
FREDERICK										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
FT WORTHINGTON										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%
DOROTHY I HEIGHT (formerly JOHN E HOWARD)										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John E. Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John E. Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John E. Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John E. Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%
BCS-JEH-SBR	Building Renovation Services - John E. Howard	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,176.00	0.00%	0.00%	\$ -	\$ 17,176.00	100.00%
	Bill of Materials - FFE - John E. Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
WILDWOOD (formerly LYNDHURST)										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
IT/AV Amendment					\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc.**	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-LYN-SBR	Building Renovation Services - Lyndurst	9/25/2019	11/18/2019	Tito Contractors, Inc. **	\$ 17,576.00	0.00%	0.00%	\$ -	\$ 17,576.00	100.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
	Bill of Materials - FFE - Patterson	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 2,003,486.48	10.00%	15.00%	\$ 300,522.97	\$ 300,522.97	15.00%
PIMLICO										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc.**	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 528,496,110.16		30.89%	\$ 163,240,178.46	\$ 173,327,321.44	32.80%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
YEAR 2 SCHOOLS										
21st CENTURY SCHOOL BUILDINGS PROGRAM										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 1,253,987.26	\$ 1,253,987.26	89.57%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 79,472.71	\$ 79,472.71	6.62%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
FEASIBILITY STUDIES										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKissack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rorbaugh & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWVO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
BAY-BROOK ELEMENTARY/MIDDLE										
BCS-02-004-AE	AE -Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbaugh & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX -Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
CALVIN M. RODWELL ELEMENTARY/MIDDLE										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
CALVERTON ELEMENTARY/MIDDLE										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
	Bill of Materials - FFE - Calverton E/M	6/10/2016	3/2/2021	Douron, Inc.	\$ 1,092,648.24	10.00%	10.00%	\$ 109,264.82	\$ 109,264.82	10.00%
CROSS COUNTRY ELEMENTARY/MIDDLE										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-GMP1	GMP 1 - Cross Country E/M	N/A	10/6/2021	Turner Construction Company	\$ 1,399,852.00	30.00%	30.00%	\$ 419,955.60	\$ 419,955.60	30.00%
BCS-02-007-GMP2	GMP 2 - Cross Country E/M	N/A	2/16/2022	Turner Construction Company	\$ 11,885,143.00	30.00%	30.00%	\$ 3,565,542.90	\$ 3,565,542.90	30.00%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
GOVANS ES										

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
	Bill of Materials - FFE - Govans ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 780,009.65	10.00%	10.00%	\$ 78,000.97	\$ 78,000.97	10.00%
HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
	Bill of Materials - FFE - Harford Heights ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 1,224,355.87	10.00%	15.00%	\$ 183,653.38	\$ 183,653.38	15.00%
HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-GMP	GMP - Highlandtown EMS	1/31/2020	8/11/2021	CAM Construction Company	\$ 22,354,170.00	30.00%	34.35%	\$ 7,678,657.40	\$ 7,678,657.40	34.35%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brijjac Engineering, Inc.	\$ 52,620.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
BCS-02-010-TI	TI - Highlandtown EMS	3/2/2021	5/4/2021	Hillis-Carnes Engineering Associates, Inc.	\$ 81,784.00	10.00%	10.00%	\$ 8,178.40	\$ 8,178.40	10.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 90,948.00	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
	Bill of Materials - FFE - James Mosher ES	6/10/2016	3/2/2021	Douron, Inc.	\$ 616,311.53	10.00%	10.00%	\$ 61,631.15	\$ 61,631.15	10.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BCS-02-001-AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001-CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
MEDFIELD ELEMENTARY/SCHOOL										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
MONTABELLO ELEMENTARY/MIDDLE SCHOOL										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-GMP	GMP - Montebello EMS	N/A	4/21/2021	CAM Construction Company	\$ 32,092,251.00	30.00%	30.00%	\$ 9,627,675.30	\$ 9,627,675.30	30.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
BCS-02-014-TI	TI - Montebello EMS	8/2/2021	4/6/2021	DIW Group, Inc. t/a Specialized Engineering	\$ 88,770.00	10.00%	10.00%	\$ 8,877.00	\$ 8,877.00	100.00%
NORTHWOOD ELEMENTARY SCHOOL										
BCS-02-015-AE	AE - Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corporation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corporation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corporation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
	Bill of Materials - FFE - Northwood ES	6/10/2016	8/24/2021	Douron, Inc.	\$ 875,046.40	10.00%	10.00%	\$ 87,504.64	\$ 87,504.64	10.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Robert W. Coleman ES	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 507,711.01	10.00%	15.00%	\$ 76,156.65	\$ 76,156.65	15.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc. **	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 96,488.00	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc. **	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
	Bill of Materials - FFE - Lois T. Murray E/M	6/10/2016	3/2/2021	School Specialty, Inc.	\$ 338,356.01	10.00%	15.00%	\$ 50,753.40	\$ 50,753.40	15.00%
TOTAL (YEAR 2)					\$ 610,229,470.48		32.31%	\$ 197,136,799.84	\$ 202,101,120.59	33.12%
TOTAL (YR 1 & YR 2)					\$ 1,138,725,580.64		31.65%	\$ 360,376,978.30	\$ 375,428,442.03	32.97%

** MBE Prime
*** MDOT MBE Certified at Time of Award

City Schools Procurement/Contract
MSA Procurement/City Schools Contracts

Approved Change Orders by Project by Vendors - (Previous Quarter)

Project	Company Name	Originating Contract Title	Title	Current State	Change Amount	Approved Date
21st Century Program Costs	Alliant Insurance Services, Inc.	Alliant_Insurance Brokerage and Administration Services_OCIP	Alliant_CO#2_Program Extension	Approved	\$4,052,203.00	12/02/21
	Alliant Insurance Services, Inc. - Total				\$4,052,203.00	
	BATTA Environmental Associates, Inc.	Coleman_Water Testing_Batta Environmental	Coleman_BATTA_Water Testing Task Order Closeout	Approved	(\$248.85)	12/03/21
	BATTA Environmental Associates, Inc. - Total				(\$248.85)	
	District Moving Companies, Inc.	Calverton_Alexander Hamilton_District Moving_Move	District Moving_Unexpended Funds_Calverton-Alecander Hamilton_December 2021	Approved	(\$4,852.75)	12/14/21
		Calverton_District Moving Comapny_Move In	District Moving_Calverton_Unexpended Contingency_December 2021	Approved	(\$18,014.25)	12/16/21
		Govans_District Moving Company_Move In	District Moving_Govans_Unexpended Contingency_January 2022	Approved	(\$21,090.75)	01/13/22
	District Moving Companies, Inc. - Total				(\$43,957.75)	
	Hoffberger Moving Services LLC	James Mosher_Hoffberger Moving_Move In	Hoffberger Moving_Change Order #2_James Mosher_November 2021	Approved	\$3,153.98	12/01/21
			Hoffberger Moving_James Mosher_Unexpended Contingency_January 2022	Approved	(\$24,798.53)	01/13/22
		Robert Coleman_Hoffberger Moving_Move In	Hoffberger_Robert Coleman Unexpended Funds_December 2021	Approved	(\$19,577.90)	12/16/21
		Walter P. Carter_Guilford_Hoffberger Moving_Move	Hoffberger_Unexpended Funds_Walter P. Carter-Guilford_December 2021	Approved	(\$13,043.45)	12/16/21
	Hoffberger Moving Services LLC - Total				(\$54,265.90)	
	Inspections Experts, Inc. (IEI)	Govans_Water Testing_Inspection Experts	Govans_Inspection Experts_Water Testing Task Order Closeout	Approved	(\$362.50)	12/28/21
	Inspections Experts, Inc. (IEI) - Total				(\$362.50)	
	Intertek-PSI	Patterson_Water Testing_Intertek PSI	Patterson_Intertek PSI_Additional Fixture Retesting	Approved	\$460.80	12/03/21
	Intertek-PSI - Total				\$460.80	
Cross Country Elementary/ Middle School	Turner Construction Company	Turner Construction_GMP Services	Turner_GMP01_CO#01_Disposal per MDE Letter	Approved	\$231,386.00	02/25/22
	Turner Construction Company - Total				\$231,386.00	
	Wright Commissioning	Wright_Commissioning Services	Wright_Change Proposal 01_Replacement School	Approved	\$9,129.00	01/05/22
	Wright Commissioning - Total				\$9,129.00	
Mary E. Rodman PK-5	MCN Build/Southway	MCN Southway_Preconstruction Services	MCN_Southway_Precon Closeout	Approved	(\$6,219.50)	01/24/22
	MCN Build/Southway - Total				(\$6,219.50)	
Robert W. Coleman	RRMM Lukmire Architects, PC	RRMM Lukmire_A/E Services	RRMM - Unused Allowances	Approved	(\$9,883.00)	12/14/21

Approved Change Orders by Project by Vendors - (Previous Quarter)

Project	Company Name	Originating Contract Title	Title	Current State	Change Amount	Approved Date
Elementary School	RRMM Lukmire Architects, PC - Total				(\$9,883.00)	
Overall - Total					\$4,178,241.30	

Workforce Development Snapshot - September 2021

Completed Schools								
School	Company	Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington	Dustin Construction	7/5/2018	26	62	172,844.00	218,959.78	27,111.00	32,930.50
Arundel	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Calvin M. Rodwell	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Fairmount-Harford	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Forest Park	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.71
John Ruhrah	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Mary E. Rodman	MCN Build/Southway Builders	7/22/2019	19	38	103,963.00	149,469.60	24,878.00	28,326.97
Medfield Heights	Turner Construction	7/11/2019	30	40	137,642.00	169,060.39	23,084.00	23,699.58
Pimlico	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Walter P. Carter	Whiting-Turner Construction	2/14/2019	22	91	181,310.00	270,345.53	31,996.00	52,303.18
Wildwood (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
Totals:			440	1117	2,692,999.00	3,853,390.99	489,774.00	735,571.61

*Updated September 3, 2021

Key
Committed = GMP
Official - Final Numbers

MOED - MOU Executive Committee School Construction Report January 2022 - March 2022

Two Job Orders were received from 21st Century School Projects

1. Grounded Electric – seeking electricians to work on Highlandtown EM School
10 referrals have been sent.
2. Turner Construction – seeking two laborers to work on Cross Country Elementary School
4 referrals have been sent.

Referrals to date:

113 Job Orders

269 Jobs

Placements to date

115 Placements

Average Wages:

\$25.64/hr.

Updates:

MOED continue to work closing with CMs on all projects.

Upcoming Construction Job Fair – Planned for April 2022

Deral Falls, Workforce Supervisor

Mayor's Office of Employment Development

MOED School Construction Report Summary

Report Period: 01/01/22 - 03/30/22

10/01/21 - 12/31/21 Recruitment Summary

# of Job Postings Received	2	Turner Construction (1); Grounded Electrical Construction (1)
# of Positions Posted	3	Laborer (2); Electrician (1)
# of Resumes Received by Partners	1	CFUF-0; Civic Wks-0; JAIRC-0; Jpstart-0 ; Liv. Class-1 ; Sec. Chance- 0; City Life-0; BCCC-0; HEBCAC/YO - 0
Referrals	14	(4) Turner Construction (10) Grounded Electrical Construction

01/01/22 - 03/30/22 New Hire Summary - Current Schools

School	# of New Hires	New Hires	Referral Source
Arlington E.S.	0		
Arundel E.S.†	0		
Claremont School	0		
Calverton Elementary School	0		
Cherry Hill E.S.†	0		
Cross Country EM	0		
Fairmount Harford	0		
Forest Park H.S.†	0		
Ft Worthington E.S.†	0		
Frederick E.S.†	0		
Govans Elementary School	0		
Harford Heights School	0		
Highlandtown EMS	0		
James Mosher Elem	0		
John Ruhrah	0		
John E. Howard †	0		
Lyndhurst†	0		
Northwood Elementary School	0		
Pimlico ES/MS †	0		
Robert Coleman Elementary School	0		
Robert Poole †	0		
Baybrook Elem/Middle	0		
Calvin Rodwell	0		
Lois T. Murray ES/MS	0		
Patterson Middle/High Sch.	0		
Mary E. Rodman Ele.Sch.	0		
Medfield Heights Ele.Sch.	0		
Walter P. Carter	0		
Total	0		

Project to Date (PTD) Recruitment Summary 04/20/15 -06/30/22

School	# of Job Postings Received	# of Positions	New Positions Posted January	New Postings in February	New Positions Posted in March	# of New Hires	Average Wage of New Hires	* Pending Hires
Arlington E.S.	9	26	0	0	0	6	\$ 24.66	0
Arundel E.S.†	9	18	0	0	0	11	\$ 20.85	0
Claremont School	0	0	0	0	0	1	\$ 18.00	0
Calverton Elementary School	1	2	0	0	0	6	\$ 22.80	0
Cherry Hill E.S.†	6	8	0	0	0	2	\$ 20.34	0
Cross Country EM	1	2	1	0	0	0	\$	0
Fairmount Harford	7	14	0	0	0	7	\$ 24.66	0
Forest Park H.S.†	3	5	0	0	0	4	\$ 19.60	0
Ft Worthington E.S.†	9	23	0	0	0	23	\$ 23.04	0
Frederick E.S.†	6	12	0	0	0	13	\$ 18.05	0
Govans Elementary School	0	0	0	0	0	1	\$ 43.90	0
Harford Heights School	3	5	0	0	0	0	\$	0
Highlandtown EMS	1	1	1	0	0	0	\$	0
James Mosher Elem	1	2	0	0	0	1	\$36.01	0
John Ruhrah	4	10	0	0	0	3	\$23.66	0
John E. Howard †	9	21	0	0	0	5	\$26.10	0
Lyndhurst†	5	13	0	0	0	1	\$27.89	0
Northwood Elementary School	2	6	0	0	0	5	\$24.37	0
Pimlico ES/MS †	6	17	0	0	0	5	\$19.02	0
Robert Coleman Elementary School	0	0	0	0	0	0	\$	0
Robert Poole †	9	12	0	0	0	0	\$	0
Baybrook Elem/Middle	0	0	0	0	0	0	\$	0
Calvin Rodwell	6	6	0	0	0	0	\$	0
Lois T. Murray ES/MS	0	0	0	0	0	0	\$	0
Patterson Middle/High Sch.	10	14	0	0	0	6	\$35.50	0
Mary E. Rodman Ele.Sch.	1	3	0	0	0	0	\$	0
Medfield Heights Ele.Sch.	1	28	0	0	0	10	\$29.40	0
Walter P. Carter	4	21	0	0	0	5	\$29.30	0
Total	113	269	2	0	0	115	\$ 25.64	0

Maryland Stadium Authority
Baltimore City Public Schools Construction and Revitalization
Financial Reporting
December 31, 2021

Maryland Stadium Authority
Baltimore City Public Schools
Statement of Revenues and Expenses
6 Periods Ended 12/31/2021
(Unaudited)

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$24,671,862	\$20,175,000	\$34,681,204	\$30,350,000	\$60,700,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$857,118	\$819,966	\$1,938,930	\$1,776,593	\$3,553,187
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$0	\$0	\$0
Subtotal-Communications (Object .03)	\$5,484	\$3,955	\$10,287	\$6,584	\$15,735
Subtotal-Travel (Object .04)	\$1,121	\$4,990	\$3,213	\$11,040	\$22,612
Subtotal-Contractual Services (Object .08)	\$32,147,400	\$46,253,025	\$61,030,370	\$89,390,023	\$163,955,597
Subtotal-Supplies and Materials (Object .09)	\$3,403	\$28,359	\$4,861	\$54,817	\$98,345
Subtotal-Grants and Subsidies (Object .12)	\$0	\$0	(\$2,181,069)	\$2,500,754	\$15,158,541
Subtotal-Fixed Charges (Object .13)	\$26,804,856	\$26,827,219	\$26,806,206	\$26,876,244	\$71,783,237
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$59,819,382	\$73,937,514	\$87,612,798	\$120,616,055	\$254,587,254

Maryland Stadium Authority
Baltimore City Public Schools Program
Revenues and Expenditures not Paid for by Bond Proceeds
6 Periods Ended 12/31/2021

	Fiscal Year 2014-2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Totals
Beginning Cash Balance	\$0	\$58,942,938	\$53,562,686	\$50,189,050	\$0
Revenues					
Baltimore City	\$128,764,107	\$25,786,783	\$25,248,050	\$14,236,952	\$194,035,892
Investment Income/Misc (includes bond interest income)	\$21,889,057	\$6,829,882	\$2,781,619	\$87,057	\$31,587,615
Lottery	\$80,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$130,000,000
Baltimore City Public Schools	\$60,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$110,000,000
Miscellaneous	\$514	\$389,106	\$209,968	\$357,519	\$957,106
Total Revenues	\$290,653,678	\$73,005,771	\$68,239,636	\$34,681,528	\$466,580,613
Less: (Held for Baltimore City Reserve)	-\$15,000,000	-\$2,500,000	-\$2,500,000	\$0	-\$20,000,000
Available Funds	\$275,653,678	\$70,505,771	\$65,739,636	\$34,681,528	\$446,580,613
Expenditures					
Debt Service (net of escrow account)	-\$108,879,649	-\$47,988,667	-\$59,957,070	-\$26,727,321	-\$243,552,707
Operating Expenses	-\$107,831,091	-\$27,897,356	-\$9,156,202	-\$3,900,473	-\$148,785,122
Total Expenditures	-\$216,710,740	-\$75,886,023	-\$69,113,272	-\$30,627,794	-\$392,337,829
Ending Cash Balance	\$58,942,938	\$53,562,686	\$50,189,050	\$54,242,784	\$54,242,784

Maryland Stadium Authority
Baltimore City Public Schools
Breakdown on Revenues
6 Periods Ended 12/31/2021

Baltimore City Beverage Tax	\$5,000,000
FY 2021 True-up Beverage Tax	\$1,981,202
Baltimore City Retirees Health Insurance	\$5,000,000
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$700,000
Baltimore City Table Game Revenues	\$1,555,750
Baltimore City Public Schools	\$10,000,000
Maryland State Lottery	\$10,000,000
Investment Income State Treasurer	\$64,436
Investment Income Bond Proceeds	\$22,622
Energy Rebates	\$357,519
	<u>\$34,681,528</u>

Maryland Stadium Authority
Baltimore City Public Schools
Series 2016 Summary
6 Periods Ended 12/31/2021

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
Total Expenditures		<u>-\$388,483,813.35</u>
		<u>-\$3,325,010.11</u>
Plus Investment Income		<u>\$3,325,010.11</u>
Remaining proceeds		<u><u>\$0.00</u></u>

**Maryland Stadium Authority
Baltimore City Public Schools
Series 2018A Summary
6 Periods Ended 12/31/2021**

Series 2018A proceeds for construction \$495,693,704.72

Arlington Elementary/Middle School	\$16,870,905.28
Arundel Elementary/Middle	\$178,215.24
Bay Brook Elementary/Middle School	\$40,053,867.67
Calverton Elementary/Middle School	\$30,360,210.98
Calvin Rodwell Elementary/Middle School	\$37,818,856.76
Cherry Hill Elementary/Middle	\$1,906,767.43
Cross Country Elementary/Middle School	\$907,053.01
Fairmount Harford Building	\$50,874,701.88
Forest Park High School	\$819,818.44
Fort Worthington Elementary School	\$7,000.00
Frederick Elementary School	\$6,481.00
Govans Elementary School	\$19,020,609.38
Harford Heights / Sharp Leadenhall Elementary School	\$38,071,028.77
Highlandtown Elementary\Middle School	\$3,124,358.25
James Mosher Elementary School	\$23,768,970.84
John E. Howard Elementary School	\$1,614,753.44
John Ruhrah Elementary/Middle School	\$45,528,032.78
Lyndhurst Elementary/Middle	\$1,824,271.32
Mary E. Rodman Elementary School	\$25,113,670.98
Medfield Heights Elementary School	\$31,347,608.31
Montebello Elementary/Middle School	\$8,782,372.16
Northwood Elementary School	\$8,668,503.54
Patterson High School	\$60,759,426.66
Pimlico Elementary/Middle School	\$519,364.55
Robert Coleman Elementary School	\$5,554,118.48
Robert E. Poole	\$9,034,234.89
Walter P. Carter Elementary/Middle School	\$53,575,085.15

Total Expenditures	-\$516,110,287.19
	-\$20,416,582.47
Plus Investment Income	\$20,416,582.47
Remaining proceeds	\$0.00

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020A Summary
6 Periods Ended 12/31/2021

Series 2020A proceeds for construction		\$291,930,845.45
Arlington Elementary/Middle School	\$181,725.13	
Arundel Elementary/Middle	\$21,240.02	
Bay Brook Elementary/Middle School	\$9,891.79	
Calverton Elementary/Middle School	\$8,922,713.62	
Calvin Rodwell Elementary/Middle School	\$14,471.23	
Cherry Hill Elementary/Middle	\$0.00	
Cross Country Elementary/Middle School	\$662,579.73	
Fairmount Harford Building	\$145,375.54	
Forest Park High School	\$0.00	
Fort Worthington Elementary School	\$14,308.23	
Frederick Elementary School	\$14,222.00	
Govans Elementary School	\$8,286,722.90	
Harford Heights / Sharp Leadenhall Elementary School	\$6,460,818.90	
Highlandtown Elementary\Middle School	\$3,076,875.73	
James Mosher Elementary School	\$2,777,468.10	
John E. Howard Elementary School	\$0.00	
John Ruhrah Elementary/Middle School	\$2,035,075.52	
Lyndhurst Elementary/Middle	\$0.00	
Mary E. Rodman Elementary School	\$3,679,808.74	
Medfield Heights Elementary School	\$3,968.34	
Montebello Elementary/Middle School	\$6,454,149.65	
Northwood Elementary School	\$0.00	
Patterson High School	\$10,627,237.03	
Pimlico Elementary/Middle School	\$0.00	
Robert Coleman Elementary School	\$4,039,074.52	
Robert E. Poole	\$22,822.00	
Walter P. Carter Elementary/Middle School	\$2,083,796.38	
Total Expenditures		<u>-\$59,534,345.10</u>
		\$232,396,500.35
Plus Investment Income		<u>\$127,081.88</u>
Remaining proceeds		<u><u>\$232,523,582.23</u></u>

Maryland Stadium Authority
Baltimore City Public Schools
Series 2020B Summary
6 Periods Ended 12/31/2021

Series 2020B proceeds for construction	\$50,001,591.07
Northwood	<u>\$28,813,078.90</u>
	\$21,188,512.17
Plus Investment Income	<u>\$19,153.99</u>
Remaining proceeds	<u>\$21,207,666.16</u>

Baltimore City Public Schools
Series 2016, Series 2018A, Series 2020A & Series 2020B Summary
12 Periods Ended 6/30/2021

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$181,725.13	\$0.00	\$38,142,208.08
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$21,240.02	\$0.00	\$39,717,970.09
Bay Brook Elementary/Middle School	\$0.00	\$40,053,867.67	\$9,891.79	\$0.00	\$40,063,759.46
Calverton Elementary/Middle School	\$0.00	\$30,360,210.98	\$8,922,713.62	\$0.00	\$39,282,924.60
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,818,856.76	\$14,471.23	\$0.00	\$37,833,327.99
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Cross Country Elementary/Middle School	\$0.00	\$907,053.01	\$662,579.73	\$0.00	\$1,569,632.74
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$145,375.54	\$0.00	\$51,020,077.42
Forest Park High School	\$61,765,815.65	\$819,818.44	\$0.00	\$0.00	\$62,585,634.09
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$14,308.23	\$0.00	\$34,915,070.81
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$14,222.00	\$0.00	\$26,863,963.02
Govans Elementary School	\$0.00	\$19,020,609.38	\$8,286,722.90	\$0.00	\$27,307,332.28
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$38,071,028.77	\$6,460,818.90	\$0.00	\$44,531,847.67
Highlandtown Elementary/Middle School	\$0.00	\$3,124,358.25	\$3,076,875.73	\$0.00	\$6,201,233.98
James Mosher Elementary School	\$0.00	\$23,768,970.84	\$2,777,468.10	\$0.00	\$26,546,438.94
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$45,528,032.78	\$2,035,075.52	\$0.00	\$47,563,108.30
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,824,271.32	\$0.00	\$0.00	\$41,034,481.74
Mary E. Rodman Elementary School	\$0.00	\$25,113,670.98	\$3,679,808.74	\$0.00	\$28,793,479.72
Medfield Heights Elementary School	\$0.00	\$31,347,608.31	\$3,968.34	\$0.00	\$31,351,576.65
Montebello Elementary/Middle School	\$0.00	\$8,782,372.16	\$6,454,149.65	\$0.00	\$15,236,521.81
Northwood Elementary School	\$0.00	\$8,668,503.54	\$0.00	\$28,813,078.90	\$37,481,582.44
Patterson High School	\$2,366,751.72	\$60,759,426.66	\$10,627,237.03	\$0.00	\$73,753,415.41
Pimlico Elementary/Middle School	\$41,188,195.10	\$519,364.55	\$0.00	\$0.00	\$41,707,559.65
Robert Coleman Elementary School	\$0.00	\$5,554,118.48	\$4,039,074.52	\$0.00	\$9,593,193.00
Robert E. Poole	\$44,412,778.50	\$9,034,234.89	\$22,822.00	\$0.00	\$53,469,835.39
Walter P. Carter Elementary/Middle School	\$0.00	\$53,575,085.15	\$2,083,796.38	\$0.00	\$55,658,881.53
	<u>\$388,483,813.35</u>	<u>\$516,110,287.19</u>	<u>\$59,534,345.10</u>	<u>\$28,813,078.90</u>	<u>\$992,941,524.54</u>

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
March 2, 2022
Maryland Stadium Authority Update

Current Status:

- **School Openings/Events**

- None until late fall 2022.

- **Year 1 Schools**

- All of the eleven Year 1 buildings, currently housing twelve schools, are open and occupied.
 - The former Patterson building abatement and demolition is complete and the CM is proceeding with completion of the site work. The Claremont students will relocate to the new Patterson Building in summer 2022, becoming the thirteenth school to occupy a Year 1 building.

- **Year 2 Schools**

- Thirteen of the seventeen Year 2 buildings, housing fifteen schools, are open and occupied.
 - Northwood – The new building construction is complete. The ribbon cutting ceremony was held December 7, 2021, and the transfer of staff and students to the new building occurred in early January 2022. Abatement and demolition of the former school building and final site work is proceeding, with completion anticipated in late spring 2022.
 - Cross Country – The 100% Construction Document submission was submitted in late December 2021 and has been reviewed and approved. Phase 2 GMP for site work, utilities, concrete, structural steel, and elevators was approved by the MSA Board on February 1, 2022 and BPW on February 16, 2022. GMP 3 for the remainder of the work has been bid and will start scope reviews on March 4, 2022. Abatement and demolition of the existing building is nearing completion and GMP 2 site work is in progress. Scheduled for a summer 2023 opening.
 - Montebello – Montebello construction continues. CMU for the new stair tower addition is nearing completion and the brick facade is installed on two sides of the cafeteria addition. The cafeteria addition roof deck has been installed and the TPO roof membrane is in place. Detail work in the existing building is ongoing. Window installation on the 2nd floor is nearing completion. Ceiling grid, light fixtures and VRF systems equipment installations and MEP rough ins continue. Scheduled for a winter 2022 opening.
 - Highlandtown 237 construction continues. Structural steel on the east addition is nearing completion, slab on deck concrete has started as well as interior above ceiling rough-ins. Exterior structural metal stud installation is ongoing. The northeast addition foundation and mud slab work are complete. Structural steel erection for the northeast addition will begin once the east addition steel erection is complete. Existing building AV/IT upgrade rough ins are ongoing as well as installation of new LED lighting. Site work is progressing. Scheduled for a winter 2022 opening.
 - Commodore John Rodgers – The feasibility study is complete and was approved by the City Schools Operations Committee on November 16, 2021 and was presented to the Board of School Commissioners on December 14, 2021. See City Schools report for additional details.

Baltimore City Schools Construction Program
MOU Executive Committee Meeting
March 2, 2022
Maryland Stadium Authority Update

Current Procurements:

- None

Upcoming Procurements

- RFP – Commodore John Rodgers CM/AE Modified Design/Build
- RFP – Commodore John Rodgers Building Commissioning Services



Baltimore City Public Schools
MOU Executive Committee Meeting

21st CENTURY SCHOOL BUILDINGS PROGRAM 1st QUARTER UPDATE

Michael S. Mc Bride, Interim Executive Director

March 2, 2022

Contents

- Introduction
- School Building Plan Amendments
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Introduction

Twenty-four of the 28 school buildings approved under the 21st Century Buildings Program are complete. Of the four schools remaining, three are under construction; Montebello Elementary/Middle School, Highlandtown Elementary/Middle School (#237), and Cross Country Elementary/Middle School and one, Commodore John Rodgers Elementary/Middle School, will enter design development spring 2022. Additionally, plans are underway to add Douglass-Briscoe High School to the 21st Century School Buildings Program.

21st Century School Building Plan Amendments: Surplus Facilities

- Southeast Building Surplus date remains 2024
- Thurgood Marshall Surplus date changed from 2023 to 2025
- Northwestern Surplus date remains 2025

Feasibility Studies

Feasibility studies are complete for Commodore John Rodger Elementary/Middle School and Douglass-Briscoe High School. The MSA will publicize an RFP for AE services for Commodore John Rodger by mid-March. No date has been set for publicizing the Douglass-Briscoe AE services RFP.

Utilization Rates/Surplus

City Schools' citywide enrollment for the current school year is 77,807; a slight decrease from last year's enrollment of 77,856. District-wide utilization is 86 percent. These figures do not include swing spaces.

Staffing Update

The 21st Century Office is fully staffed. However, the Baltimore City Schools' Board of Commissioners appointed an Interim Executive Director of the 21st Century School Buildings Program effective, January 26, 2022.

Finance Update

The proposed Fiscal Year 2022 Operating Budget for the Program was originally projected to be \$4,744,771.00, of which \$1,056,454.00 is supplemental funding for student transportation, salary, benefits, and training. However, that amount was revised upward because of anticipated increases in swing space transportation costs. The revised projection is \$5,029,924.00, of which \$1,311,606.00 is supplemental funding for student transportation, salary, benefits, and training. The initial budget was approved by the Board of Commissioners on May 13, 2021. The budget is still pending review and approval by the MSA.

Design & Construction

In collaboration and coordination with school leadership, construction and project managers, and furniture, fixtures, and equipment (FF&E) vendors, the Design Office team (Design) continued its work, post occupancy, to ensure FF&E items previously placed on backorder due to COVID-related supply chain disruptions were received and installed. Installations progressed during the school year without incident or disruptions to school operations.

With the completion of design documentations for Cross Country Elementary/Middle School, the 21st Century Design and Construction Office teams in cooperation with the PM, AE and CM conducted an in-house review of the Bid-Set Package to ensure the project meets City Schools' Design Standards for building design and construction. Every effort was made to incorporate lessons learned from previous 21st Century projects.

Furniture, Fixtures & Equipment

Despite COVID-related supply chain issues, 95 percent of the 30,000 FF&E items ordered were delivered and installed at the seven new school buildings. Items from the final change orders for these schools are anticipated will be delivered by the end of April. The Montebello Elementary/Middle School furniture package has been approved by the MSA, and the furniture order is anticipated to be placed in early March. The furniture layouts for Highlandtown Elementary/Middle School (#237) were provided to the furniture vendor, and the development of the procurement package is in progress. Furniture layouts are being developed for Cross Country Elementary/Middle School.

Technology

21st Century onsite technicians continued to provide in-person technical support services at schools delivered in summer 2021 and schools that remain under warranty. After warranties expire, technical support will be provided by City Schools ITD Support Services. The 21st Century Technology team continued to design, procure, and monitor installation of technology packages for the three projects under construction.

21st Century Academics

City Schools developed an academic planning process to create inspiring education environments. Northwood Elementary School identified Arts Integration as its academic focus area. Ongoing training around teaching literacy through drama was provided to school staff during the last several months. Teaching wall training and other technology related professional learning opportunities were provided.

The academic visioning process continues for Montebello Elementary/Middle School and Highlandtown Elementary/Middle School (#237) as each school studies various pedagogical approaches and gain stakeholder feedback to make an informed decision by fall 2022 around their academic focus areas.

Each 21st Century school has identified a school-based staff member to serve as the school-based technology lead. The Academics team has continued to facilitate monthly learning sessions for these school staff members with an emphasis on determining instructional technology needs.

The following AU courses were provided in winter 2022:

- Tech Toolbox: Differentiating with Technology
- STEAM Learning through App Design
- Blended Learning: Student Centered Classrooms
- Production Studio 101: Using Digital Media to Leverage Literacy and Student Voice

The 21st Century Academics Office is working with the Office of Achievement and Accountability to create a school review process to determine the level of implementation of the academic focus area. A pilot of the 21st Century School review process was conducted at five 21st Century schools in January and February 2022.

Swing Locations & Logistics

There are three schools in swing locations, specifically:

- Highlandtown Southeast Building, June, 2020 through December 2022
- Montebello PDC Building, August 2020 through August 2022
- Cross Country Northwestern Building, July 2019 through August 2023

Logistics

21st Century Logistics relocated Northwood Elementary School to its new building, December 2021. Plans are being developed for relocating Highlandtown Elementary/Middle School (#237) and Montebello Elementary/Middle School to their newly renovated buildings, December 2022. Plans are underway for relocating The Claremont School to the Patterson/Claremont campus, June 2022. The Logistics team is working with Commodore John Rodgers Elementary/Middle School leadership to develop plans for temporarily relocating the school to the Southeast Building, December 2022.

Logistics, has and, will continue its monthly meetings with school leadership and staff for schools that will relocate during 2022. The meetings in addition to planning sessions, include walkthroughs and inventories in preparation for the moves.

FF&E inventory management was recently added to Logistics' core function to track FF&E investments. Plans to development methodologies for inventory management are currently underway.

Workforce Development/ Background Checks

As of this report, 8,990 fingerprinting/background checks were conducted with the following outcomes:

- Cleared: 8,593
- Not Cleared: 397
- Appeals: 7
- Clearances granted after appeal: 5
- Total Cleared: 8,598

Comprehensive Maintenance Plans

Comprehensive Maintenance Plans are being submitted with Commissioning Reports, though plans for several summer 2021 deliveries are still pending.

21ST Century Student Internships

21st Century, in collaboration with Urban Alliance (UA), is planning its summer 2022 student internship program. The six-week internships will provide educational and training opportunities related to the work of the 21st Century School Buildings Program. Once funding has been secured, UA will recruit students for interviewing by 21st Century.

Community Engagement

The Engagement team continues to work with schools, communities, elected officials, and others to provide project updates and solicit input from school communities, for example:

- Walter P. Carter, met with DOT, DOP and school leadership to address traffic issues.
- Cross Country, organized and facilitated a Community Meeting to review the project's final design.
- Highlandtown, organized and facilitated a Community Meeting to update the community and school on construction activities.
- Collaborated with Academics to create a Student Leadership Training Manual to inspire student pride in and ownership of new facilities.
- Montebello, met with DOT and DWP to address traffic concerns.
- Patterson/Claremont, organized and facilitated a Community Meeting to update the community and school on the final phases of construction.

Communications

21st Century held a hybrid virtual/in-person ribbon-cutting ceremony to celebrate the opening of Northwood Elementary School. The well-attended event was livestreamed on City Schools' [Facebook](#) and [YouTube](#), with 1.7K and 744 views, respectively. The event included remarks by Program Partners, including City Schools' CEO, the Mayor, City Schools' Board Chair, the MSA, the IAC, Northwood's Principal, and a Northwood fifth grader.

The *21st Century School Buildings Program Newsletter* continues to be very popular with its feature articles about specific projects, program activities, school staff highlights, student profiles, community stories and special events.

The program continues to have a significant footprint on social media. During the last quarter, there were 19K impressions on Twitter, 13K hits on Facebook and 8.4K accounts reached on Instagram.

Communications is working with professional photographers and videographers to visually document, record, and archive the work and history of 21st Century School Buildings Program.