

**Baltimore City Public School Construction Program**  
**MOU Executive Committee Meeting**  
**Open Session**



Wednesday, March 3, 2021 | 2:00 PM  
Virtual meeting – Microsoft Teams

[Join Microsoft Teams Meeting](#)

+1 667-228-6519, 257025820#  
Conference ID: 257 025 820#

Chair: Tisha Edwards  
Baltimore City

**AGENDA**

**Approvals/ Notices**

Minutes, December 2, 2020 ..... Tisha Edwards, Baltimore City

**Reporting**

IAC Report ..... Jamie Bridges, IAC  
Coordinating Committee ..... Cheryl Casciani, Baltimore City  
STAT Committee ..... Eric Johnson, MSA  
Collaborative group ..... Deral Falls, Baltimore City  
Financial Report ..... David Raith, MSA  
MSA Report ..... Larry Flynn, MSA  
21<sup>st</sup> Century/ City Schools Report ..... Dorothy Hellman, 21<sup>st</sup> C/ City Schools

**Discussion**

Q&A ..... All  
Meeting Adjourn ..... All

Next Executive Committee Meeting: Wednesday, June 6, 2021 | 2:00 – 4:00 PM

# INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

**LARRY HOGAN**  
GOVERNOR

**KAREN SALMON, PhD.**  
CHAIRPERSON

**ROBERT A. GORRELL**  
EXECUTIVE DIRECTOR

200 WEST BALTIMORE STREET  
BALTIMORE, MD 21201  
410-767-0617

IAC.MARYLAND.GOV

PSCP.MSDE@MARYLAND.GOV

## MEMORANDUM

**TO: THE EXECUTIVE COMMITTEE**

**FROM: BOB GORRELL**

**DATE: MARCH 3, 2021**

**RE: REPORT TO THE EXECUTIVE COMMITTEE**

### IN GENERAL

IAC staff continue to work either from home or from the office / field per the orders of the Governor and the requirements of the work with no disruptions to report.

### MOU §1. ROLES, RIGHTS AND RESPONSIBILITIES

IAC staff has attended recent team meetings on the Commodore John Rodgers PK-8 #27 replacement project and on the Cross Country PK-8 #247 replacement project.

### MOU §4. IAC AND BPW PROCESSES

IAC staff reviewed the educational specifications for the Commodore John Rodgers PK-8 #27 replacement project, and concurs with City Schools' proposed enrollment as the estimated enrollment eligible for State participation.

IAC staff is reviewing the educational specifications for the Cross Country PK-8 #247 replacement project and City Schools' proposed enrollment to determine the estimated enrollment eligible for State participation.

### IN ADDITION

IAC staff has attended recent team meetings on the high school projects: Baltimore Polytechnic Institute HS #403 / Western HS #407, City College HS #480 and Frederick Douglass HS #450 / Joseph Briscoe SE #451.

At this time, staff concurs with City Schools' proposed enrollment for City College HS as the estimated enrollment eligible for State participation, is reviewing the proposed enrollment for Baltimore Polytechnic Institute HS / Western HS to determine the estimated enrollment eligible for State participation, and does not concur with the proposed enrollment for Frederick Douglass HS / Joseph Briscoe SE as the estimated enrollment eligible for State participation. Staff has cluster and portfolio-scale concerns with the proposed enrollment for Frederick Douglass HS; and has cost of ownership concerns with Joseph Briscoe SE — where the educational specifications call for 42,350 sf for a maximum enrollment of 130 students (325 sf/student) but the projections show a maximum enrollment of 58 (730 sf/student).

# City Schools Coordinating Committee Meeting on School Construction

## January 21, 2021

### Meeting Summary

#### 1. Introductions

Attendees: Tisha Edwards (Mayor's Office), Lea Ferguson (Mayor's Office), Larry Flynn (MSA), Jamie Bridges (IAC), Chris Ryer (DOP), Laurie Feinberg (DOP), Jennifer Leonard (DOP), (Marshella Wallace (DOP), Chad Hayes (DOP), Matt DeSantis (DOP), ViNiceia Carter (DOP), Dorothy Hellman (21<sup>st</sup> Century), Michael McBride (21<sup>st</sup> Century), Renee Stainrod (21<sup>st</sup> Century), Rachael Romano (21<sup>st</sup> Century), Tina Hike-Hubbard (City Schools), Greg Gamble (City Schools), Jacia Smith (BCRP), Kate Brower (BCRP), Frank Murphy (DOT), Eric Lee (HCD), Bob Pipik (HCD), Eva Vinas Meza

#### 2. Approved Minutes of October 21, 2020

#### 3. Cooperative Use MOU Status: City Schools, BCRP

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>City Schools has final draft. Finalizing re: access to fields and athletic amenities.</li> </ul>	Jacia S. will send to Tisha E. and Laurie F. when executed.

#### 4. Planning, Design, and Construction Coordination: DOT, DOP, BCRP, City Schools, MSA

##### a. Pedestrian Safety

<i>Discussion</i>	<i>Follow-up Task</i>
<b>Lake Clifton Park: Traffic Safety on Harford Road</b> <ul style="list-style-type: none"> <li>Harford striping complete. Peak parking signs removed.</li> <li>St. Lo striping: Hold; coordinating with Morgan State.</li> </ul>	None
<b>Calvin Rodwell: Hillsdale &amp; Main Crosswalk</b> <b>John Ruhrah: Ramps, crosswalks</b> <ul style="list-style-type: none"> <li>Spring striping</li> </ul>	None
<b>Harford Heights: Stormwater inlet at Regester Lane alley entrance</b> <ul style="list-style-type: none"> <li>Inspection results referred to engineering to review.</li> </ul>	Jen L. will seek update from DPW.

##### b. MOU for Constructing ADA Ramps and Crosswalks outside of Project Limits

<i>Discussion</i>	<i>Follow-up Task</i>
<b>MOU Status</b> <ul style="list-style-type: none"> <li>No update.</li> </ul>	Larry will follow-up.

##### c. Crosswalk Installation – Primary Walking Routes

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>Underway/Start soon: John Ruhrah, Mary Roadman, Medfield, Walter P. Carter. Followed by Arlington, Calvin Rodwell, Govans</li> </ul>	None

#### d. Upcoming Design Process

<i>Discussion</i>	<i>Follow-up Task</i>
<b>Cross Country</b> <ul style="list-style-type: none"> <li>In feasibility and design process. Will be a replacement. New deadline is summer 2023. Start construction ~11/2021.</li> <li>Will roll out community meetings soon.</li> <li>Internal kickoff meeting this week will help determine timeline for UDAAP.</li> </ul>	<ul style="list-style-type: none"> <li>Michael M. to schedule UDAAP with Laurie F. at earliest possible.</li> <li>21<sup>st</sup> Century will let DOP know when community meetings planned.</li> </ul>
<b>Commodore John Rodgers</b> <ul style="list-style-type: none"> <li>In feasibility study phase, to complete in spring.</li> </ul>	None

#### e. Close Out

<i>Discussion</i>	<i>Follow-up Task</i>
<b>Walter P. Carter Pool design community outreach</b> <ul style="list-style-type: none"> <li>BCRP finalizing path adjustment with 21<sup>st</sup> Century (BCRP fund).</li> </ul>	<ul style="list-style-type: none"> <li>Kate B. will share update on community outreach.</li> </ul>
<b>REACH!/Clifton Park stormwater pipe leak</b> <ul style="list-style-type: none"> <li>Making headway.</li> </ul>	<ul style="list-style-type: none"> <li>Schedule meeting with DPW, 21<sup>st</sup> Century, Schools facilities, DOP. Also talk about Harford Heights inlet.</li> </ul>

### 5. Design Issues & Process

#### a. Design Issues

<i>Discussion</i>	<i>Follow-up Task</i>
<b>Highlandtown #237: Community space update</b> <ul style="list-style-type: none"> <li>Limited renovation. Including A/V and IT infrastructure.</li> <li>Added pantry, laundry, some amenities. Added Community School Coordinator office. Not a dedicated space for community meetings, but shared spaces in building (manage w/ agreement b/t principal and community).</li> <li>Completed UDAAP and SPRC. Had wrap ups.</li> </ul>	None
<b>Montebello: Curran Drive</b> <ul style="list-style-type: none"> <li>Will need to partially close access to Curran Drive during construction (starting 2/15).</li> <li>Councilwoman Ramos interested in Curran Drive and other design issues. Provide background, history, concepts pursued.</li> <li>Need for signs to alert public that the closing will occur.</li> </ul>	<ul style="list-style-type: none"> <li>Renée S. schedule meeting with Councilwoman Ramos, DOT, DOP.</li> <li>Report out before next meeting, as needed.</li> </ul>

#### b. Design Process

<i>Discussion</i>	<i>Follow-up Task</i>
-------------------	-----------------------

<b>Future SPRC/UDAAP Wrap-ups</b>	None
<ul style="list-style-type: none"> <li>None at this time.</li> </ul>	

#### 6. Feasibility Studies for the Next Round of Schools (High Schools)

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>Slow down City and Frederick Douglass/Briscoe in order for Poly/Western assessment to catch up. Will start to schedule meetings again once complete.</li> <li>21<sup>st</sup> Century has conducted community outreach.</li> <li>Frederick Douglass/Briscoe first.</li> </ul>	None

#### 7. Construction Schedule Update (see Year 1 and Year 2 At-a-Glance) – 21<sup>st</sup> Century

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>Cross Country: Sept 2023 opening</li> <li>Working to bridge current Phase 1 with the high school construction to maintain staffing.</li> </ul>	None

#### 8. Community Engagement – Coordinating/Collaborating/Informing – 21<sup>st</sup> Century, DOP, BCRP

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>INSPIRE working with 21<sup>st</sup> Century to present/have discussion during 21C meetings.</li> <li>Several 21<sup>st</sup> Century meetings coming up including a Meet &amp; Greet at the “Tri-schools” (James Mosher, Calverton, and Alexander Hamilton)</li> </ul>	None

#### 9. Updates

##### a. Upcoming Events

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>21<sup>st</sup> Century Ribbon Cutting video premiers: 1/27</li> <li>Next 21<sup>st</sup> Century Executive Committee mtg: March. Potentially hybrid virtual and in-person. TBD.</li> </ul>	None

##### a. INSPIRE

<i>Discussion</i>	<i>Follow-up Task</i>
<ul style="list-style-type: none"> <li>Primary Route sidewalks complete: Medfield, Govans, Walter P. Carter, Patterson. Robert W. Coleman and Harford Heights – in process/this spring</li> <li>MER playground constructed in December</li> </ul>	None

**Next Scheduled Coordinating Committee Meeting: April 21, 2021 at 9:00 a.m.**

Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
March 3, 2021  
Maryland Stadium Authority Update

**Current Status:**

➤ **Year 1 Schools**

- Ten of the eleven Year 1 buildings, housing eleven schools, are open and occupied.
- Patterson/Claremont construction continues. Window, exterior metal wall panel and interior wall installation is nearing completion. Mechanical unit and electrical equipment startups, MEP trim out and installation of ceramic tile is in progress. Installation of flooring and final finishes is starting. Completion of the new building is scheduled for summer 2021. Patterson students will relocate to the new building in July 2021, at which time the existing building will be demolished and the site work completed. The Claremont students will relocate to the Patterson building in summer 2022.

➤ **Year 2 Schools**

- Seven of the seventeen Year 2 buildings housing eight schools are open and occupied. The most recent schools, Medfield Heights and Walter P. Carter/Lois T Murray, had virtual ribbon cuttings and opened in January 2021. Six additional buildings housing seven schools will open by the end of 2021.
- Govans construction continues. Window and masonry veneer installation is in progress. Roofing is essentially complete over the classroom wing and in progress over the kitchen area and gymnasium. Interior framing and MEP rough-in work continues throughout the building. Scheduled for a summer 2021 opening.
- Harford Heights construction continues. Exterior brick work is complete and the parking lot is on subgrade. Addition area A exterior cement panels will be installed starting next month. Interior of Area A is painted and ready for finishes, VRF cassettes have been hung, ceramic tile complete, markerboards installed and flooring has started. Existing building 1st floor MEP rough-ins are complete, walls closed in, ceiling grid and VRF cassettes installed, ceramic tile complete, markerboards and flooring installed, ready to begin casework installation. On the existing building ground floor, remediating slab moisture, ceramic wall tile, MEP rough-ins, drywall, ceiling grid, windows, VRF cassettes are all complete. Flooring will begin shortly after moisture mitigation with case work to follow. The building has permanent power installed, BGE gas meter to be installed within the next 2 weeks. Scheduled for a summer 2021 opening.
- Calverton construction continues. Roofing is nearing completion and is pending Firestone review. Interior framing, drywall, painting, floor prep and floor installation is in progress throughout the building. MEP rough-ins continue. Window installation is scheduled to begin in March. Scheduled for a summer 2021 opening.
- Cross Country – The EAP amendment to revise the scope of the project to be a replacement building built to address the 500-year flood plain issues was approved at the December 2, 2020 MOU Executive Committee meeting and the AE fee amendment for the revised design was approved by the MSA Board on December 9, 2020. The project is currently in the Concept Design phase with the overall design anticipated to be complete in December 2021. Construction is expected to commence with demolition of the existing building in fall 2021 with completion of the new building and site work in summer 2023.
- James Mosher construction continues. Window installation is 80% complete and roofing installation is nearing completion. Interior framing, drywall, insulation, ceiling

Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
March 3, 2021  
Maryland Stadium Authority Update

grid, MEP rough-ins and new utility installation is continuing. Exterior façade, rooftop unit, VCT flooring and casework installation are starting in March. Scheduled for a summer 2021 opening.

- Robert Coleman construction continues. Interior and exterior demolition work is essentially complete. Interior framing, drywall, insulation, ceiling grid, MEP rough-ins and new utility installation is continuing. Window and brick veneer installation is beginning. Scheduled for a summer 2021 opening.
- Northwood construction continues. Masonry for the stair towers and gym walls is nearing completion. Steel erection began at the end of December and is nearing completion. First floor concrete slab work is complete and pours for the second-floor slabs are beginning. Underground utilities are being installed. GMP 2 was approved by the MSA Board on December 1, 2020, and BPW on December 16, 2020. Scheduled for a Fall 2021 completion and January 2022 opening.
- Montebello – Montebello design is complete. GMP-1 covering site fencing, demolition and abatement was approved by the MSA Board on February 2, 2021 and by BPW on February 10, 2021 and the CM is mobilizing for construction to begin. GMP 2 for the balance of the construction is under development and is anticipated to be approved by the MSA Board and BPW in April. Scheduled for a summer 2022 opening.
- Highlandtown 237 –The 50% Construction Document submission was submitted last week and is currently under review. The 90% Construction Document submission is due in mid-April. In addition, approximately \$6 million has been added to the project budget for minor renovations and an AV/IT upgrade in the existing building. Scheduled for a summer 2022 opening.

**Current Procurements:**

- RFP – Montebello Testing and Inspection Services

**Upcoming Procurements**

- RFP – Highlandtown #237 Testing and Inspection Services
- RFP – Commodore John Rodgers A/E Design and CM Preconstruction



Baltimore City Schools Construction Program  
MOU Executive Committee Meeting  
March 3, 2020

Stat Committee Update

STAT Reporting updates

- Updates to attached metrics include:
  - WFD totals for completed schools to date
  - Contract updates for total contract amounts, MBE participation, and change orders

# Workforce Development Snapshot - October 2020

School	Company	Completed Schools						
		Mobilization Date	Committed Local New Hires	Official Local New Hires	Committed Total Hours	Official Total Hours	Committed Baltimore City Resident Hours	Official Baltimore City Resident Hours
Arlington	Dustin Construction	7/5/2018	26	62	172,844.00	218,959.78	27,111.00	32,930.50
Arundel	MCN Build	8/1/2016	38	59	135,849.00	177,147.43	43,100.00	52,634.70
Bay Brook	CAM Construction	7/23/2018	9	23	133,910.00	210,310.70	10,310.00	25,464.18
Calvin M. Rodwell	Skanska USA Building, Inc.	8/13/2018	23	33	158,125.00	226,518.60	51,782.00	38,537.98
Cherry Hill	Hess Construction	2/10/2017	26	76	197,888.00	236,751.55	33,508.00	44,847.94
Dorothy I Height (J.E.H)	J.Vinton Schafer/Cain Construction	8/10/2016	18	68	121,055.00	163,523.58	21,988.00	34,804.03
Fairmount-Harford	MCN Build/Southway Builders	5/3/2018	21	55	145,582.00	274,660.09	25,093.00	77,281.77
Forest Park	Hess Construction	2/6/2017	22	140	275,950.00	419,345.03	28,040.00	68,259.05
Fort Worthington	Gilbane	1/11/2016	24	70	180,000.00	194,101.70	31,668.00	31,980.81
Frederick	Gilbane	2/1/2016	28	52	92,281.00	132,570.02	20,428.00	35,206.71
John Ruhrah	MCN Build/Southway Builders	9/14/2018	33	64	148,442.00	260,305.86	35,180.00	55,328.09
Pimlico	Dustin Construction	10/13/2016	29	85	151,805.00	227,530.38	30,756.00	36,341.08
Robert Poole	CAM Construction	8/22/2016	25	95	188,305.00	281,920.73	28,167.00	57,574.41
Wildwood (Lyndhurst)	Turner Construction	7/11/2016	47	66	168,048.00	240,870.02	22,685.00	40,050.63
<b>Totals:</b>			<b>369</b>	<b>948</b>	<b>2,270,084.00</b>	<b>3,264,515.47</b>	<b>409,816.00</b>	<b>631,241.88</b>

\*Updated October 8, 2020

Key
Committed = GMP
Official - Final Numbers

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 1 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-001	Program Manager Services		5/7/2014	City School Partners	\$ 6,257,816.30	29.00%	29.00%	\$ 1,814,766.73	\$ 1,814,766.73	29.00%
BCS-002	LEED/Green Building Consulting Services	4/3/2014	8/13/2014	Lorax Partners	\$ 905,358.00	10.00%	11.18%	\$ 101,219.02	\$ 101,219.02	11.18%
BCS-024	Code Consultant - Year 1	3/24/2015	6/4/2015	Institute for Building Technology & Safety	\$ 924,934.73	10.00%	11.00%	\$ 101,742.82	\$ 101,742.82	11.00%
BCS-049	Risk Management Consulting Services	9/22/2015	6/8/2016	Bickmore Corporation	\$ 672,954.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-057	OCIP - Insurance Brokerage and Administration Services	8/31/2016	10/31/2016	Alliant Insurance Services, Inc.	\$ 11,983,398.00	20% (fee only)	20% (fee only)	\$ 130,000.00	\$ 130,000.00	20.00%
<b>ARLINGTON</b>										
BCS-026	A/E - Arlington	4/1/2015	8/17/2015 PO	Design Collective	\$ 1,731,984.00	29.00%	29.20%	\$ 505,739.33	\$ 505,739.33	29.20%
BCS-025	CM - Preconstruction - Arlington	4/1/2015	9/9/2015 PO	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
025-A1	Arlington GMP Amendment		5/2/2018	Dustin Construction	\$ 37,262,000.00	30.00%	31.00%	\$ 11,551,220.00	\$ 11,551,220.00	31.00%
BCS-058	Commissioning Agent - Arlington	8/23/2016	11/9/2016	Kibart, Inc.	\$ 89,815.95	10.00%	14.00%	\$ 12,574.23	\$ 12,574.23	14.00%
BCS-069	Arlington T&I	3/6/2018	6/6/2018	Froehling & Robertson, Inc.	\$ 113,240.50	10.00%	10.00%	\$ 11,324.05	\$ 11,324.05	10.00%
<b>ARUNDEL</b>										
BCS-020	A/E - Arundel	1/23/2015	4/17/2015	GWWO, Inc./Architects	\$ 1,878,800.00	29.00%	29.00%	\$ 544,852.00	\$ 544,852.00	29.00%
BCS-021	CM - Arundel	1/23/2015	4/17/2015	MCN Build/Southway Builders, LLC	\$ 85,274.00	29.00%	29.00%	\$ 24,729.46	\$ 24,729.46	29.00%
021-A1	Arundel GMP Amendment		7/27/2016	MCN Build/Southway Builders, LLC	\$ 36,859,523.00	30.00%	36.18%	\$ 13,335,775.42	\$ 13,335,775.42	36.18%
BCS-029	Commissioning Agent - Arundel	6/23/2015	9/3/2015	RMF Engineering	\$ 110,942.00	10.00%	18.00%	\$ 19,969.56	\$ 19,969.56	18.00%
BCS-053	Arundel - T & I	5/26/2016	7/14/2016	Specialized Engineering	\$ 69,906.00	10.00%	10.00%	\$ 6,990.60	\$ 6,990.60	10.00%
	Bill of Materials - FFE - Arundel	6/10/2016	12/6/2017	School Specialty, Inc.	\$ 967,769.31	10.00%	15.00%	\$ 145,165.40	\$ 145,165.40	15.00%
<b>CHERRY HILL</b>										
BCS-018	A/E - Cherry Hill EM School	1/23/2015	8/21/2015 PO	JRS Architects, Inc.**	\$ 1,930,840.00	29.00%	30.24%	\$ 583,886.02	\$ 1,930,840.00	100.00%
BCS-019	CM - Cherry Hill EM School	1/23/2015	8/21/2015 PO	HESS Construction + Engineering	\$ 107,661.10	29.00%	29.25%	\$ 31,490.87	\$ 31,490.87	29.25%
019-A1-A2	Cherry Hill EM School GMP Amendment Total		5/24/2017	HESS Construction + Engineering	\$ 42,085,788.00	30.00%	33.55%	\$ 14,119,781.87	\$ 14,119,781.87	33.55%
BCS-030	Commissioning Agent - Cherry Hill	8/31/2015	4/15/2016 PO	Advanced Building Performance (ABP)**	\$ 101,945.25	10.00%	10.00%	\$ 10,194.53	\$ 101,945.25	100.00%
BCS-050	Swing Space Reno. - Cherry Hill	5/26/2016	6/24/2016	Tito Contractors, Inc. **	\$ 757,361.00	0.00%	0.00%	\$ -	\$ 757,361.00	100.00%
BCS-048	Moving & Relocation Svcs. - Cherry Hill	4/11/2016	6/8/2016	District Moving Companies, Inc.	\$ 89,197.50	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-060	Cherry Hill EM School- T & I	10/28/2016	2/14/2017	ECS Mid-Atlantic, LLC	\$ 126,845.00	10.00%	10.00%	\$ 12,684.50	\$ 12,684.50	10.00%
	Bill of Materials - FFE - Cherry Hill	6/10/2016	5/2/2018	School Specialty, Inc.	\$ 1,235,971.36	10.00%	15.00%	\$ 185,395.70	\$ 185,395.70	
<b>FOREST PARK</b>										
BCS-022	A/E -Forest Park HS	3/2/2015	8/7/2015 PO	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,638,274.00	29.00%	29.01%	\$ 765,363.29	\$ 765,363.29	29.01%
BCS-023	CM -Forest Park HS	1/23/2015	7/15/2015	HESS Construction + Engineering	\$ 112,991.80	29.00%	29.11%	\$ 32,891.91	\$ 32,891.91	29.11%
023-A1	Forest Park HS GMP Amendment		1/11/2017	HESS Construction + Engineering	\$ 56,193,983.00	30.00%	33.79%	\$ 18,987,946.86	\$ 18,987,946.86	33.79%
BCS-031	Commissioning Agent - Forest Park	8/31/2015	3/24/2016	Advanced Building Performance (ABP)**	\$ 100,288.65	10.00%	10.00%	\$ 10,028.87	\$ 100,288.65	100.00%
BCS-052	Swing Space Reno. - Forest Park	5/26/2016	6/24/2016	Tito Contractors, Inc.**	\$ 724,120.00	0.00%	0.00%	\$ -	\$ 724,120.00	100.00%
BCS-047	Moving & Relocation Svcs. - Forest Park	4/13/2016	6/8/2016	Walters Relocations, Inc.**	\$ 114,306.15	0.00%	0.00%	\$ -	\$ 114,306.15	100.00%
BCS-061	Forest Park HS- T & I	10/28/2016	2/14/2017	Hillis-Carnes Engineering Associates, Inc.	\$ 86,526.00	10.00%	10.00%	\$ 8,652.60	\$ 8,652.60	10.00%
	Bill of Materials - FFE - Forest Park	6/10/2016	2/7/2018	Douron, Inc.	\$ 1,102,150.82	10.00%	10.00%	\$ 110,215.08	\$ 110,215.08	
<b>FREDERICK</b>										
BCS-004	A/E - Frederick Elementary	7/1/2014	9/17/2014	USA Architects Planners + Interior Designers (USA)	\$ 1,527,000.00	29.00%	31.00%	\$ 473,370.00	\$ 473,370.00	31.00%
BCS-008	CM Services - Preconstruction - Frederick	9/11/2014	1/5/2015	Gilbane Building Company	\$ 118,323.00	29.00%	29.00%	\$ 34,313.67	\$ 34,313.67	29.00%
004-A1-A2	Frederick GMP Amendment Total		4/6/2016	Gilbane Building Company	\$ 25,135,322.00	32.00%	31.87%	\$ 8,010,627.12	\$ 8,010,627.12	31.87%
BCS-007	Commissioning Agent - Frederick	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 68,383.00	10.00%	10.00%	\$ 6,838.30	\$ 6,838.30	10.00%
BCS-032	Frederick - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 95,030.40	10.00%	12.00%	\$ 11,403.65	\$ 11,403.65	12.00%
BCS-062	Frederick - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 1,965,356.87	15.00%	15.00%	\$ 294,803.53	\$ 1,965,356.87	100.00%
BCS-065	Moving & Relocation Svcs. - Frederick	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 26,411.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Frederick	6/10/2016	3/8/2017	School Specialty, Inc.	\$ 857,558.87	10.00%	15.00%	\$ 128,633.83	\$ 128,633.83	15.00%
<b>FT WORTHINGTON</b>										
BCS-003	A/E - Fort Worthington Elementary	6/30/2014	9/17/2014	Grimm + Parker Architects (G+P)	\$ 1,941,357.00	29.00%	52.14%	\$ 1,012,223.54	\$ 1,012,223.54	52.14%
BCS-006	CM Services - Ft. Worthington	9/11/2014	1/5/2015	Gilbane Building Company	\$ 120,831.00	29.00%	29.00%	\$ 35,040.99	\$ 35,040.99	29.00%
006-A1-A2	Fort Worthington GMP Total		3/26/2016	Gilbane Building Company	\$ 33,080,646.00	32.00%	31.95%	\$ 10,569,266.40	\$ 10,569,266.40	31.95%
BCS-005	Commissioning Agent - Ft. Worthington	10/14/2014	12/10/2014	Reynolds Consulting Engineers	\$ 82,517.00	10.00%	10.00%	\$ 8,251.70	\$ 8,251.70	10.00%
BCS-033	Fort Worthington - T & I	12/24/2015	2/11/2016	Froehling & Robertson, Inc.	\$ 96,452.40	10.00%	12.00%	\$ 11,574.29	\$ 11,574.29	12.00%
BCS-063	Ft. Worth - Design, Furnish, and Install AV, Network, & Telecom	1/5/2017	3/21/2017	Plexus Installations, Inc. dba Plexus Group (SBR)**	\$ 2,197,130.26	15.00%	15.00%	\$ 329,569.54	\$ 2,197,130.26	100.00%
BCS-066	Moving & Relocation Svcs. - Ft. Worthington	3/3/2017	4/11/2017	District Moving Companies, Inc.	\$ 37,400.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Ft. Worthington	6/10/2016	3/8/2017	Douron, Inc.	\$ 986,857.92	10.00%	10.00%	\$ 98,685.79	\$ 98,685.79	10.00%



Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
JOHN E HOWARD										
BCS-012	A/E - John E. Howard Elementary	10/20/2014	1/30/2015	Cho Benn Holback & Associates***	\$ 1,519,446.00	29.00%	62.38%	\$ 947,830.41	\$ 1,519,446.00	100.00%
BCS-011	CM - Preconstruction Services - John E. Howard Elementary	10/20/2014	2/18/2015	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 141,501.00	29.00%	29.00%	\$ 41,035.29	\$ 41,035.29	29.00%
011-A1	John Eager Howard GMP Amendment		7/27/2016	J.Vinton Schafer & Sons, Inc. (JVS)	\$ 28,359,808.00	30.00%	33.65%	\$ 9,543,075.39	\$ 9,543,075.39	33.65%
IT/AV Amendment			11/7/2017		\$ 1,943,509.00					
BCS-016	Commissioning Agent - John E. Howard	4/22/2015	8/12/2015	RMF Engineering	\$ 105,091.00	10.00%	11.00%	\$ 11,560.01	\$ 11,560.01	11.00%
BCS-041	Swing Space Reno. - John Eager Howard	3/21/2016	4/22/2016	J.A.K. Construction	\$ 138,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-045	Moving & Relocation Svcs. (Pre-Con) - John Eager Howard	4/18/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 67,613.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-056	John Eager Howard - T & I	5/20/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 89,181.60	10.00%	10.00%	\$ 8,918.16	\$ 8,918.16	10.00%
BCS-067	Moving & Relocation Svcs. (Post Con) - John Eager Howard	4/3/2017	5/3/2017	Hoffberger Moving Companies**	\$ 45,804.55	0.00%	0.00%	\$ -	\$ 45,804.55	100.00%
	Bill of Materials - FFE - John Eager Howard	6/10/2016	7/18/2017	Douron, Inc.	\$ 827,967.65	10.00%	10.00%	\$ 82,796.77	\$ 82,796.77	10.00%
LYNDHURST										
BCS-009	A/E - Lyndhurst Elementary	10/20/2014	1/30/2015	STV, Inc.	\$ 1,432,800.00	29.00%	33.00%	\$ 472,824.00	\$ 472,824.00	33.00%
BCS-010	CM - Lyndhurst Elementary	10/20/2014	2/18/2015	Turner Construction Company	\$ 108,015.00	29.00%	29.00%	\$ 31,324.35	\$ 31,324.35	29.00%
010-A1	Lyndhurst GMP Amendment		5/16/2016	Turner Construction Company/JLN	\$ 35,204,180.00	30.00%	30.00%	\$ 10,561,254.00	\$ 10,561,254.00	30.00%
IT/AV Amendment					\$ 2,424,780.00					
BCS-015	Commissioning Agent - Lyndhurst Elementary	4/22/2015	8/12/2015	Setty & Associates Intl.**	\$ 99,615.00	10.00%	18.17%	\$ 18,100.05	\$ 99,615.00	100.00%
BCS-042	Swing Space Reno. - Lyndhurst	3/10/2016	4/22/2016	Tito Contractors, Inc.**	\$ 92,222.00	0.00%	0.00%	\$ -	\$ 92,222.00	100.00%
BCS-044	Moving & Relocation Svcs. (Pre Con) - Lyndhurst	4/13/2016	5/5/2016	The Kane Company/Officer Movers, Inc	\$ 50,274.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-054	Lyndhurst - T & I	5/19/2016	7/14/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 96,114.00	10.00%	10.00%	\$ 9,611.40	\$ 9,611.40	10.00%
BCS-068	Moving & Relocation Svcs. (Post Con) - Lyndhurst	4/4/2017	5/3/2017	Hoffberger Moving Companies**	\$ 54,783.85	0.00%	0.00%	\$ -	\$ 54,783.85	100.00%
BCS-077	Water Leakage Investigation at Lyndhurst	N/A	8/9/2018	Wiss, Janney, Elstner Associates, Inc.	\$ 7,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
	Bill of Materials - FFE - Lyndhurst	6/10/2016	7/18/2017	School Specialty, Inc.	\$ 1,085,640.60	10.00%	15.00%	\$ 162,846.09	\$ 162,846.09	15.00%
PATTERSON/CLAREMONT										
BCS-036	A/E - Patterson/Claremont	2/18/2016	7/27/2016	Stantec Architecture	\$ 2,799,892.00	29.00%	52.00%	\$ 1,455,943.84	\$ 1,455,943.84	52.00%
BCS-037		2/23/2016	7/27/2016	Skanska USA Building	\$ 125,061.83	29.00%	29.00%	\$ 36,267.93	\$ 36,267.93	29.00%
037-A1	Patterson/Claremont GMP	N/A	6/19/2019	Skanska USA Building	\$ 88,473,818.00	30.00%	33.00%	\$ 29,196,359.94	\$ 29,196,359.94	33.00%
BCS-039	Commissioning Agent - Patterson/Claremont	3/1/2017	4/6/2017	Advanced Building Performance (ABP)**	\$ 129,074.40	10.00%	10.00%	\$ 12,907.44	\$ 129,074.40	100.00%
BCS-038	Patterson - T&I	3/19/2019	5/7/2019	ECS Mid-Atlantic, LLC	\$ 489,280.00	10.00%	10.00%	\$ 48,928.00	\$ 48,928.00	10.00%
PIMLICO										
BCS-028	A/E - Pimlico	4/1/2015	8/21/2015	Design Collective	\$ 1,820,000.00	29.00%	29.60%	\$ 538,720.00	\$ 538,720.00	29.60%
BCS-027	CM - Pimlico	4/1/2015	9/9/2015	Dustin Construction	\$ 117,253.50	29.00%	29.43%	\$ 34,507.71	\$ 34,507.71	29.43%
027-A1-A2	Pimlico GMP Total	N/A	3/10/2017	Dustin Construction	\$ 37,836,910.24	30.00%	33.39%	\$ 12,633,744.33	\$ 12,633,744.33	33.39%
BCS-034	Commissioning Agent - Pimlico	1/12/2016	3/24/2016	Brinjac Engineering, Inc.	\$ 100,164.75	10.00%	10.00%	\$ 10,016.48	\$ 10,016.48	10.00%
BCS-051	Swing Space Reno. - Pimlico	5/24/2016	6/24/2016	Tito Contractors, Inc. **	\$ 688,767.40	0.00%	0.00%	\$ -	\$ 688,767.40	100.00%
BCS-046	Moving & Relocation Svcs. - Pimlico	4/18/2016	6/8/2016	The Kane Company/Officer Movers, Inc	\$ 108,425.10	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-059	Pimlico - Testing and Inspection	10/7/2016	11/9/2016	Hillis-Carnes Engineering Associates, Inc.	\$ 180,370.60	10.00%	10.00%	\$ 18,037.06	\$ 18,037.06	10.00%
	Bill of Materials - FFE - Pimlico	6/10/2016	12/6/2017	Douron, Inc.	\$ 985,729.23	10.00%	10.00%	\$ 98,572.92	\$ 98,572.92	10.00%
ROBERT POOLE										
BCS-013	A/E Robert Poole Building	12/23/2014	3/19/2015	JRS Architects, Inc. **	\$ 2,466,870.00	29.00%	29.52%	\$ 728,220.02	\$ 2,466,870.00	100.00%
BCS-014	CM - Robert Poole Building	12/23/2014	3/19/2015	CAM Construction Company	\$ 105,266.00	29.00%	30.00%	\$ 31,579.80	\$ 31,579.80	30.00%
014-A1	Robert Poole GMP Amendment #1	N/A	7/27/2016	CAM Construction Company	\$ 38,507,745.00	30.00%	30.61%	\$ 11,787,220.74	\$ 11,787,220.74	30.61%
BCS-017	Commissioning Agent - Robert E. Poole	6/23/2015	9/3/2015	RMF Engineering	\$ 97,565.00	10.00%	17.00%	\$ 16,586.05	\$ 16,586.05	17.00%
BCS-040	Swing Space Reno. - Robert Poole	3/4/2016	4/22/2016	J.A.K. Construction	\$ 353,500.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-043	Moving & Relocation Svcs. - Robert Poole	4/4/2016	5/5/2016	District Moving Companies, Inc.	\$ 78,477.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-055	Robert Poole - T & I	5/27/2016	7/14/2016	Specialized Engineering	\$ 127,548.00	10.00%	10.00%	\$ 12,754.80	\$ 12,754.80	10.00%
	Bill of Materials - FFE - Robert Poole	6/10/2016	2/7/2018	School Specialty, Inc.	\$ 1,096,011.64	10.00%	15.00%	\$ 164,401.75	\$ 164,401.75	15.00%
TOTAL (YEAR 1)					\$ 526,457,871.68		30.95%	\$ 162,939,655.49	\$ 172,992,046.47	32.86%



Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
<b>YEAR 2 SCHOOLS</b>										
<b>21st CENTURY SCHOOL BUILDINGS PROGRAM</b>										
BCS-02-100	Code Consultant - Year 2	7/10/2017	11/7/2017	Institute for Building Technology & Safety	\$ 1,528,504.00	10.00%	10.00%	\$ 152,850.40	\$ 152,850.40	10.00%
BCS-02-110-ESP	Instructional Technology & Telecommunication Design Consultant	8/30/2017	11/7/2017	Educational Systems Planning	\$ 1,500,000.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-110-JMT				Johnson, Mirmiran & Thompson (JMT)						
BCS-02-110-MGAC				Mark G. Anderson Consultants (MGAC)						
BCS-02-115-DMCI	Moving & Relocation Services	1/23/2018	3/7/2018	District Moving Companies, Inc. (DMCI)	\$ 1,400,000.00	0.00%	0.00%	\$ 697,714.85	\$ 697,714.85	49.84%
BCS-02-115-HMS				Hoffberger Moving Services, LLC (HMS) **						
BCS-02-115-WRI				Walters Relocations, Inc. (WRI)**						
BCS-02-120-GCI	Water Testing Services	3/19/2018	7/12/2018	Global Consulting, Inc. (GCI)	\$ 1,200,000.00	0.00%	0.00%	\$ 17,262.16	\$ 17,262.16	1.44%
BCS-02-120-SALUT				Soil and Land Use Technology, Inc. (SALUT) **						
BCS-02-120-IEI				Inspection Experts, Inc. (IEI)						
BCS-02-120-BATTA				BATTA Environmental Associates, Inc. (BATTA) **						
BCS-02-120-PSI				Professional Service Industries, Inc. (PSI)						
<b>FEASIBILITY STUDIES</b>										
BCS-201	FS - Medfield Heights Elementary School	5/1/2015	7/15/2015	Mimar McKissack**	\$ 40,477.00	29.00%	40.47%	\$ 16,381.04	\$ 40,477.00	100.00%
BCS-202	FS - Cross Country	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 47,500.00	29.00%	35.80%	\$ 17,005.00	\$ 17,005.00	35.80%
BCS-203	FS - John Ruhrah	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 45,500.00	29.00%	35.70%	\$ 16,243.50	\$ 16,243.50	35.70%
BCS-204	FS - Calvin M. Rodwell	5/1/2015	7/15/2015	Design Collective (DCI)	\$ 46,500.00	29.00%	36.15%	\$ 16,809.75	\$ 16,809.75	36.15%
BCS-205	FS - Govans	7/2/2015	11/3/2015	Crabtree, Rorbaugh & Associates Architects	\$ 61,291.00	29.00%	36.79%	\$ 22,548.96	\$ 22,548.96	36.79%
BCS-206	FS - Bay Brook	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-207	FS - Calverton	7/2/2015	11/3/2015	JRS Architects**	\$ 57,000.00	29.00%	31.50%	\$ 17,955.00	\$ 57,000.00	100.00%
BCS-208	FS - Walter P. Carter	7/2/2015	11/3/2015	Penza Bailey/Newman JV	\$ 53,349.46	29.00%	51.40%	\$ 27,421.62	\$ 27,421.62	51.40%
BCS-209	FS-Harford Heights Elementary School	1/8/2016	4/5/2016	Grimm + Parker Architects	\$ 62,648.30	29.00%	39.94%	\$ 25,021.73	\$ 25,021.73	39.94%
BCS-210	FS -Montebello	1/8/2016	4/5/2016	Thomas, Marks Architects**	\$ 58,830.53	29.00%	49.20%	\$ 28,944.62	\$ 58,830.53	100.00%
BCS-211	FS - Mary Rodman	1/8/2016	4/5/2016	Stantec Architecture	\$ 54,793.60	29.00%	52.00%	\$ 28,492.67	\$ 28,492.67	52.00%
BCS-214	FS - James Mosher	2/6/2017	7/12/2017	Colimore Architects, Inc.	\$ 66,555.00	29.00%	44.00%	\$ 29,284.20	\$ 29,284.20	44.00%
BCS-212	FS - Northwood	2/6/2017	5/3/2017	RRMM Architects, PC	\$ 70,881.80	29.00%	36.00%	\$ 25,517.45	\$ 25,517.45	36.00%
BCS-213	FS - Robert W. Coleman	2/6/2017	8/27/2017	RRMM Architects, PC	\$ 62,242.60	29.00%	32.00%	\$ 19,917.63	\$ 19,917.63	32.00%
BCS-215	FS - Highlandtown Elementary/Middle	9/11/2017	11/7/2017	GWWO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-216	FS - Commodore John Rodgers Elementary/Middle	9/11/2017	11/7/2017	GWWO, Inc./Architects	\$ 62,358.00	29.00%	34.60%	\$ 21,575.87	\$ 21,575.87	34.60%
BCS-217	FS - Frederick Douglass Building	1/20/2020	4/7/2020	Design Collective, Inc.	\$ 94,198.00	29.00%	29.20%	\$ 27,505.82	\$ 27,505.82	29.20%
BCS-218	FS - Baltimore City College	3/13/2020	5/5/2020	JRS Architects, Inc.**	\$ 83,574.24	29.00%	29.00%	\$ 24,236.53	\$ 83,574.24	100.00%
BCS-219	FS - Baltimore Polytechnic & Western High	9/8/2020	12/1/2020	Cannon Design	\$ 145,605.00	29.00%	29.00%	\$ 42,225.45	\$ 145,605.00	100.00%
<b>BAY-BROOK ELEMENTARY/MIDDLE</b>										
BCS-02-004-AE	AE -Bay-Brook E/M	6/4/2017	8/16/2017	Crabtree, Rohrbaugh & Associates	\$ 2,129,417.00	31.00%	31.10%	\$ 662,248.69	\$ 662,248.69	31.10%
BCS-02-004-CM	CM - Pre-Construction - Bay-Brook E/M	6/4/2017	8/16/2017	CAM Construction Company	\$ 90,522.00	29.00%	30.00%	\$ 27,156.60	\$ 27,156.60	30.00%
BCS-02-004-GMP	GMP - Bay-Brook E/M	N/A	9/27/2018	CAM Construction Company	\$ 39,009,088.00	30.00%	41.00%	\$ 15,993,726.08	\$ 15,993,726.08	41.00%
BCS-02-004-CX	CX -Bay-Brook E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-004-SS	SSR - Bay-Brook E/M	4/25/2018	6/6/2018	Tito Contractors, Inc.**	\$ 175,324.00	0.00%	0.00%	\$ -	\$ 175,324.00	100.00%
BCS-02-004-TI	T&I - Bay-Brook E/M	7/5/2018	9/5/2018	ECS Mid-Atlantic, LLC	\$ 122,450.00	10.00%	10.00%	\$ 12,245.00	\$ 12,245.00	10.00%
	Bill of Materials - FFE - Bay-Brook E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 1,000,323.05	10.00%	10.00%	\$ 100,032.31	\$ 100,032.31	10.00%
<b>CALVIN M. RODWELL ELEMENTARY/MIDDLE</b>										
BCS-02-003-AE	AE - Calvin M. Rodwell E/M	5/25/2017	8/16/2017	Design Collective, Inc. + Samaha Assoc., PC JV	\$ 1,679,673.88	31.00%	31.20%	\$ 524,058.25	\$ 524,058.25	31.20%
BCS-02-003-CM	CM - Pre-Construction - Calvin M. Rodwell E/M	5/24/2017	8/16/2017	Skanska USA Building, Inc.	\$ 75,525.75	29.00%	29.00%	\$ 21,902.47	\$ 21,902.47	29.00%
BCS-02-003-GMP	GMP - Calvin M. Rodwell E/M	N/A	10/3/2018	Skanska USA Building, Inc.	\$ 36,767,365.00	30.00%	52.00%	\$ 19,119,029.80	\$ 19,119,029.80	52.00%
BCS-02-003-CX	CX - Calvin M. Rodwell E/M	11/8/2017	2/12/2017	Setty & Associates Intl.**	\$ 89,697.50	10.00%	10.00%	\$ 8,969.75	\$ 89,697.50	100.00%
BCS-02-003-SS	SSR - Calvin M. Rodwell E/M	4/27/2018	6/6/2018	Centennial Contractors Enterprises, Inc.	\$ 126,783.00	0.00%	0.00%	\$ -	\$ -	0.00%
BCS-02-003-TI	T&I - Calvin M. Rodwell E/M	7/10/2018	9/5/2018	DIW Group, Inc. t/a Specialized Engineering	\$ 118,860.00	10.00%	10.00%	\$ 11,886.00	\$ 11,886.00	10.00%
	Bill of Materials - FFE - Calvin M. Rodwell E/M	6/10/2016	5/7/2019	Douron, Inc.	\$ 965,455.13	10.00%	10.00%	\$ 96,545.51	\$ 96,545.51	10.00%
<b>CALVERTON ELEMENTARY/MIDDLE</b>										
BCS-02-005-AE	AE - Calverton E/M	5/17/2018	9/27/2018	JRS Architects, Inc.**	\$ 2,026,501.61	31.00%	51.42%	\$ 1,042,027.13	\$ 2,026,501.61	100.00%
BCS-02-005-CM	CM - Pre-Construction - Calverton E/M	5/17/2018	9/27/2018	The Whiting-Turner Contracting Company	\$ 190,627.03	29.00%	29.00%	\$ 55,281.84	\$ 55,281.84	29.00%
BCS-02-005-GMP1	GMP 1 - Calverton E/M	N/A	10/31/2019	The Whiting-Turner Contracting Company	\$ 6,189,280.09	30.00%	29.66%	\$ 1,835,740.47	\$ 1,835,740.47	29.66%
BCS-02-005-GMP2	GMP 2 - Calverton E/M	N/A	4/1/2020	The Whiting-Turner Contracting Company	\$ 32,279,199.00	30.00%	33.00%	\$ 10,652,135.67	\$ 10,652,135.67	33.00%
BCS-02-005-GMP3	GMP 3 - Calverton E/M	N/A	7/22/2020	The Whiting-Turner Contracting Company	\$ 11,256,202.00	30.00%	34.00%	\$ 3,827,108.68	\$ 3,827,108.68	34.00%
BCS-02-005-CX	CX - Calverton E/M	11/5/2018	1/8/2019	Kibart, Inc.	\$ 96,425.00	10.00%	35.00%	\$ 33,748.75	\$ 33,748.75	35.00%
BCS-02-005-TI	T&I - Calverton E/M	12/23/2019	3/3/2020	ATC Group Services, LLC	\$ 118,561.00	10.00%	10.00%	\$ 11,856.10	\$ 11,856.10	10.00%
<b>CROSS COUNTRY ELEMENTARY/MIDDLE</b>										
BCS-02-007-AE	AE - Cross Country E/M	6/26/2018	12/20/2018	ATI, Inc.**	\$ 1,095,676.40	31.00%	59.13%	\$ 647,873.46	\$ 1,095,676.40	100.00%
BCS-02-007-CM	CM - Pre-Construction - Cross Country E/M	8/13/2018	12/20/2018	Turner Construction Company	\$ 147,728.00	29.00%	29.80%	\$ 44,022.94	\$ 44,022.94	29.80%
BCS-02-007-CX	CX - Cross Country E/M	11/30/2018	2/5/2019	Wright Commissioning, LLC	\$ 90,850.00	10.00%	10.00%	\$ 9,085.00	\$ 9,085.00	10.00%
BCS-02-007-SS	SS - Cross Country E/M	4/26/2019	6/18/2019	Tito Contractors, Inc.**	\$ 141,231.25	0.00%	0.00%	\$ -	\$ 141,231.25	100.00%



Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
FAIRMOUNT HARFORD BUILDING										
BCS-02-002-DB	Design Build - Fairmount Harford Bldg.	5/23/2017	8/16/2017	MCN Build/Southway Builders, LLC	\$ 192,743.00	20.00%	37.00%	\$ 71,314.91	\$ 71,314.91	37.00%
BCS-02-002-GMP	Fairmount Harford GMP	N/A	4/26/2018	MCN Build/Southway Builders, LLC	\$ 49,216,622.00	32.00%	32.00%	\$ 15,749,319.04	\$ 15,749,319.04	32.00%
BCS-02-002-CX	CX - Fairmount Harford Bldg.	1/10/2018	3/7/2018	Brinjac Engineering	\$ 97,229.00	10.00%	23.00%	\$ 22,362.67	\$ 22,362.67	23.00%
BCS-02-002-TI	T&I - Fairmount Harford Bldg.	3/7/2018	5/2/2018	ECS Mid-Atlantic, LLC	\$ 74,503.20	10.00%	10.00%	\$ 7,450.32	\$ 7,450.32	10.00%
	Bill of Materials - FFE - Fairmount Harford Bldg	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,038.86	10.00%	15.00%	\$ 178,055.83	\$ 178,055.83	15.00%
GOVANS ES										
BCS-02-008-AE	AE - Govans ES	12/15/2017	3/21/2018	USA Architects, Planners + Interior Designers PA	\$ 1,657,139.17	31.00%	36.30%	\$ 601,541.52	\$ 601,541.52	36.30%
BCS-02-008-CM	CM - Preconstruction - Govans ES	12/15/2017	3/21/2018	Keller Construction Management	\$ 152,150.00	29.00%	29.00%	\$ 44,123.50	\$ 44,123.50	29.00%
BCS-02-008-GMP1	GMP 1 - Govans ES	N/A	4/22/2020	Dustin Construction, Inc.	\$ 24,101,768.26	30.00%	27.46%	\$ 6,618,345.56	\$ 6,618,345.56	27.46%
BCS-02-008-CX	CX - Govans ES	8/10/2018	10/3/2018	Wright Commissioning, LLC	\$ 94,980.00	10.00%	10.00%	\$ 9,498.00	\$ 9,498.00	10.00%
BCS-02-008-TI	T&I - Govans ES	10/1/2019	2/4/2020	ATC Group Services, LLC	\$ 131,105.00	10.00%	10.00%	\$ 13,110.50	\$ 13,110.50	10.00%
BCS-02-008-SS	SS - Govans ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 238,960.00	0.00%	0.00%	\$ -	\$ 238,960.00	100.00%
HARFORD HEIGHTS/SHARP-LEADENHALL ELEMENTARY										
BCS-02-009-AE	AE - Harford Heights ES	3/1/2018	8/1/2018	Crabtree, Rohrbaugh & Associates	\$ 1,978,686.64	31.00%	32.50%	\$ 643,073.16	\$ 643,073.16	32.50%
BCS-02-009-CM	CM - Preconstruction - Harford Heights ES	3/1/2018	8/1/2018	MCN Build/Southway Builders, LLC	\$ 169,976.00	29.00%	29.00%	\$ 49,293.04	\$ 49,293.04	29.00%
BCS-02-009-GMP	GMP - Harford Heights ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 44,636,933.00	30.00%	30.00%	\$ 13,391,079.90	\$ 13,391,079.90	30.00%
BCS-02-009-CX	CX - Harford Heights ES	9/19/2018	11/8/2018	Wright Commissioning, LLC	\$ 98,515.00	10.00%	10.00%	\$ 9,851.50	\$ 9,851.50	10.00%
BCS-02-009-TI	TI - Harford Heights ES	7/25/2019	10/8/2019	ECS Mid-Atlantic, LLC	\$ 107,304.00	10.00%	10.00%	\$ 10,730.40	\$ 10,730.40	10.00%
HIGHLANDTOWN ELEMENTARY/MIDDLE SCHOOL										
BCS-02-010-AE	AE - Highlandtown EMS	1/31/2020	4/22/2020	JRS Architects, Inc.**	\$ 1,000,391.55	31.00%	37.50%	\$ 375,146.83	\$ 1,000,391.55	100.00%
BCS-02-010-CM	CM - Preconstruction - Highlandtown EMS	1/31/2020	4/22/2020	CAM Construction Company	\$ 154,312.00	29.00%	29.00%	\$ 44,750.48	\$ 44,750.48	29.00%
BCS-02-010-CX	CX - Highlandtown EMS	7/27/2020	10/7/2020	Brinjac Engineering, Inc.	\$ 52,620.00	10.00%	10.00%	\$ 5,262.00	\$ 5,262.00	10.00%
JAMES MOSHER ELEMENTARY SCHOOL										
BCS-02-011-AE	AE - James Mosher ES	9/7/2018	1/24/2019	Waldon Studio/Hughes Group Architects JV**	\$ 979,035.28	31.00%	45.51%	\$ 445,558.96	\$ 979,035.28	100.00%
BCS-02-011-CM	CM - Preconstruction - James Mosher ES	9/7/2018	1/24/2019	Dustin Construction, Inc.	\$ 169,007.00	29.00%	29.00%	\$ 49,012.03	\$ 49,012.03	29.00%
BCS-02-011-GMP	GMP - James Mosher ES	N/A	4/1/2020	Dustin Construction, Inc.	\$ 26,139,160.31	30.00%	24.35%	\$ 6,364,885.54	\$ 6,364,885.54	24.35%
BCS-02-011-CX	CX - James Mosher ES	1/18/2019	4/4/2019	Setty & Associates Intl.**	\$ 90,948.00	10.00%	10.00%	\$ 9,094.80	\$ 90,948.00	100.00%
BCS-02-011-TI	TI - James Mosher ES	3/5/2020	5/5/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 50,989.00	10.00%	10.00%	\$ 5,098.90	\$ 5,098.90	10.00%
BCS-02-011-SS	SS - James Mosher ES	4/10/2019	6/18/2019	Tito Contractors, Inc.**	\$ 168,611.00	0.00%	0.00%	\$ -	\$ 168,611.00	100.00%
JOHN RUHRAH ELEMENTARY/MIDDLE										
BCS-02-001 AE	AE - John Ruhrah E/M	2/8/2017	6/7/2017	Grimm & Parker Architects	\$ 1,641,718.62	31.00%	52.14%	\$ 855,992.09	\$ 855,992.09	52.14%
BCS-02-001 CM	CM - Pre-Construction - John Ruhrah E/M	2/10/2017	7/5/2017	MCN Build/Southway Builders, LLC	\$ 56,619.20	29.00%	29.00%	\$ 16,419.57	\$ 16,419.57	29.00%
BCS-02-001-GMP	GMP - John Ruhrah E/M	N/A	9/27/2018	MCN Build/Southway Builders, LLC	\$ 42,759,429.00	30.00%	30.95%	\$ 13,234,043.28	\$ 13,234,043.28	30.95%
BCS-02-001-CX	CX - John Ruhrah E/M	11/8/2017	1/2/2018	Kibart, Inc.	\$ 96,188.40	10.00%	28.00%	\$ 26,932.75	\$ 26,932.75	28.00%
BCS-02-001-SS	SSR - John Ruhrah E/M	4/30/2018	6/6/2018	Tito Contractors, Inc.**	\$ 263,967.00	0.00%	0.00%	\$ -	\$ 263,967.00	100.00%
BC-02-001-TI	TI - John Ruhrah E/M	8/15/2018	10/3/2018	Hillis-Carnes Engineering Associates, Inc.	\$ 124,750.00	10.00%	10.00%	\$ 12,475.00	\$ 12,475.00	10.00%
BCS02-001-PC	Portable Classroom Lease - John Ruhrah E/M	1/4/2018	9/5/2018	Modular Genius, Inc.	\$ 1,307,998.00	12.00%	12.00%	\$ 156,959.76	\$ 156,959.76	12.00%
	Bill of Materials - FFE - John Ruhrah E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,424,034.25	10.00%	15.00%	\$ 213,605.14	\$ 213,605.14	15.00%
MARY E. RODMAN ELEMENTARY/MIDDLE										
BCS-02-012-AE	AE - Mary E. Rodman	10/11/2017	1/24/2018	Smolen Emr Ilkovitch (SEI) Architects	\$ 1,317,364.34	31.00%	31.01%	\$ 408,514.68	\$ 408,514.68	31.01%
BCS-02-012-CM	CM - Preconstruction - Mary E. Rodman	10/11/2017	1/24/2018	MCN Build/Southway Builders, LLC	\$ 49,728.00	29.00%	29.00%	\$ 14,421.12	\$ 14,421.12	29.00%
BCS-02-012-GMP	GMP - Mary E. Rodman	N/A	7/9/2019	MCN Build/Southway Builders, LLC	\$ 25,533,719.00	30.00%	30.10%	\$ 7,685,649.42	\$ 7,685,649.42	30.10%
BCS-02-012-CX	CX - Mary E. Rodman	5/16/2018	7/12/2018	Kibart, Inc.	\$ 95,751.00	10.00%	28.00%	\$ 26,810.28	\$ 26,810.28	28.00%
BCS-02-012-TI	TI - Mary E. Rodman	5/30/2019	7/9/2019	ATC Group Services, LLC	\$ 82,492.00	10.00%	10.00%	\$ 8,249.20	\$ 8,249.20	10.00%
	Bill of Materials - FFE - Mary E. Rodman ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 698,271.12	10.00%	10.00%	\$ 69,827.11	\$ 69,827.11	10.00%
MEDFIELD ELEMENTARY/SCHOOL										
BCS-02-013-AE	AE - Medfield ES	12/22/2017	3/21/2018	Design Collective/Samaha JV	\$ 1,592,053.76	31.00%	39.70%	\$ 632,045.34	\$ 632,045.34	39.70%
BCS-02-013-CM	CM - Preconstruction - Medfield ES	12/22/2017	3/21/2018	Turner Construction Company	\$ 141,310.00	29.00%	29.40%	\$ 41,545.14	\$ 41,545.14	29.40%
BCS-02-013-GMP	GMP - Medfield ES	N/A	7/8/2019	Turner Construction Company	\$ 32,320,710.00	30.00%	30.18%	\$ 9,754,390.28	\$ 9,754,390.28	30.18%
BCS-02-013-CX	CX - Medfield ES	7/18/2018	9/5/2018	Kibart, Inc.	\$ 95,751.00	10.00%	33.00%	\$ 31,597.83	\$ 31,597.83	33.00%
BCS-02-013-TI	TI - Medfield ES	4/12/2019	6/18/2019	ATC Group Services, LLC	\$ 93,884.00	10.00%	10.00%	\$ 9,388.40	\$ 9,388.40	10.00%
BCS-02-013-SS	SS - Medfield ES	5/2/2019	6/18/2019	Tito Contractors, Inc.**	\$ 193,773.00	0.00%	0.00%	\$ -	\$ 193,773.00	100.00%
	Bill of Materials - FFE - Medfield Heights ES	6/10/2016	5/7/2019	Douron, Inc.	\$ 765,608.61	10.00%	10.00%	\$ 76,560.86	\$ 76,560.86	10.00%
MONTEBELLO ELEMENTARY/MIDDLE SCHOOL										
BCS-02-014-AE	AE - Montebello EMS	8/22/2019	11/21/2019	Crabtree, Rohrbaugh & Associates	\$ 1,351,508.53	31.00%	42.00%	\$ 567,633.58	\$ 567,633.58	42.00%
BCS-02-014-CM	CM - Preconstruction - Montebello EMS	5/7/2020	8/12/2020	CAM Construction Company	\$ 113,944.00	29.00%	29.00%	\$ 33,043.76	\$ 33,043.76	29.00%
BCS-02-014-CX	CX - Montebello EMS	2/28/2020	5/5/2020	Kibart, Inc.	\$ 79,652.00	10.00%	10.00%	\$ 7,965.20	\$ 7,965.20	10.00%
BCS-02-014-SS	SS - Montebello EMS	5/5/2020	7/7/2020	Tito Contractors, Inc.**	\$ 267,885.00	0.00%	0.00%	\$ -	\$ 267,885.00	100.00%
NORTHWOOD ELEMENTARY SCHOOL										
BCS-02-015-AE	AE- Northwood ES	1/2/2019	4/4/2019	Smolen Emr Ilkovitch (SEI) Architects	\$ 2,097,733.00	31.00%	42.02%	\$ 881,467.41	\$ 881,467.41	42.02%
BCS-02-015-CM	CM - Preconstruction - Northwood ES	1/2/2019	4/4/2019	James G. Davis Construction Corpotation	\$ 179,216.00	29.00%	29.00%	\$ 51,972.64	\$ 51,972.64	29.00%
BCS-02-015-GMP1	GMP 1 - Northwood ES	N/A	7/22/2020	James G. Davis Construction Corpotation	\$ 27,840,394.00	30.00%	30.00%	\$ 8,352,118.20	\$ 8,352,118.20	30.00%
BCS-02-015-GMP2	GMP 2 - Northwood ES	N/A	12/16/2020	James G. Davis Construction Corpotation	\$ 17,854,228.00	30.00%	30.00%	\$ 5,356,268.40	\$ 5,356,268.40	30.00%
BCS-02-015-CX	CX - Northwood ES	4/30/2019	7/9/2019	Kibart, Inc.	\$ 89,895.00	10.00%	28.00%	\$ 25,170.60	\$ 25,170.60	28.00%

Project Number & Contract Number	Project Name	Advertisement Date	Award Date	Vendor	Original Contract Amount	MBE Contract Goal	MBE Contract Commitment	MBE Contract Participation	MBE Total Participation (spend)	MBE Total Commitment (spend)
BCS-02-015-TI	TI - Northwood ES	5/1/2020	7/7/2020	ECS Mid-Atlantic, LLC	\$ 95,177.00	10.00%	10.00%	\$ 9,517.70	\$ 9,517.70	10.00%
ROBERT W. COLEMAN ELEMENTARY SCHOOL										
BCS-02-016-AE	AE - Robert W. Coleman ES	10/1/2018	1/24/2019	RRMM Architects, PC dba RRMM Lukmkire Architects	\$ 886,399.00	31.00%	57.00%	\$ 505,247.43	\$ 505,247.43	57.00%
BCS-02-016-CM	CM - Preconstruction - Robert W. Coleman ES	4/5/2019	7/8/2019	MCN Build/Southway Builders, LLC	\$ 113,561.00	29.00%	29.00%	\$ 32,932.69	\$ 32,932.69	29.00%
BCS-02-016-GMP1	GMP 1 - Robert W. Coleman ES	N/A	4/1/2020	MCN Build/Southway Builders, LLC	\$ 1,693,616.00	30.00%	38.13%	\$ 645,775.78	\$ 645,775.78	38.13%
BCS-02-016-GMP2	GMP 2 - Robert W. Coleman ES	N/A	7/22/2020	MCN Build/Southway Builders, LLC	\$ 17,917,118.00	30.00%	30.00%	\$ 5,375,135.40	\$ 5,375,135.40	30.00%
BCS-02-016-CX	CX - Robert W. Coleman ES	3/13/2019	5/7/2019	Decon Engineering, Inc. dba DEI Consulting	\$ 84,940.21	10.00%	10.00%	\$ 8,494.02	\$ 8,494.02	10.00%
BCS-02-016-TI	TI - Robert W. Coleman ES	3/31/2020	6/2/2020	Hillis-Carnes Engineering Associates, Inc.	\$ 46,734.00	10.00%	10.00%	\$ 4,673.40	\$ 4,673.40	10.00%
BCS-02-016-SS	SS - Robert W. Coleman ES	4/26/2019	6/18/2019	Centennial Contractors Enterprises, Inc.	\$ 264,236.62	0.00%	0.00%	\$ -	\$ -	0.00%
WALTER P. CARTER/LOIS T. MURRAY ELEMENTARY/MIDDLE										
BCS-02-017-AE	AE - Walter P. Carter E/M	10/20/2017	1/24/2018	Penza Bailey/Newman JV	\$ 2,499,998.92	31.00%	48.42%	\$ 1,210,449.48	\$ 1,210,449.48	48.42%
BCS-02-017-CM	CM - Preconstruction - Walter P. Carter E/M	10/20/2017	1/24/2018	Whiting Turner Contracting Co.	\$ 258,574.31	29.00%	29.00%	\$ 74,986.55	\$ 74,986.55	29.00%
BCS-02-017-GMP	GMP - Walter P. Carter E/M	N/A	4/3/2019	Whiting Turner Contracting Co.	\$ 54,923,438.00	30.00%	31.24%	\$ 17,158,082.03	\$ 17,158,082.03	31.24%
BCS-02-017-CX	CX - Walter P. Carter E/M	5/16/2018	8/8/2018	Advanced Building Performance, Inc.**	\$ 96,488.00	10.00%	10.00%	\$ 9,648.80	\$ 96,488.00	100.00%
BCS-02-017-TI	TI - Walter P. Carter E/M	10/16/2018	12/6/2018	ECS Mid-Atlantic, LLC	\$ 202,316.50	10.00%	10.00%	\$ 20,231.65	\$ 20,231.65	10.00%
BCS-02-017-SS	SS - Walter P. Carter E/M	5/1/2019	6/18/2019	Tito Contractors, Inc.**	\$ 218,741.00	0.00%	0.00%	\$ -	\$ 218,741.00	100.00%
	Bill of Materials - FFE - Walter P. Carter E/M	6/10/2016	5/7/2019	School Specialty, Inc.	\$ 1,187,790.39	10.00%	15.00%	\$ 178,168.56	\$ 178,168.56	15.00%
TOTAL (YEAR 2)					\$ 536,893,061.77		32.48%	\$ 174,384,296.71	\$ 179,049,983.46	33.35%
TOTAL (YR 1 & YR 2)					\$ 1,063,350,933.45		31.72%	\$ 337,323,952.20	\$ 352,042,029.93	33.11%

\*\* MBE Prime

\*\*\* MDOT MBE Certified at Time of Award

City Schools Procurement/Contract
MSA Procurement/City Schools Contracts



**Change Orders with Contract Amount (All Active Projects)**

Project	Company Name	Contract Title	Base Contract Amt	Number of Change Orders	Total Amount of Changes	Contract Including This Change Amt
21st Century Program Costs	Alliant Insurance Services, Inc.	Alliant_Insurance Brokerage and Administration Services_OCIP	\$13,918,398.00	1	\$460,000.00	\$14,378,398.00
	BATTA Environmental Associates, Inc.	Pimlico_Water Testing_Batta Environmental	\$9,731.53	1	(\$809.37)	\$8,922.16
	BATTA Environmental Associates, Inc.	Ruhrhah_Water Testing_Batta Environmental	\$8,546.78	1	\$3,058.14	\$11,604.92
	City Schools Partners	City School Partners Program Management Contract	\$6,257,816.00	3	\$21,775,273.13	\$28,033,089.13
	District Moving Companies, Inc.	ACCE_Robert Poole Building_District Moving Company_Move	\$63,850.00	1	(\$7,252.50)	\$56,597.50
	District Moving Companies, Inc.	Arlington Elementary School_District Moving Companies, Inc._Move In	\$59,620.00	2	\$25,993.75	\$85,613.75
	District Moving Companies, Inc.	Arlington_District Moving Company_Move Out	\$60,200.00	2	\$1,612.50	\$61,812.50
	District Moving Companies, Inc.	Bay Brook_District Moving_Interactive Board Move	\$3,530.00	1	\$1,492.00	\$5,022.00
	District Moving Companies, Inc.	Cross Country_District Moving Services_Move	\$70,620.00	1	(\$9,681.25)	\$60,938.75
	District Moving Companies, Inc.	Forest Park_District Moving Company_Move	\$64,200.00	2	\$6,610.00	\$70,810.00
	District Moving Companies, Inc.	Fort Worthington_District Movers_Move	\$37,400.00	1	(\$7,240.00)	\$30,160.00
	District Moving Companies, Inc.	Frederick_District Movers_Move	\$26,411.00	1	(\$4,791.00)	\$21,620.00
	District Moving Companies, Inc.	Govans_District Moving Companies, Inc.	\$64,890.00	1	(\$12,557.50)	\$52,332.50
	District Moving Companies, Inc.	Highlandtown_District Moving_Smartboards	\$5,170.00	1	\$10,161.00	\$15,331.00
	District Moving Companies, Inc.	John Ruhrah Elementary/Middle School_District Moving Companies, Inc._Move In	\$55,968.00	1	(\$6,391.75)	\$49,576.25
	District Moving Companies, Inc.	John Ruhrah_District Moving Company_Move Out	\$107,900.00	6	\$26,378.00	\$134,278.00
	District Moving Companies, Inc.	Mary E. Rodman_District Moving Company_Move In	\$51,832.00	1	(\$25,438.25)	\$26,393.75
	District Moving Companies, Inc.	Mary E. Rodman_District Moving Company_Move Out	\$60,000.00	1	\$6,550.00	\$66,550.00
	District Moving Companies, Inc.	Medfield Heights_District Moving Companies, Inc	\$64,780.00	1	(\$10.00)	\$64,770.00
	Douron, Inc.	Forest Park - Douron Inc_Furniture	\$1,102,150.82	1	(\$31,325.55)	\$1,070,825.27
	Douron, Inc.	Ft. Worthington - Douron Furniture Procurement	\$986,857.92	1	(\$112,108.49)	\$874,749.43
	Douron, Inc.	John E Howard_Douron Inc Furniture Procurement	\$827,967.65	1	(\$49,837.47)	\$778,130.18
	Douron, Inc.	Pimlico_Douron Furniture Procurement	\$985,729.23	1	(\$67,934.65)	\$917,794.58
	Global Consulting Inc.	Cherry Hill_Water Testing_Global Consulting	\$6,814.90	1	\$284.70	\$7,099.60
	Global Consulting Inc.	Fairmont Harford_Water Testing_Global Consulting	\$5,263.20	3	\$3,180.96	\$8,444.16
	Hoffberger Moving Services LLC	Arundel_Hoffberger_Move	\$34,618.00	1	(\$18,763.25)	\$15,854.75
	Hoffberger Moving Services LLC	Bay Brook_Hoffberger Moving Services_Move	\$33,284.90	1	(\$5,791.40)	\$27,493.50
	Hoffberger Moving Services LLC	Bay Brook_Curtis Bay_Hoffberger Moving Services_MOve	\$8,757.93	1	(\$4,873.50)	\$3,884.43
	Hoffberger Moving Services LLC	Bay Brook_Hoffberger Moving Services_Move Out	\$58,710.00	1	(\$19,124.75)	\$39,585.25
	Hoffberger Moving Services LLC	Carter G. Woodson_HoffbergerMoving Services_Move	\$26,258.00	1	(\$12,218.00)	\$14,040.00
	Hoffberger Moving Services LLC	Chery Hill_Hoffberger Moving Services_Move	\$34,722.00	2	\$644.25	\$35,366.25
	Hoffberger Moving Services LLC	Fairmont Harford HS_Hoffberger Moving Services	\$65,689.20	1	(\$15,610.39)	\$50,078.81
	Hoffberger Moving Services LLC	James Mosher Elementary School_Hoffberger Moving Services	\$52,155.40	1	(\$20,239.15)	\$31,916.25
	Hoffberger Moving Services LLC	John E Howard_Hoffberger_Move	\$45,804.60	1	(\$7,629.30)	\$38,175.30
	Hoffberger Moving Services LLC	Lyndhurst_Hoffberger_Move	\$54,783.85	1	(\$19,253.85)	\$35,530.00
	Hoffberger Moving Services LLC	Robert Coleman_Hoffberger Moving Services_Move	\$78,995.95	1	(\$36,748.45)	\$42,247.50
	Hoffberger Moving Services LLC	Rognel Heights_Hoffberger Moving_Move	\$12,876.00	1	(\$6,539.00)	\$6,337.00
	Inspections Experts, Inc. (IEI)	Bay Brook_Water Testing_Inspection Experts	\$9,998.40	1	\$2,907.12	\$12,905.52
	Inspections Experts, Inc. (IEI)	Forest Park_Water Testing_Inspection Experts	\$15,092.05	1	\$1,230.55	\$16,322.60
	Institute for Building Technology and Safety	IBTS_Third Party Code Consultant	\$924,934.73	1	\$16,783.02	\$941,717.75
	Intertek-PSI	Arlington_Water Testing_Intertek PSI	\$8,004.00	2	\$9,702.30	\$17,706.30
	Jennifer L. Strasbaugh	Jennifer L. Strasbaugh_Art Appraisal Year 1 and Year 2	\$5,000.00	3	\$12,700.00	\$17,700.00
	Lorax Partnerships LLC	Lorax Partnership LLC	\$905,358.00	1	\$1,359,727.58	\$2,265,085.58
	MGAC, Inc.	MGAC_BCS AV/IT Design Standards_AVIT	\$59,525.00	1	(\$182.70)	\$59,342.30
	MGAC, Inc.	MGAC_BCS AV/IT Standards_Annual Update	\$15,000.00	1	\$5,200.00	\$20,200.00
	Plexus	Plexus_AV/IT_Fort Worthington	\$2,197,130.26	1	(\$363,403.48)	\$1,833,726.78
	Plexus	Plexus_AV/IT_Frederick	\$1,965,356.87	1	(\$286,074.09)	\$1,679,282.78
	School Specialty, Inc.	Arundel_School Specialty Furniture Procurement	\$967,769.31	1	(\$48,849.29)	\$918,920.02
	School Specialty, Inc.	Cherry Hill_School Specialty_Furniture Procurement	\$1,235,971.36	1	(\$55,377.04)	\$1,180,594.32
	School Specialty, Inc.	Frederick - School Specialty Furniture Procurement	\$857,558.87	1	(\$66,116.89)	\$791,441.98
	School Specialty, Inc.	Lyndhurst_School Specialty Furniture Procurement	\$1,085,640.60	1	(\$1,287.23)	\$1,084,353.37
	School Specialty, Inc.	Robert Poole_School Specialty Furniture Procurement	\$1,096,011.64	1	(\$61,152.42)	\$1,034,859.22
	Soil and Land Use Technology, Inc. (SaLUT)	Calvin Rodwell_Water Testing_SaLUT	\$11,096.40	1	\$1,389.12	\$12,485.52
	Soil and Land Use Technology, Inc. (SaLUT)	Robert Poole_Water Testing_SaLUT	\$8,141.31	2	\$198.69	\$8,340.00
	Walters Relocations, Inc.	Calvin Rodwell_Walters Relocation_Move	\$49,721.10	1	(\$2,937.10)	\$46,784.00



	Walters Relocations, Inc.	Calvin Rodwell_Walters Relocations_Move Out	\$59,540.00	2	\$3,899.86	\$63,439.86
	Walters Relocations, Inc.	Harford Heights_Walters Relocation	\$62,455.80	1	(\$5,968.80)	\$56,487.00
	Walters Relocations, Inc.	Highlandtown_Walters Relocation_Move_Out	\$63,257.50	1	(\$0.35)	\$63,257.15
	Walters Relocations, Inc.	Pimlico_Walters Relocations_Move	\$27,132.00	1	(\$2,009.90)	\$25,122.10
	Walters Relocations, Inc.	Walter P. Carter_Walters Relocation_Move	\$127,868.50	1	(\$8,496.50)	\$119,372.00
21st Century Program Costs			\$37,169,866.56	78	\$22,330,952.06	
Arlington PK-5	Design Collective	Design Collective Inc_A/E Design Services	\$1,731,984.00	15	\$180,890.73	\$1,912,874.73
	Dustin Construction, Inc.	Dustin CM - GMP 4-24-19	\$37,262,000.00	2	(\$1,463,339.76)	\$35,798,660.24
	Dustin Construction, Inc.	Dustin Construction Inc_Pre-Construction CM Services	\$117,253.50	1	(\$15,539.46)	\$101,714.04
	Kibart Consulting Engineers, Inc.	Kibart CX	\$89,815.95	1	(\$12,175.95)	\$77,640.00
Arlington PK-5			\$39,201,053.45	19	(\$1,310,164.44)	
Arundel PK-2	GWWO Inc.	GWWO_A/E Services	\$1,878,800.00	5	\$56,462.00	\$1,935,262.00
	MCN Build/Southway	MCN Build/Southway_Construction	\$36,859,523.00	3	\$1,092,180.56	\$37,951,703.56
	MCN Build/Southway	MCN Build/Southway_Pre-Construction Services	\$85,274.00	1	(\$14,093.00)	\$71,181.00
	RMF Engineering, Inc.	RMF_Commissioning Services	\$110,942.00	1	(\$5,902.00)	\$105,040.00
	Specialized Engineering	Specialized_T&I Services	\$69,906.00	2	\$46,596.50	\$116,502.50
Arundel PK-2			\$39,004,445.00	12	\$1,175,244.06	
Bay-Brook Elementary/Middle School	Tito Contractors, Inc.	Tito_Swing Space Repair	\$175,324.00	1	(\$7,716.15)	\$167,607.85
Bay-Brook Elementary/Middle School			\$175,324.00	1	(\$7,716.15)	
Cherry Hill 3-8	Advanced Building Performance	Advanced Building Performance_Commissioning Services	\$101,945.25	1	(\$159.44)	\$101,785.81
	District Moving Companies, Inc.	District Moving_M&R Services	\$89,197.50	1	(\$3,837.50)	\$85,360.00
	ECS Mid-Atlantic, LLC	ECS Mid-Atlantic	\$126,845.00	1	(\$17,550.82)	\$109,294.18
	Hess Construction	Hess Construction - Construction Services	\$42,085,788.00	1	\$2,177,244.44	\$44,263,032.44
	JRS Architects, Inc.	JRS_A/E Services	\$1,930,840.00	12	\$228,035.60	\$2,158,875.60
	Tito Contractors, Inc.	Tito_Swing Space Services	\$757,361.00	1	(\$560.37)	\$756,800.63
Cherry Hill 3-8			\$45,091,976.75	17	\$2,383,171.91	
Cross Country Elementary/Middle School	Colimore Architects, Inc.	Colimore Architects, an ATI Company	\$1,095,676.40	1	\$72,336.00	\$1,168,012.40
Cross Country Elementary/Middle School			\$1,095,676.40	1	\$72,336.00	
Fairmount Harford HS	Brinjac Engineering, Inc.	CX - Brinjac Engineering - Commissioning Services	\$97,229.00	1	(\$26,441.40)	\$70,787.60
	ECS Mid-Atlantic, LLC	ECS - T&I Services	\$74,503.20	1	\$4,100.52	\$78,603.72
	MCN Build/Southway	BUILDING CONSTRUCTION SERVICE	\$192,743.00	2	\$383,985.00	\$576,728.00
	MCN Build/Southway	MCN/Southway D/B GMP	\$49,216,622.00	1	\$946,394.79	\$50,163,016.79
Fairmount Harford HS			\$49,581,097.20	5	\$1,308,038.91	
Forest Park High School	Hess Construction	HESS_GMP Construction Services	\$56,193,983.00	1	\$2,504,163.98	\$58,698,146.98
	Hess Construction	Hess_Pre-Construction Services	\$112,991.80	1	\$11,214.00	\$124,205.80
	Hillis-Carnes Engineering Associates	Hillis-Carnes Testing & Inspection Services	\$86,526.00	3	\$35,802.25	\$122,328.25
	SEI Architects	Smolen Emr Ilkovitch Architects_A/E Services	\$2,638,274.00	9	\$168,733.81	\$2,807,007.81
	Tito Contractors, Inc.	Tito_Swing Space Services	\$724,120.00	1	(\$167,190.10)	\$556,929.90
	Walters Relocations, Inc.	Walter's Relocations_M&R Services	\$114,306.15	3	\$3,874.85	\$118,181.00
Forest Park High School			\$59,870,200.95	18	\$2,556,598.79	
Frederick Elementary School	Froehling & Robertson, Inc.	Froehling and Robertson	\$95,030.40	3	(\$26,285.13)	\$68,745.27
	Gilbane Building Company	Gilbane_Construction Services	\$25,135,322.00	4	(\$158,107.50)	\$24,977,214.50
	Gilbane Building Company	Gilbane_Pre-Construction Services	\$118,323.00	7	\$36,560.02	\$154,883.02
	Reynolds Building Solutions	Reynolds_Commissioning Services	\$68,383.00	1	(\$3,419.35)	\$64,963.65
	USA Architects	USA Architects_A/E Services	\$1,527,000.00	9	\$54,169.15	\$1,581,169.15
Frederick Elementary School			\$26,944,058.40	24	(\$97,082.81)	
Ft Worthington Elementary School	Froehling & Robertson, Inc.	F&R_3rd Party Testing and Inspection	\$96,452.40	1	(\$48,133.90)	\$48,318.50
	Gilbane Building Company	Gilbane_Construction Contract	\$33,080,646.00	1	(\$568,869.64)	\$32,511,776.36
	Gilbane Building Company	Gilbane_Pre-Construction Services	\$120,831.00	4	\$82,502.00	\$203,333.00
	Grimm & Parker	Grimm + Parker_A/E Services	\$1,941,357.00	5	\$49,910.74	\$1,991,267.74
	Reynolds Building Solutions	Reynolds_Commissioning Services	\$82,517.00	1	(\$3,885.00)	\$78,632.00
Ft Worthington Elementary School			\$35,321,803.40	12	(\$488,475.80)	
James Mosher Elementary School	Tito Contractors, Inc.	Tito Contractors_Swing Space	\$168,611.00	1	(\$68,030.67)	\$100,580.33
James Mosher Elementary School			\$168,611.00	1	(\$68,030.67)	
John Eager Howard Elementary School	Cho Benn Holback & Associates (Quinn Evans)	Cho Benn Holback_A/E Services	\$1,519,446.00	11	\$199,260.00	\$1,718,706.00
	Hillis-Carnes Engineering Associates	Hillis-Carnes_T&I Services	\$89,181.60	3	\$29,110.90	\$118,292.50
	J. Vinton Schafer	J. Vinton Schafer_CM Services GMP	\$28,359,808.00	10	\$3,124,688.29	\$31,484,496.29
	J. Vinton Schafer	J. Vinton Schafer_Pre-Construction Services	\$141,501.00	2	\$27,401.84	\$168,902.84

	J.A.K. Construction Co., Inc.	JAK Construction_Swing Space Contractor	\$138,500.00	2	\$51,118.69	\$189,618.69
	The Kane Company/Office Movers, Inc.	The Kane Company/Office Movers_M&R Services	\$67,613.00	1	(\$1,591.00)	\$66,022.00
John Eager Howard Elementary School			\$30,316,049.60	29	\$3,429,988.72	
John Ruhrah Elementary/Middle School	Modular Genius, Inc.	Modular Genius_Portable Classroom Lease	\$1,307,998.00	2	\$96,235.16	\$1,404,233.16
	Tito Contractors, Inc.	Tito Contractors_SS Renovations	\$263,967.00	1	(\$24,809.25)	\$239,157.75
John Ruhrah Elementary/Middle School			\$1,571,965.00	3	\$71,425.91	
Lyndhurst PK-8	O.T. Neighoff & Sons, Inc.	O.T. Neighoff & Sons, Inc_Exterior Repointing & Waterproofing	\$222,760.00	1	\$10,800.00	\$233,560.00
	Setty & Associates International, PLLC	Setty & Associates_Building Commissioning Services	\$99,615.00	1	\$4,320.00	\$103,935.00
	STV Inc.	STV Incorporated_A/E Services	\$1,432,800.00	6	\$177,265.39	\$1,610,065.39
	The Kane Company/Office Movers, Inc.	The Kane Company/Office Movers_Moving and Relocation Services	\$50,274.00	1	\$386.00	\$50,660.00
	Tito Contractors, Inc.	Tito Contractors_Swing Space Renovations for West Baltimore Building	\$92,222.00	1	\$25,334.08	\$117,556.08
	Turner Construction Company	Turner/JLN_GMP Construction Services	\$35,204,180.00	3	\$1,132,623.00	\$36,336,803.00
	Turner Construction Company	Turner_Pre-Construction Services	\$108,015.00	2	\$1,614.50	\$109,629.50
	Turner Logistics, LLC	Turner Logistics LLC_Direct Purchase Mech & Elec Equipment	\$2,221,000.00	7	\$86,781.03	\$2,307,781.03
Lyndhurst PK-8			\$39,430,866.00	22	\$1,439,124.00	
Mary E. Rodman PK-5	MCN Build/Southway	MCN Southway_Construction GMP	\$25,533,719.00	1	\$300,000.00	\$25,833,719.00
Mary E. Rodman PK-5			\$25,533,719.00	1	\$300,000.00	
Medfield Heights Elementary School	Tito Contractors, Inc.	Tito Contractors	\$193,773.00	1	(\$70,094.24)	\$123,678.76
	Turner Construction Company	Turner Pre-Construction	\$141,310.00	1	(\$31,491.22)	\$109,818.78
Medfield Heights Elementary School			\$335,083.00	2	(\$101,585.46)	
Montebello Elementary/Middle School	Crabtree, Rohrbaugh & Associates	Crabtree Rohraugh & Associates_Design Services	\$1,351,508.53	1	\$75,730.00	\$1,427,238.53
	Tito Contractors, Inc.	Tito Contractors_Swing Space	\$267,885.00	1	(\$39,916.12)	\$227,968.88
Montebello Elementary/Middle School			\$1,619,393.53	2	\$35,813.88	
Patterson HS	Skanska	Skanska_Pre-Construction Services	\$125,061.83	1	\$56,804.67	\$181,866.50
	Stantec	Stantec_A/E Services	\$2,799,892.00	4	\$624,054.00	\$3,423,946.00
Patterson HS			\$2,924,953.83	5	\$680,858.67	
Pimlico PK-8	Design Collective	Design Collective Inc_A/E Design Services	\$1,820,000.00	15	\$84,780.00	\$1,904,780.00
	Dustin Construction, Inc.	Dustin Const Inc_GMP-1	\$2,499,457.49	5	\$36,267,897.12	\$38,767,354.61
	Dustin Construction, Inc.	Dustin Construction Inc_Pre-Construction CM Services	\$117,253.50	1	(\$5,850.09)	\$111,403.41
	Hillis-Carnes Engineering Associates	Hillis Carnes - Testing & Inspection	\$180,370.60	1	(\$51,050.85)	\$129,319.75
	The Kane Company/Office Movers, Inc.	The Kane Company/Office Movers_M&R Services	\$108,425.10	1	\$4,836.90	\$113,262.00
	Tito Contractors, Inc.	Tito Construction - Garrison Swing Space Contract	\$688,767.40	1	(\$38,646.26)	\$650,121.14
Pimlico PK-8			\$5,414,274.09	24	\$36,261,966.82	
Robert Poole Building	CAM Construction Company, Inc	CAM Construction_CM Services GMP	\$38,507,745.00	8	\$4,147,460.00	\$42,655,205.00
	CAM Construction Company, Inc	CAM Construction_Pre-Construction Services	\$105,266.00	1	(\$1,674.00)	\$103,592.00
	District Moving Companies, Inc.	District Moving Companies_M&R Services	\$78,477.00	1	\$4,900.10	\$83,377.10
	J.A.K. Construction Co., Inc.	JAK Construction_Swing Space Contractor	\$353,500.00	2	\$17,520.11	\$371,020.11
	JRS Architects, Inc.	JRS_A/E Services	\$2,466,870.00	20	\$157,603.49	\$2,624,473.49
	RMF Engineering, Inc.	RMF Engineering_Cx Agent	\$97,565.00	1	\$13,005.00	\$110,570.00
	Specialized Engineering	Specialized Engineering_T&I Services	\$127,548.00	1	(\$11,243.00)	\$116,305.00
Robert Poole Building			\$41,736,971.00	34	\$4,327,571.70	
Robert W. Coleman Elementary School	Centennial Contractors Enterprises, Inc.	Centennial_Swing Space Contractor	\$264,236.62	1	(\$38,218.07)	\$226,018.55
	RRMM Lukmire Architects, PC	RRMM Lukmire_A/E Services	\$886,399.00	4	\$26,134.00	\$912,533.00
Robert W. Coleman Elementary School			\$1,150,635.62	5	(\$12,084.07)	
Walter P. Carter - PK-8	ECS Mid-Atlantic, LLC	ECS_Testing and Inspections	\$202,316.50	1	\$17,900.00	\$220,216.50
	Tito Contractors, Inc.	Tito Contractors_Swing Space	\$218,741.00	1	(\$53,842.88)	\$164,898.12
Walter P. Carter - PK-8			\$421,057.50	2	(\$35,942.88)	
Year 2 Feasibility Studies	Colimore Architects, Inc.	Lot 4_James Mosher ES_Colimore Architects Inc_Feasibility Study	\$66,555.00	1	(\$10,000.00)	\$56,555.00
	Crabtree, Rohrbaugh & Associates	Lot 2_Govans ES_Crabtree Rohrbaugh_Feasibility Study	\$61,290.00	1	(\$10,511.74)	\$50,778.26
	Design Collective	Lot 1_Cross Country ES/MS_Design Collective Inc_Feasibility Study	\$47,500.00	3	\$19,575.14	\$67,075.14
	Grimm & Parker	Lot 3_Harford Heights_Grimm& Parker_Feasibility Study	\$62,648.30	1	(\$5,270.00)	\$57,378.30
	GWWO Inc.	Lot 3_Highlandtown #237	\$62,358.00	1	\$7,827.20	\$70,185.20
	JRS Architects, Inc.	Lot 2_Bay Brook_JRS Architects_Feasibility Study	\$57,000.00	1	(\$7,150.00)	\$49,850.00
	JRS Architects, Inc.	Lot 2_Calverton ES/MS_JRS Architects_Feasibility Study	\$57,000.00	1	(\$7,500.00)	\$49,500.00
	Penza Bailey Architects	Lot 2_Walter P Carter_Penza Bailey/Newman Architects_Feasibility Study	\$53,349.46	1	\$18,100.00	\$71,449.46
	RRMM Lukmire Architects, PC	Lot 4_Northwood ES_RRMM Architects, PC_Feasibility Study	\$70,881.80	1	(\$10,537.52)	\$60,344.28
	RRMM Lukmire Architects, PC	Lot 4_Robert W Coleman_RRMM Architects_Feasibility Study	\$62,242.60	1	(\$10,687.48)	\$51,555.12
	Stantec	Lot 3_Mary E Rodman ES_Stantec Architecture_Feasibility Study_May 2016	\$54,793.60	1	(\$10,402.27)	\$44,391.33

Year 2 Feasibility Studies		\$655,618.76	13	(\$26,556.67)	
Overall - Calculated		\$484,734,700.04	330	\$74,225,452.48	

**AV/IT & Telecom Scope Amendments Included Above (All Active Projects)**

Project	Company Name	Contract Title	Total Amount of Changes
Arundel PK-2	MCN Build/Southway	MCN Build/Southway_Construction	\$1,604,389.00
Cherry Hill 3-8	Hess Construction	Hess Construction - Construction Services	\$2,177,244.44
Forest Park High School	Hess Construction	HESS_GMP Construction Services	\$2,504,163.98
John Eager Howard Elementary School	J. Vinton Schafer	J. Vinton Schafer_CM Services GMP	\$1,943,509.00
Pimlico PK-8	Dustin Construction, Inc.	Dustin Const Inc_GMP-1	\$2,134,141.25
Lyndhurst PK-8	Turner Construction Company	Turner/JLN_GMP Construction Services	\$2,424,780.00
Robert Poole Building	CAM Construction Company, Inc	CAM Construction_CM Services GMP	\$2,443,815.00
Overall - Calculated			\$15,232,042.67

## MOED School Construction Report Summary

Report Period: 12/01/20 - 02/28/21

### 06/30/20 - 01/31/21 Recruitment Summary

# of Job Postings Received	1	Chevy Chase (1)
# of Positions Posted	5	Concrete Laborers (5)
# of Resumes Received by Partners	10	CFUF-0; Civic Wks-0; IARC-7 ; Ipstart-0 ; Liv. Class-3 ; Sec. Chance- 0; City Life-0; BCCC-0; HEBCAC/YO - 0
Referrals	6	Chevy Chase(6)

### 12/01/20 - 01/31/21 New Hire Summary - Current Schools

School	# of New Hires	New Hire Name				Referral Source	
Arlington ES	0						
Calverton Elementary School	0						
Giovans Elementary School	0						
Patterson Park High	1	M. Gilyard					
Fairmount	0						
James Mosher Elem	0						
John Ruhrah	0						
Baybrook Elem/Middle	0						
Calvin Rodwell	0						
Harford Heights School	0						
Lois T. Murray ES/MS	0						
Walter P. Carter	0						
Fairmount Harford	0						
Medfield Heights Ele.Sch	0						
Northwood Elementary School	1	N. ARZU					
Robert Coleman Elementary School	0						
Total	2						

Resume Source	01/20/15 - 02/28/21 Recruitment Summary	PTD
SchoolJobs email	29	641
Bmore email	5	95
Walk Ins	0	572
MWE	8	122
Total	42	1430

### Project to Date (PTD) Recruitment Summary 01/20/15 -02/28/21

School	# of Job Postings Received	# of Positions	New Positions Posted January	# of New Hires	Average Wage of New Hires	* Pending Hires
Arlington E.S.	9	26	0	6	\$ 24.66	0
Arundel E.S.†	9	18	0	11	\$ 20.85	0
Calverton Elementary School	1	2	0	0		
Cherry Hill E.S.†	6	8	0	2	\$ 20.34	0
Fairmount Harford	7	14	0	7	\$ 24.66	0
Forest Park H.S.†	3	5	0	4	\$ 19.60	0
Ft Worthington E.S.†	9	23	0	23	\$ 23.04	0
Frederick E.S.†	6	12	0	13	\$ 18.05	0
Govans Elementary School	0	0	0	0		
Harford Heights School	3	5	0	0		
James Mosher Elem	1	2	0	0	\$ 21.00	
John Ruhrah	4	10	0	3	\$ 23.66	0
John E. Howard †	9	21	0	5	\$ 26.10	0
Lyndhurst†	5	13	0	1	\$ 27.89	0
Northwoon Elememtry School	1	5	5	1	\$ 23.00	
Pimlico ES/MS †	6	17	0	5	\$ 19.02	0
Robert Coleman Elementary School	0	0	0	0		
Robert Poole †	9	12	0	0		0

Baybrook Elem/Middle	0	0	0	0		0
Calvin Rodwell	6	6	0	0		0
Lois T. Murray ES/MS	0	0	0	0		0
Patterson Middle/High Sch.	4	6	0	3	\$ 23.00	
Mary E. Rodman Ele.Sch.	1	3	0	0		
Medfield Heights Ele.Sch.	1	28	0	10	\$ 29.40	0
Walter P. Carter	4	21	0	5	\$ 29.30	0
<b>Total</b>	<b>104</b>	<b>257</b>	<b>5</b>	<b>99</b>	<b>\$ 23.35</b>	<b>0</b>

**Maryland Stadium Authority**

**Baltimore City Public Schools Construction and Revitalization**

**Financial Reporting**

**December 31, 2020**

**Financial Statement**

**For the quarter ending December 31, 2020**

Maryland Stadium Authority  
Baltimore City Public Schools  
Statement of Revenues and Expenses  
6 Periods Ended 12/31/2020  
(Unaudited)

	CURRENT QUARTER	BUDGET QUARTER	CURRENT YTD	BUDGET YTD	ANNUAL BUDGET
REVENUES:					
Total Revenues	\$27,611,944	\$20,150,000	\$37,748,565	\$30,300,000	\$60,600,000
EXPENSES:					
Subtotal-Salaries, Wages & Fringe Benefits (Object .01)	\$1,001,900	\$973,062	\$2,156,344	\$2,108,302	\$4,216,603
Subtotal-Technical and Special Fees (Object .02)	\$0	\$0	\$21,582	\$0	\$0
Subtotal-Communications (Object .03)	\$5,055	\$3,819	\$6,951	\$7,639	\$15,277
Subtotal-Travel (Object .04)	\$286	\$3,183	(\$2,514)	\$6,365	\$20,731
Subtotal-Contractual Services (Object .08)	\$70,586,411	\$53,775,764	\$102,672,702	\$97,049,547	\$257,744,014
Subtotal-Supplies and Materials (Object .09)	\$7,361	\$7,500	\$8,687	\$15,000	\$80,000
Subtotal-Grants and Subsidies (Object .12)	\$1,748,520	\$1,000,000	\$1,814,559	\$1,000,000	\$5,000,000
Subtotal-Fixed Charges (Object .13)	\$25,012,586	\$15,080,505	\$25,063,878	\$15,158,767	\$60,319,777
Subtotal-Land and Structures (Object .14)	\$0	\$0	\$0	\$0	\$0
Total Expenses	\$98,362,119	\$70,843,833	\$131,742,189	\$115,345,620	\$327,396,402



**Cash Balance Report**

**As of December 31, 2020**

**Maryland Stadium Authority**  
**Baltimore City Public Schools Program**  
**Revenues and Expenditures not Paid for by Bond Proceeds**  
**6 Periods Ended 12/31/2020**

	Fiscal Year 2014-2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Totals
Beginning Cash Balance	\$0	\$54,038,294	\$58,942,938	\$53,562,686	\$0
<b>Revenues</b>					
Baltimore City	\$102,377,958	\$26,386,149	\$25,786,783	\$15,248,050	\$169,798,940
Investment Income/Misc (includes bond interest income)	\$9,429,005	\$12,460,052	\$6,829,882	\$2,496,435	\$31,215,374
Lottery	\$60,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$110,000,000
Baltimore City Public Schools	\$40,000,000	\$20,000,000	\$20,000,000	\$10,000,000	\$90,000,000
Miscellaneous	\$514	\$0	\$389,106	\$4,080	\$393,700
Total Revenues	\$211,807,477	\$78,846,201	\$73,005,771	\$37,748,565	\$401,408,014
Less: (Held for Baltimore City Reserve)	-\$12,500,000	-\$2,500,000	-\$2,500,000	-\$2,500,000	-\$20,000,000
Available Funds	\$199,307,477	\$76,346,201	\$70,505,771	\$35,248,565	\$381,408,014
<b>Expenditures</b>					
Debt Service	-\$60,839,982	-\$48,039,667	-\$47,988,667	-\$24,884,306	-\$181,752,622
Operating Expenses	-\$84,429,201	-\$23,401,890	-\$27,897,356	-\$31,713,391	-\$167,441,838
Total Expenditures	-\$145,269,183	-\$71,441,557	-\$75,886,023	-\$56,597,697	-\$349,194,460
Ending Cash Balance	\$54,038,294	\$58,942,938	\$53,562,686	\$32,213,554	\$32,213,554

**Baltimore City Public Schools Revenues**

**As of December 31, 2020**

**Maryland Stadium Authority  
Baltimore City Public Schools  
Breakdown on Revenues  
6 Periods Ended 12/31/2020**

Baltimore City Beverage Tax	\$5,000,000
FY 2019 True-up Beverage Tax	\$2,903,142
Baltimore City Retirees Health Insurance	\$5,000,000
Transfer from Facilities Fund BRFA	\$0
Baltimore City VTL Facility Rental Fee	\$700,000
Baltimore City Table Game Revenues	\$1,644,908
Baltimore City Public Schools	\$10,000,000
Maryland State Lottery	\$10,000,000
Investment Income State Treasurer	\$120,728
Investment Income Bond Proceeds	\$2,375,707
Energy Rebates	\$4,080
	<u>\$37,748,565</u>

**Series 2016 Bond Proceeds Balance**

**As of December 31, 2020**

**Maryland Stadium Authority**  
**Baltimore City Public Schools**  
**Series 2016 Summary**  
**6 Periods Ended 12/31/2020**

Series 2016 proceeds for construction		\$385,158,803.24
Arlington Elementary/Middle School	\$21,089,577.67	
Arundel Elementary/Middle	\$39,518,514.83	
Cherry Hill Elementary/Middle	\$44,954,604.53	
Forest Park High School	\$61,765,815.65	
Fort Worthington Elementary School	\$34,893,762.58	
Frederick Elementary School	\$26,843,260.02	
John E. Howard Elementary School	\$32,240,342.33	
Lyndhurst Elementary/Middle	\$39,210,210.42	
Patterson High School	\$2,366,751.72	
Pimlico Elementary/Middle School	\$41,188,195.10	
Robert E. Poole	\$44,412,778.50	
Total Expenditures		<u>-\$388,483,813.35</u>
		<u>-\$3,325,010.11</u>
Plus Investment Income		<u>\$3,325,010.11</u>
Remaining proceeds		<u><u>\$0.00</u></u>

**Series 2018A Bond Proceeds Balance**

**As of December 31, 2020**

Maryland Stadium Authority  
 Baltimore City Public Schools  
 Series 2018A Summary  
 6 Periods Ended 12/31/2020

Series 2018A proceeds for construction		\$495,693,704.72
Arlington Elementary/Middle School	\$16,870,905.28	
Arundel Elementary/Middle	\$178,215.24	
Bay Brook Elementary/Middle School	\$39,810,907.55	
Calverton Elementary/Middle School	\$17,136,907.66	
Calvin Rodwell Elementary/Middle School	\$37,813,856.76	
Cherry Hill Elementary/Middle	\$1,906,767.43	
Cross Country Elementary/Middle School	\$837,011.01	
Fairmount Harford Building	\$50,874,701.88	
Forest Park High School	\$817,909.89	
Fort Worthington Elementary School	\$7,000.00	
Frederick Elementary School	\$6,481.00	
Govans Elementary School	\$9,415,538.63	
Harford Heights / Sharp Leadenhall Elementary School	\$25,589,705.75	
Highlandtown Elementary\Middle School	\$277,612.36	
James Mosher Elementary School	\$11,272,038.55	
John E. Howard Elementary School	\$1,614,753.44	
John Ruhrah Elementary/Middle School	\$42,433,612.80	
Lyndhurst Elementary/Middle	\$1,643,380.32	
Mary E. Rodman Elementary School	\$25,020,621.12	
Medfield Heights Elementary School	\$29,580,773.27	
Montebello Elementary/Middle School	\$1,207,283.05	
Northwood Elementary School	\$1,679,775.11	
Patterson High School	\$49,622,862.23	
Pimlico Elementary/Middle School	\$517,489.55	
Robert Coleman Elementary School	\$5,202,337.55	
Robert E. Poole	\$1,742,570.52	
Walter P. Carter Elementary/Middle School	\$48,654,246.27	
Wildwood Elementary/Middle School	\$180,891.00	
Total Expenditures		<u>-\$421,916,155.22</u>
Plus Investment Income		<u>\$73,777,549.50</u>
Remaining proceeds		<u>\$19,470,204.57</u>
		<u>\$93,247,754.07</u>



**Series 2020B Bond Proceeds Balance**

**As of December 31, 2020**

Maryland Stadium Authority  
Baltimore City Public Schools  
Series 2020B Summary  
6 Periods Ended 12/31/2020

Series 2020B proceeds for construction	\$50,000,000.00
Northwood	<u>\$0.00</u>
	\$50,000,000.00
Plus Investment Income	<u>\$10,252.24</u>
Remaining proceeds	<u><u>\$50,010,252.24</u></u>

**School Totals**

**December 31, 2020**

**Baltimore City Public Schools**  
**Series 2016, Series 2018A, Series 2020A & Series 2020B Summary**  
**6 Periods Ended 12/31/2020**

	2016	2018A	2020A	2020B	Total
Arlington Elementary/Middle School	\$21,089,577.67	\$16,870,905.28	\$0.00	\$0.00	\$37,960,482.95
Arundel Elementary/Middle	\$39,518,514.83	\$178,215.24	\$0.00	\$0.00	\$39,696,730.07
Bay Brook Elementary/Middle School	\$0.00	\$39,810,907.55	\$0.00	\$0.00	\$39,810,907.55
Calverton Elementary/Middle School	\$0.00	\$17,136,907.66	\$0.00	\$0.00	\$17,136,907.66
Calvin Rodwell Elementary/Middle School	\$0.00	\$37,813,856.76	\$0.00	\$0.00	\$37,813,856.76
Cherry Hill Elementary/Middle	\$44,954,604.53	\$1,906,767.43	\$0.00	\$0.00	\$46,861,371.96
Cross Country Elementary/Middle School	\$0.00	\$837,011.01	\$0.00	\$0.00	\$837,011.01
Fairmount Harford Building	\$0.00	\$50,874,701.88	\$0.00	\$0.00	\$50,874,701.88
Forest Park High School	\$61,765,815.65	\$817,909.89	\$0.00	\$0.00	\$62,583,725.54
Fort Worthington Elementary School	\$34,893,762.58	\$7,000.00	\$0.00	\$0.00	\$34,900,762.58
Frederick Elementary School	\$26,843,260.02	\$6,481.00	\$0.00	\$0.00	\$26,849,741.02
Govans Elementary School	\$0.00	\$9,415,538.63	\$0.00	\$0.00	\$9,415,538.63
Harford Heights / Sharp Leadenhall Elementary School	\$0.00	\$25,589,705.75	\$0.00	\$0.00	\$25,589,705.75
Highlandtown Elementary/Middle School	\$0.00	\$277,612.36	\$0.00	\$0.00	\$277,612.36
James Mosher Elementary School	\$0.00	\$11,272,038.55	\$0.00	\$0.00	\$11,272,038.55
John E. Howard Elementary School	\$32,240,342.33	\$1,614,753.44	\$0.00	\$0.00	\$33,855,095.77
John Ruhrah Elementary/Middle School	\$0.00	\$42,433,612.80	\$0.00	\$0.00	\$42,433,612.80
Lyndhurst Elementary/Middle	\$39,210,210.42	\$1,643,380.32	\$0.00	\$0.00	\$40,853,590.74
Mary E. Rodman Elementary School	\$0.00	\$25,020,621.12	\$0.00	\$0.00	\$25,020,621.12
Medfield Heights Elementary School	\$0.00	\$29,580,773.27	\$0.00	\$0.00	\$29,580,773.27
Montebello Elementary/Middle School	\$0.00	\$1,207,283.05	\$0.00	\$0.00	\$1,207,283.05
Northwood Elementary School	\$0.00	\$1,679,775.11	\$0.00	\$0.00	\$1,679,775.11
Patterson High School	\$2,366,751.72	\$49,622,862.23	\$0.00	\$0.00	\$51,989,613.95
Pimlico Elementary/Middle School	\$41,188,195.10	\$517,489.55	\$0.00	\$0.00	\$41,705,684.65
Robert Coleman Elementary School	\$0.00	\$5,202,337.55	\$0.00	\$0.00	\$5,202,337.55
Robert E. Poole	\$44,412,778.50	\$1,742,570.52	\$0.00	\$0.00	\$46,155,349.02
Walter P. Carter Elementary/Middle School	\$0.00	\$48,654,246.27	\$0.00	\$0.00	\$48,654,246.27
Wildwood Elementary/Middle School	\$0.00	\$180,891.00	\$0.00	\$0.00	\$180,891.00
	<u>\$388,483,813.35</u>	<u>\$421,916,155.22</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$810,219,077.57</u>



**Baltimore City Public Schools Construction Program  
MOU Executive Committee Meeting | March 3, 2021**

**21<sup>st</sup> CENTURY SCHOOL BUILDINGS PROGRAM UPDATE**

*Dorothy Hellman, Executive Director*

**CONTENTS**

- Introduction
- School Building Plan Amendments
- Feasibility Studies
- Utilization Rates/Surplus
- Staffing Updates
- Finance Update
- Design & Construction
- Furniture, Fixtures & Equipment (FF&E) Asset Management
- Technology
- Current Swing Occupancy
- Workforce Development/Background Checks
- Comprehensive Maintenance Plan Highlights
- 21<sup>st</sup> Century Student Internship Program
- Community Engagement
- Communications

**INTRODUCTION**

Seventeen of the twenty-eight school buildings approved under the program are complete. Of the eleven remaining, seven are under construction, three are in various stages of design development through pre-construction, and one is in the feasibility/planning phase. Between now and summer 2021, six buildings will be completed, making the program substantially complete, with only five remaining in Plan Year 2.

**SCHOOL BUILDING PLAN AMENDMENTS**

City Schools reviews and modifies the plan yearly to reflect any necessary updates as part of its annual portfolio review process, now called the Annual Review of Schools (Annual Review). Recommendations and proposed amendments to the 21<sup>st</sup> Century Schools Building Plan shared prior, were voted on at the January 12, 2021 Board of School Commissioners meeting. The recommendations are summarized in the table below. The recommendation to surplus the West Baltimore Building was postponed to the March 9, 2021 Board meeting, as well as a new recommendation to surplus the Winston Building in Summer 2021.

Recommendation	School / Building	Program Recommendation	Building Recommendation	Board Vote
Closures and Building Surplus	Alexander Hamilton Elementary	Close effective Summer 2021	Surplus in summer 2021	Approved
	Guilford Elementary/Middle	Close effective Summer 2021	Surplus in summer 2021	Approved
	Lockerman Bundy Elementary School	Close effective Summer 2021	Surplus in summer 2021	Approved
School Relocation and Building Surplus	Lois T. Murray Elementary/Middle School	Relocate program to renovated 21 <sup>st</sup> Century Walter P. Carter building	Surplus in summer 2021	Approved
School Relocation, Grade Reconfiguration, and Building Surplus	Sharp-Leadenhall Elementary School	Expand grade bands from grades 1 to 5, to 1 to 8 and relocate program to renovated 21 <sup>st</sup> Century Harford Heights building	Surplus in summer 2021	Approved
Building Surplus	Harriet Tubman building	n/a	Surplus in summer 2021	Approved
	West Baltimore building (postponed)	n/a	Surplus in summer 2022	Postponed; Board will vote on March 9
	William C. March building	n/a	Surplus in summer 2021	Approved
	Winston building (new recommendation shared January 12, 2021)	n/a	Surplus in summer 2021	Board will vote on March 9
21 <sup>st</sup> Century Building Plan Amendments	Northwestern building	n/a	Change surplus date from 2021 to 2025	Approved

## FEASIBILITY STUDIES

All Plan Year 1 feasibility studies are complete. Plan Year 2's final study of Commodore John Rodgers E/M is in process for completion by Spring 2021.

The high school program is progressing. City College is the first of the five schools to receive concurrence with enrollment, and the gross area baseline from the IAC, so we will proceed with finalizing options and budgets for review by the Board of Commissioner's Operations Committee for Spring 2021. Discussions between City Schools and the IAC will continue for the next four schools, with the new goal of having all studies completed by Summer 2021.

The "Built to Learn Act" which provides \$2.2 billion in extra funding for school construction, including ~\$400 million to fund the high school program took effect February 12, 2021 when the Kirwan bill veto was over-ridden. Next steps for funding include having the MOU language between the MSA and IAC resolved first, followed by individual agreements with the LEA's. City Schools is hoping that bond or other financing can be made available by Fall 2021 to fund the design.

## UTILIZATION RATES/ SURPLUS

The District continues to work toward reducing the number of facilities within its portfolio with the goal of achieving an increase of district-wide utilization without sacrificing quality educational opportunities for all students. The **Exhibit 6** chart below shows the summary of buildings surplus to date, and recent approvals by the Board of School Commissioners on January 12, 2021.



**List of Surplus School Facilities**  
(2021 MOU Exhibit 6)

No.	Bldg Name	Bldg Number	Bldg Address	Program Closure Date	Program Relocation Date	Building Surplus Date as of 2020*	Building Surplus Date as of 2021*	Swing Space	Sq. Footage	SRC	2021 Status/ Explanation Change
1	Dr. Roland Patterson	82	4701 Greenspring Ave, 21209		2019	2019	2019		347,800	2,540	Surplused
2	Laurence G. Paquin	457	2200 Sindair Lane, 21213	2013		2013	2013		57,850	425	Surplused
3	Waverly Middle (Building)	115	701 E. 34th Street, 21218	2014		2014	2014		40,680	234	Surplused
4	Samuel B. Morse Elementary	98	424 S. Pulaski Street, 21223	2017		2017	2017		63,205	471	Surplused
5	Thurgood Marshall	170	5001 Sindair Lane, 21206		2020	2023	2023	Designated Swing Space	269,975	1,473	No change. Bldg continues to be used as swing space for Vanguard M and Furley E.
6	Patapsco	163	844 Roundview Road, 21225	2013		2018	2018		73,620	433	Surplused
7	Alexander Hamilton	145	800 Poplar Grove Street, 21216	2021		2021	2021		53,304	314	No change. Program to close and bldg to surplus in 2021.
8	Grove Park	224	5545 Kennison Avenue, 21215			2020	2020		58,589	331	Surplused
9	Rogwell Heights	89	4300 Sidehill Road, 21229	2018		2018	2018		78,988	359	Surplused
10	Lis T. Murray	313	1600 E. Arlington Avenue, 21239		2021	2021	2021		20,725	60	No change. Program to relocate and bldg to surplus in 2021.
11	Sarah M. Roach	73	3434 Old Frederick Road, 21229	2020		2020	2020		44,874	258	Surplused
12	Sharp Leadenhall	314	150 W West Street, 21230		2021	2021	2021		20,725	20	No change. Program to relocate and bldg to surplus in 2021.
13	Westside Elementary	24	2235 N. Fulton Avenue, 21217	2016		2018	2018		73,740	541	Surplused
14	Independence Charter Modular	333	1250 W. 36th Street, 21211		2018	2015	2015		9,280		Surplused
15	Southeast Building	255	6820 Fair Avenue, 21224	2016		2024	2024	Temporary Swing Space	95,000	319	No change. Bldg to surplus in 2024.
16	Langston Hughes	5	5011 Arbutus Avenue, 21215	2015		2015	2015		40,920	305	Surplused
17	Northwestern High	401	6900 Park Heights Avenue, 21215	2017		2021	2025	Temporary Swing Space	307,200	1,535	Bldg surplus date has changed from 2021 to 2025 per the January 12, 2021 Board vote.
18	William Funderhughes	28	1200 N. Fremont Avenue, 21217	2009		2015	2015		34,757	460	Surplused
19	William C. March	37	2050 N. Wolfe St., 21213	2013		2021	2021	Designated Swing Space	97,809	714	Bldg to count as surplus in 2021 per the January 12, 2021 Board vote; bldg to be demolished as part of project.
20	Dr. Carter G. Woodson	160	2501 Seabury Road, 21225	2018		2022	2022	Temporary Swing Space	110,732	286	No change. Bldg to surplus in 2022.
21	Lake Clifton Building	40	2801 Saint Lo Drive, 21213		2019	2019	2019		485,622	2,540	Surplused
22	Dr. Royner Browne	25	1000 North Mantford Avenue, 21205	2015		2015	2015		40,920	229	Surplused
23	Dr. Martin Luther King, Jr.	254	3750 Greenspring Ave, 21211	2020		2020	2020		100,100	419	Surplused
24	Gilmor	107	1311 N Gilmor St, 21217	2019		2019	2019		77,290	347	Surplused
25	Guilford	214	4520 York Road, 21212	2021		2021	2021		65,851	407	Program to close and bldg to surplus in 2021 per the January 12, 2021 Board vote.
26	Corps Building	866	5000 Gwynn Oak Avenue, 21207			2014	2014		10,206		Surplused

## STAFFING UPDATES

The 21<sup>st</sup> Century School Buildings Program office currently has one active vacancy:

- The **Senior Utilities Manager** was replaced with a **Director of Engineering & Construction** position as we were not attracting qualified personnel. The position is currently being advertised.

## FINANCE UPDATE

The 21<sup>st</sup> Century Program will now be procuring final project pictures for the balance of the program. A single appropriations request is being submitted to the MSA for approval of photography services.

## DESIGN & CONSTRUCTION

School Readiness and preliminary delivery schedules are being coordinated to accept the delivery of six school buildings/ eight schools in Summer 2021, not including Lois T Murray which was completed in December 2020, but has a delayed occupancy. This is the largest number of deliveries accepted by the program to date, and so the openings are being staggered based on the construction progress of each school.



**JUNE 2021**

- \***Lois T. Murray**



**JULY 2021**

- **Harford Heights**

- **James Mosher**

- **Robert Coleman**



**AUGUST 2021**

- **Sharp Leadenhall**

- **Govans**

- **Calverton**

- **Patterson/**

- \*\***Claremont** (building only)

## FURNITURE, FIXTURES & EQUIPMENT (FF&E) ASSET MANAGEMENT

The team is coordinating the procurement, delivery, and installation of FF&E items for nine schools scheduled to open Summer 2021 (Lois T Murray included). FFE appropriations request of \$6.6-million have been sent to the MSA for approval. The FFE packages for co-located schools have been flagged as being over-budget, and the 21st Century team is providing a justification to support the overages.

## TECHNOLOGY

The team is coordinating the procurement, delivery, and set-up of the end-user technology instructional devices for eight schools scheduled to open Summer 2021. Claremont will be delayed because they will not be occupying the school until Summer 2022. The IT appropriations request of ~\$2.9-million have been sent to the MSA for approval.



## CURRENT SWING OCCUPANCY

The program has eight schools in swing as at February 2021.

Permanent School	Permanent Address	Swing School	Current Address (in swing)	Temporary Move date	Permanent Move Date
Harford Heights	1919 N. Broadway Baltimore, MD 21213	William C. March	2050 N. Wolfe Street Baltimore, MD 21213	1 <sup>st</sup> Phase June 28, 2019; Phase 2 July 1, 2019	July 2021
James Mosher	2400 W. Mosher Street Baltimore, MD 21216	Garrison	3910 Barrington Road Baltimore, MD 21207	August 25, 2019	July 2021
Govans	5801 York Road Baltimore, MD 21212	Chinquapin	900 Woodbourne Ave Baltimore, MD 21212	August 16, 2019	August 2021
Robert W. Coleman	2400 Windsor Avenue Baltimore, MD 21216	Harriet Tubman	1807 Harlem Ave Baltimore, MD 21217	August 16, 2019	August 2021
Calverton	1100 Whitmore Baltimore, MD 21216	West Baltimore Building	201 North Bend Baltimore, MD 21229	Jan. 24 – 27, 2019	August 2021
Highlandtown #237	231 S Eaton St, Baltimore, MD 21224	SE Building	6820 Fait Avenue Baltimore, MD 21224	June 22 - 26, 2020	August 2022
Montebello	2040 E 32nd St, Baltimore, MD 21218	PDC Building	2500 E Northern Pkwy, Baltimore, MD 21214	August 3 - 7, 2020	August 2022
Cross Country	6100 Cross Country Blvd. Baltimore, MD 21215	Northwestern Building	6900 Park Heights Ave Baltimore, MD 21215	July 26, 2019	Summer 2023

## WORKFORCE DEVELOPMENT/ BACKGROUND CHECKS

As at December 29, 2020, 7,849 fingerprinting/background checks performed to date are as noted:

- 7,498 - cleared
- 351 - not cleared

Background checks are being rendered by appointment only through the customized web-based platform, AppointmentPlus.

## COMPREHENSIVE MAINTENANCE PLAN HIGHLIGHTS

The district's maintenance and preventive maintenance (PM) programs are the foundation necessary to support the educational programs and sustain our facilities. Since Fall 2016, FM&O has been incrementally implementing more efficient maintenance practices, inclusive of a more robust and efficient PM program. This will result in an extensive asset inventory in the CapitalForecast module within the SchoolDude software package, along with automated PM schedules within the PMDirect module for specific critical building assets. Input for existing buildings was completed in Spring 2020 and 21<sup>st</sup> Century Buildings will be completed when the final building comes online.

Building Maintenance Plans for the last two schools have been transposed by EMG and is imported into SchoolDude. Exceptions include pieces of equipment being adjusted at the time of beneficial occupancy.

Task	Target Start	Progress	Note
Walter P. Carter	Jan 2021	Complete	
Medfield Heights	Jan 2021	Complete	

Equipment and automated PM schedules for existing school buildings have been placed into SchoolDude and are now auto-generating as of July 2020. For all remaining buildings, including 21C buildings, PM work orders will continue to be entered into SchoolDude manually until all pertinent information has been received, reviewed and uploaded. It was also determined that open warranty work orders will also be entered into SchoolDude so that it can be easily viewed by the IAC during site inspections.

## **21<sup>ST</sup> CENTURY STUDENT INTERNSHIP PROGRAM**

A virtual program is tentatively being scheduled for 2021. Called the “12th Grade Remote Internships + Training Plan”, it was created to benefit, and protect students and mentors. This hybrid model includes “Operating in a Post-COVID-19 Workplace training. Student recruitment was completed in January, and there are currently fourteen City Schools students in pre-work training. Final student placement will be identified once the funding commitment is finalized.

## **COMMUNITY ENGAGEMENT**

As the program continues to prepare for students to return to school, the engagement team continues to work virtually with merging schools — Calverton Elementary/Middle School, James Mosher Elementary School, and Alexander Hamilton Elementary School, to engage students, families, principals, and teachers.

Community meetings to review new design considerations incorporating the FEMA floodplain remapping for Cross Country were kicked off on February 23, 2021. Meetings held in both English and Spanish include school leadership, elected officials, and community members.

At Northwood, it was resolved with the community and elected officials that no outdoor basketball court will be built. Instead, the area will be graded and remain a green field. 21<sup>st</sup> Century will continue to investigate alternate options including a walking path.

## **COMMUNICATIONS**

A combined virtual Grand Opening for Medfield Heights Elementary School, and the co-located schools of Walter P. Carter Elementary/Middle, and Lois T. Murray Elementary/Middle School premiered on City Schools’ social media channels January 27th 2021. The video included remarks from state, city, and City Schools representatives, as well as video tours of the buildings. To date the video has 3.3K views on City Schools Facebook and 958 views on YouTube.

After the premiere, the full video was edited down into two videos for the individual schools. The Walter P. Carter individual video has 23.2K views on City Schools' Facebook. The Medfield Heights individual video has 16.7K views on City Schools' Facebook.



**Walter P. Carter & Lois T. Murray | 820 East 43rd Street**



**Medfield Heights | 4300 Buchanan Avenue**